Duluth Public Schools
Budget Revisions Fiscal Year Ending June 30, 2018
Period Ending April 30, 2018

	General-U	General-R	Food Service	Transport	Community Services	Capital Expenditure	Building Construction	Debt Service	Trust	Internal Service	Student Activities	Total
Revenues												
Revised Budget 03/31/18	$74,449,523	$17,090,390	$3,786,400	$6,022,986	$7,170,168	$4,844,683	$3,600,000	$22,686,699	$212,650	$815,000	$1,588,815	$142,267,314
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Duluth Public Schools
Budget Revisions Fiscal Year Ending June 30, 2018
Period Ending April 30, 2018

	General-U	General-R	Food Service	Transport	Community Services	Capital Expenditure	Building Construction	Debt Service	Trust	Internal Service	Student Activities	Total
Expenditures												
Revised Budget 03/31/18	71,802,761	17,166,190	4,178,604	6,461,058	7,412,052	7,899,214	3,600,000	30,808,971	250,000	778,000	1,588,815	151,945,664
												-
Adjust MA Budget		10,000										10,000
Adjust Debt Service								43,245,000				43,245,000
												-
												-
												-