

**ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
\$50,000 OR GREATER
BOARD BUDGET CHANGE REQUEST**

FORM CE
Exhibit A

TO: FINANCE OFFICE	JV#
FROM:	DATE

Hold For Sept. Bd Meeting

B

ACCOUNT NUMBER							ACCOUNT DESCRIPTION	EXPENDITURE BUDGET			N O M	ADJUSTED BUDGET
FUND	FU NC	OBJ	SUB OBJ	ORG	FY YR	PROG		CURRENT BUDGET	INCREASE DECREASE (DEBIT)	DECREASE INCREASE (CREDIT)		
666	81	6629	01	999	99		Modular Homes			1,500,000	3	
666	81	6619	02	999	99		Land Purchase	1,500,000			3	
											3	
											3	
											3	
											3	
											3	
											3	
											3	
											3	
											3	
											3	
											3	
											3	
											3	
											3	
											3	
											3	
											3	
											3	
											3	
											3	
											3	
TOTAL EXPENDITURE BUDGET CHANGE												

ACCOUNT NUMBER							ACCOUNT DESCRIPTION	REVENUE / FUND BALANCE			N O M
FUND	FU NC	OBJ	SUB OBJ	ORG	FY YR	PROG		(DEBIT)	(CREDIT)		
TOTAL BUDGET CHANGE								1,500,000	1,500,000		

REASON FOR BUDGET CHANGE REQUEST:
To redesignate funds for land purchase.

REQUESTED BY: <i>[Signature]</i>	ASSISTANT SUPERINTENDENT FOR BUSINESS OPERATIONS: <i>[Signature]</i>	SUPERINTENDENT: <i>[Signature]</i>	BOARD APPROVAL:
DATE: 9/1/2015	DATE: 8/31/15	DATE: 9-2-15	DATE:

[Signature] WHITE COPY - BUDGET OFFICE YELLOW COPY - ACCOUNTING PINK COPY - REQUESTING ORGANIZATION

Harwell, David

From: Moersch, Brian
Sent: Thursday, August 27, 2015 2:34 PM
To: Harwell, David
Subject: FW: Proposed Hurt Land Purchase

David,

We will need approximately \$1,500,000 funds redesignated for the purchase of the Hurt and Bell properties. The plan is to take the request to purchase both properties to the September 8th work study meeting. Will this require a budget amendment?

Thank you,

Brian

From: Moersch, Brian
Sent: Thursday, June 18, 2015 10:51 AM
To: Finley, David <David.Finley@ectorcountyisd.org>; Harwell, David <David.Harwell@ectorcountyisd.org>
Cc: Crowe, Thomas <Thomas.Crowe@ectorcountyisd.org>
Subject: Proposed Hurt Land Purchase

Once we get the final cost we will need to have the BOT redesignate funds.

Category	Fund Balance Commitments			Balance
	Original Commitment	Increase	Decrease	
Land	\$1,420,000	\$600,000		\$2,020,000
Modular Homes	\$3,000,000		(\$600,000)	\$2,400,000

Hurt Land \$1,940,000