

Southeast Island School District
FY 2027 – 2032 Six-Year Capital Improvement Plan

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost
1	C	<p>Thorne Bay K-12 School Heating System Upgrades</p> <p>This project will upgrade the aging heating system at the Thorne Bay K-12 School. It includes replacing the 25-year-old pneumatic HVAC controls with a modern DDC system, along with all associated devices. Both boilers, which are near the end of their useful life, will also be replaced. In addition, two underground 2,000-gallon single-wall fuel tanks that serve the school and multipurpose building will be removed and replaced. These tanks are over 25 years old, require constant maintenance, and present a risk of environmental contamination. The improvements will restore reliable heat to the facility, improve energy efficiency, and reduce the risk of fuel system failure.</p>	X	\$ 3,625,736
2	D	<p>Thorne Bay K-12 School Fire Suppression System Replacement</p> <p>This project will replace badly corroded and failing thin-wall sprinkler piping throughout the school, which poses a risk to the reliability of the fire suppression system. In addition to replacing the compromised piping, the project will include other necessary repairs and code-compliant upgrades to ensure the entire fire suppression system functions safely and effectively. These improvements are essential for maintaining life safety standards and protecting the school facility from potential fire damage.</p>	X	\$ 1,375,904
3	C	<p>Barry Craig Stewart Kasaan School and Whale Pass School Renovation</p> <p>These buildings have deteriorated due to age and the harsh Southeast Alaskan climate. The renovation projects will require significant upgrades to the building envelope, including the roof, exterior walls, and foundation. Interior spaces will be modernized to create safe, efficient,</p>	X	\$ 500,000

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		and accessible learning environments. Up- to-date electrical, plumbing, and heating systems will be installed or repaired. Additional work includes addressing moisture-related issues.		
4	C	Port Alexander School upgrades The domestic water piping in the school is 40 years old. The school's water has tested with unacceptably elevated levels of lead and copper. This project will replace the domestic water system in the school to make the water safe for students to drink. The roofing at the school building has reached the end of its lifespan and requires replacement. The district was able to replace a portion of the school roof prior to funding becoming available. This project will recover district funds used for already replaced roofing, and install new metal roofing on the remaining portion of the school roof.	X	\$ 634,867
5	C	Thorne Bay School Roof replacement The metal roofing on the Thorne Bay K–12 School is over 30 years old and has reached the end of its service life. It shows signs of corrosion, failing fasteners, and leaks during wind-driven rain events. This project will replace the roof with a new metal system designed for Southeast Alaska's weather, addressing any damaged substrate and improving long-term durability. Timely replacement is needed to protect the building and prevent further interior damage.	X	\$ 4,020,847

FY 2027 TOTAL \$ 10,157,354

District Priority	Primary Purpose	Project Title & Description	SOA Aid	Estimated Project Cost

FY 2028 TOTAL

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District Priorit y	Primary Purpos e	Project Title & Description	SOA Aid	Estimated Project Cost

FY 2029 TOTAL

District Priorit y	Primary Purpos e	Project Title & Description	SOA Aid	Estimated Project Cost

FY 2030 TOTAL

District Priorit y	Primary Purpos e	Project Title & Description	SOA Aid	Estimated Project Cost

FY 2031 TOTAL

District Priorit y	Primary Purpos e	Project Title & Description	SOA Aid	Estimated Project Cost

FY 2032 TOTAL

Adopted August 20, 2025, at a duly convened meeting of the Southeast Island School District at which a quorum was present and voting. I hereby certify that the information presented is true and correct to the best of my knowledge.

 Superintendent

 Date

 School Board President

 Date

Submit to the Department of Education & Early Development by September 1 Form #05-19-051