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Michael Wilkes
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 Geneva School District 304

To: Dr. Kent Mutchler
 From: Michael Wilkes
 Date: February 14, 2022
 Re: Student Device Purchase Recommendation

On February 1st, the District received quotes on student devices from multiple vendors. Prices for devices with a warranty ranged from a low of \$387.41 to a high of \$755.98. After reviewing all responses and considering all device configurations, we are recommending the procurement of the equipment identified in Table 1. This purchase recommendation is aligned with the approved 2022-23 Technology Capital Plan's line item regarding student device updates. This recommendation seeks approval to purchase these devices outright as outlined in the capital plan.

Table 1 – Equipment Procurement

Purchase Lot	Reseller / Provider	Device	Qty	Cost/Unit	Cash Equivalent Cost
Lot A: 1 st Grade	Insight Public Sector	Lenovo 500W Gen 3 Pentium; 8GB RAM; 128GB SSD; Digital Pen	335	\$454.25	\$152,173.75
Lot A: 1 st Grade	Insight Public Sector	3-year Warranty	335	Included	
Lot B: 5 th Grade	Insight Public Sector	Lenovo 500W Gen 3 Pentium; 8GB RAM; 128GB SSD; Digital Pen	400	\$454.25	\$181,700.00
Lot B: 5 th Grade	Insight Public Sector	3-Year ADP (one-time occurrence per term)	400	\$32.00	\$ 12,800.00
Lot C: 9 th Grade	Insight Public Sector	Lenovo 500W Gen 3 Pentium; 8GB RAM; 128GB SSD; Digital Pen	440	\$454.25	\$199,870.00
Lot C: 9 th Grade	Insight Public Sector	3-Year Warranty	440	Included	
Lot D: Kindergarten	Insight Public Sector	Lenovo 500W Gen 3 Pentium; 8GB RAM; 128GB SSD; Digital Pen	330	\$454.25	\$149,902.50
Lot D: Kindergarten	Insight Public Sector	3-Year Warranty	330	Included	
Total (Pre-Offset)					\$696,446.25
Grant Support Offset					\$(138,600.00)
Net Total Due					\$557,846.25

The total projected amount was: \$713,825. The actual purchase amount, pre-offset, is approximately \$(17,000) under projections. The district did receive grant funding in the amount of \$138,600 to support the purchase of 1:1 devices for Kindergarten. This reduces the district's funding need to \$557,846.25. This year's device configurations include two key

upgrades: Increased system memory (8GB vs 4GB) and a digital pen that is housed in the device. This price and configuration combination offers the most value to students.

All agreements are pending Board approval.