

### **ADMINISTRATION RECOMMENDATION/REPORT**

The District President recommends the Board of Trustees approves the expenditures to purchase additional modules and student data conversion from Workday, Inc. for the District.

### **BACKGROUND**

This purchase request is for a spend authorization to add four Workday modules and increase the amount of student data being converted.

Reference Number SCON-100233 was issued to track the contract spend for a comprehensive ERP system. The vendor has a contract through the E&I cooperative contracts program to provide ERP Software, Systems, and Services, Contract Number CNR01476. The contract complies with the competitive procurement requirements outlined in Section 44.031 of the Texas Education Code, as permitted under Section 791.011 of the Texas Government Code.

### **IMPACT OF THIS ACTION**

This purchase includes the addition of the Extend, Advanced Compensation, Learning, and Cloud Connector for Learning modules. The Workday Student project has a need to expand our reportable data set which requires an increase to the amount of student data being converted. These items will not impact the implementation schedule.

### **BUDGET INFORMATION (INCLUDING ANY STAFFING IMPLICATIONS)**

The Board has approved a total spend authorization of \$25,601,885. This purchasing request is for spend authorization of \$190,026, which is part of the total approved spend authorization for Workday and is budgeted in the Technology Services Department's FY23 operating budget. An additional \$1,164,676 for the four modules will be requested in subsequent years' technology budget subject to board approval.

### **MONITORING AND REPORTING TIMELINE**

The contract term is through January 28, 2030.

### **RESOURCE PERSONNEL**

Dr. Abe Johnson, SVP Campus Operations  
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