

Red Wing Public Schools
2451 Eagle Ridge Drive
Red Wing, MN 55066



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School Board Meeting Agenda Item

Topic: Gymnastics Program
Presenter(s): Paul Hartmann, Athletics Director

Nature of Action Requested

Board Action	<input type="checkbox"/>
Board Information or Report	<input checked="" type="checkbox"/>

Background Information

- Head Coach resigned October 10, along with an assistant
- Currently looking/interviewing for replacements
- 2023-24 season - 10 participants
- 2024-25 season - 4 have indicated via email their intent to participate
- Not including 3 coaches' salaries, we spent \$1,892.92 per participant last year (MDE Report) - nearly double the next highest cost per participant (\$950.14)
- If costs, not including coaches' salaries remain the same, cost per participant with 6 (estimated) participants would be \$3,154.87 per participant.
- Reducing 1 and Including 2 coaching salaries, plus varied expenses, estimated cost to run program:
 - $\$18,929.18 + (\text{Coaches' salaries}) \$10,513 = \$29,442.17$