

**EXPENSE REPORT FOR BOARD
NOVEMBER 30, 2010**

CODE	FUNCTION	2010-11 EXPENSES	Outstanding Purchase Orders	2010-11 BUDGET	2010-11 PERCENTAGE	2009-10 PERCENTAGE
11	INSTRUCTION	3,074,266.92	11,488.66	11,846,805.00	26.05	19.24
12	INST. RESOURCES & MEDIA	56,167.68	10,715.03	236,410.00	28.29	23.33
13	CURRICULUM & INST.STF DEV	33,770.81	0.00	63,755.00	52.97	30.87
23	SCHOOL LEADERSHIP	279,653.08	81.98	1,164,643.00	24.02	23.33
31	GUIDANCE & COUNSELING	148,733.52	0.00	773,136.00	19.24	17.45
33	HEALTH SERVICES	42,204.13	0.00	173,782.00	24.29	21.32
34	PUPIL TRANSPORTATION	382,856.86	35,700.00	773,219.00	54.13	61.53
35	FOOD SERVICES	336,277.68	0.00	1,064,263.00	31.60	32.30
36	COCURR./EXTRACURR.ACTIV.	376,811.70	10,158.63	1,137,510.00	34.02	25.15
41	GENERAL ADMINISTRATION	193,306.89	0.00	656,848.00	29.43	34.03
51	PLANT MAINT. & OPERATIONS	591,344.41	12,760.51	2,829,532.00	21.35	21.66
52	SECURITY SERVICES	43,393.50	0.00	50,700.00	85.59	55.31
53	DATA PROCESSING SERVICES	91,612.52	0	331,237.00	27.66	19.64
71	DEBT SERVICES	0.00	0	1,464,500.00	0.00	0.00
81	FACILITIES ACQ. & CONSTRUCT.	229,304.42	0	3,000,000.00	7.64	23.96
	GRAND EXPENSE TOTALS	5,879,704	80,905	25,566,340	23.31	22.04