



# BOERNE EDUCATION FOUNDATION

YOUR DONATION SUPPORTS **EVERY STUDENT, EVERY TEACHER & EVERY SCHOOL** IN BOERNE ISD





# About Us

Now in its 28th year, the Boerne Education Foundation proudly continues its mission to support every student, every teacher, and every school in Boerne ISD.

Established in 1997, the Foundation is a volunteer-led, nonprofit organization fueled by a deep commitment to educational excellence and a strong belief in the power of community.





# Our Impact

## ■ Over the years

- Started 27 years ago in 1997.
- Mission to support promote excellence in education
- BEF has raised over \$8.5M for BISD

## ■ This Year

- 19 Board Members 2023-2024
- BEF Board volunteered over 5500 hours
- Raised ~\$580,000 this year
- Awarded over 100 Innovation Grants worth almost \$200,000
- Gifted over 800 (\$75) Teacher Gift Cards

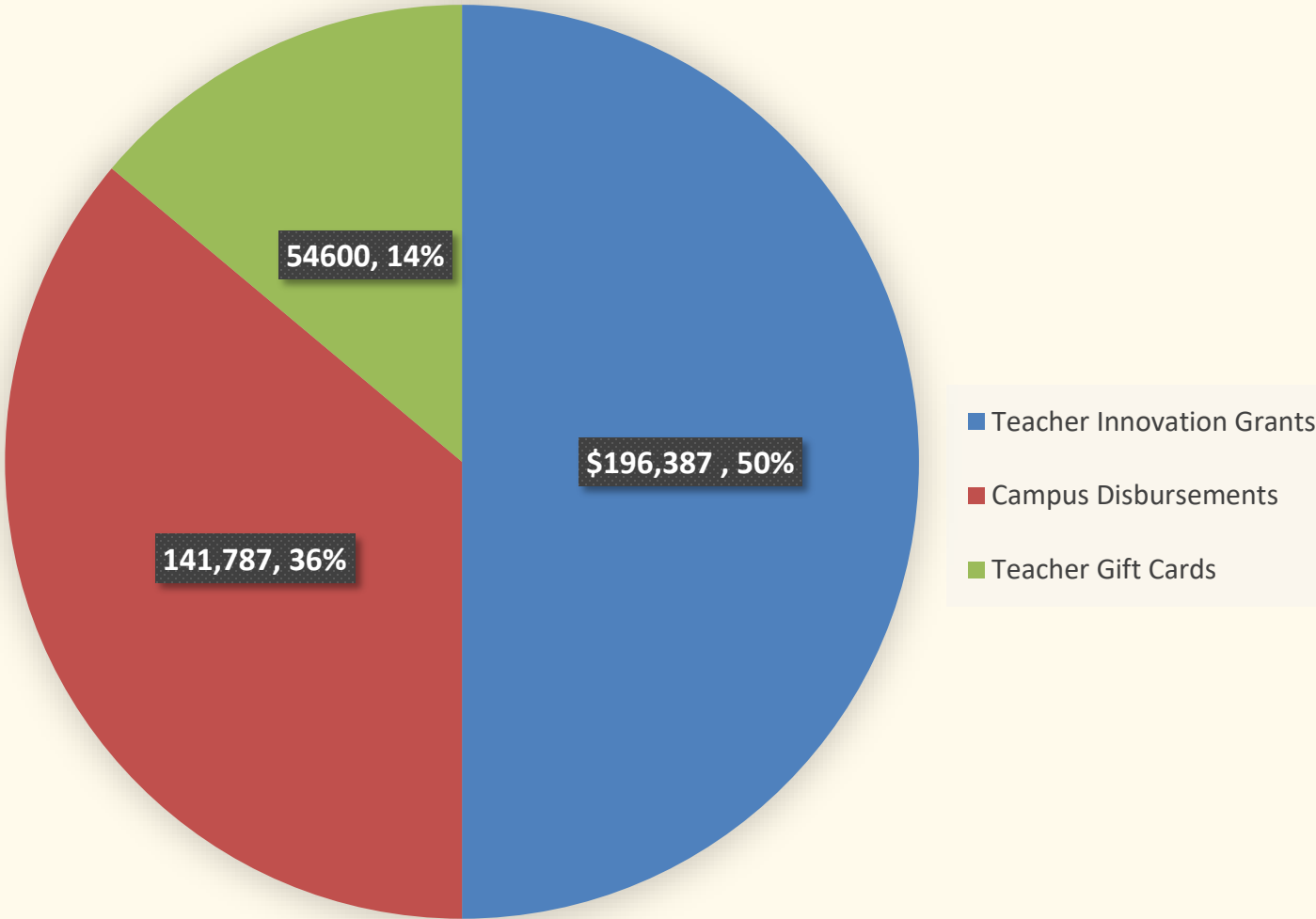
**EVERY STUDENT – EVERY TEACHER – EVERY CAMPUS**



# Programs and Initiatives

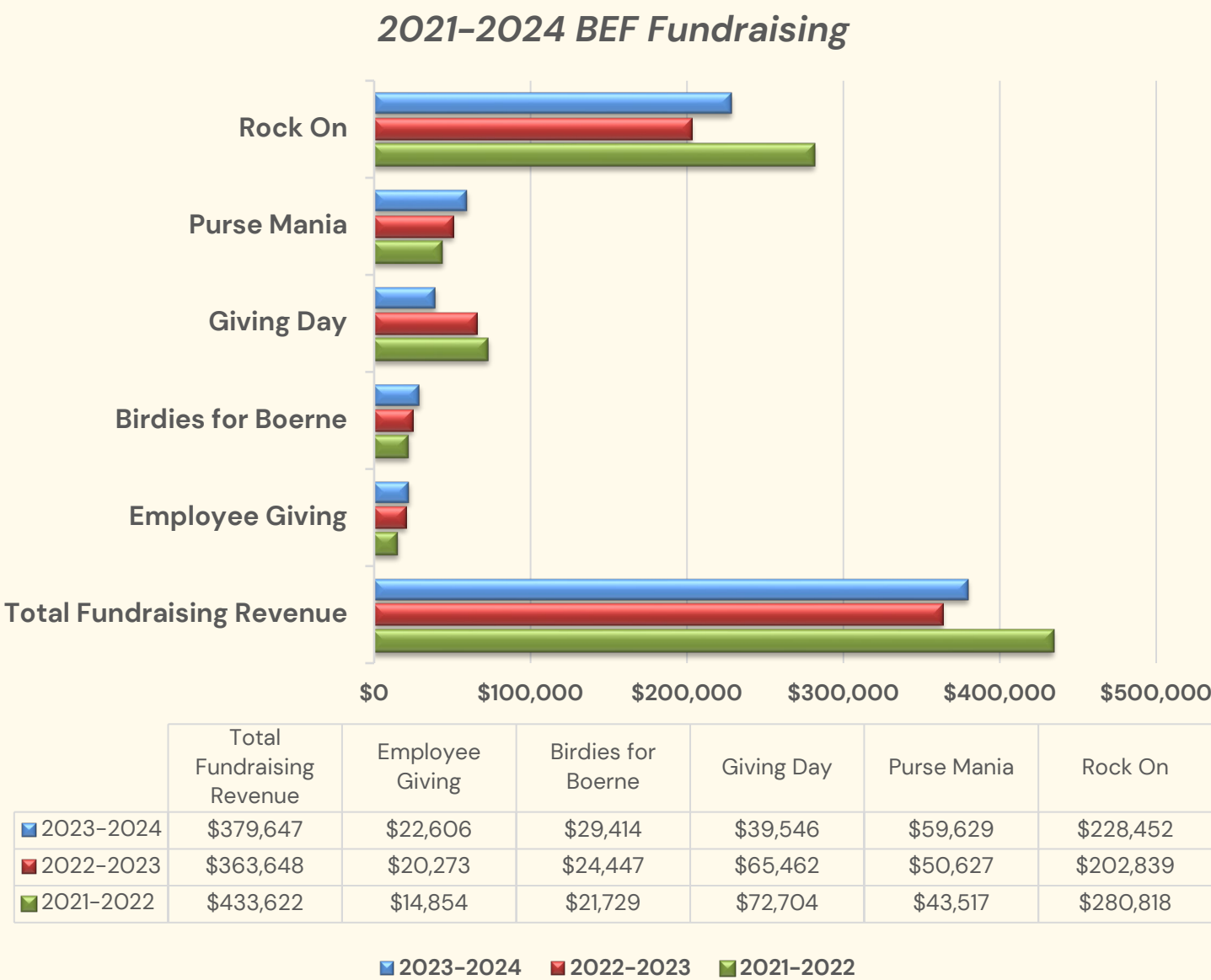
- Programs
  - Teacher Innovation Grants (TIGs)
  - Annual Campus Disbursements
  - School Supply Teacher Gift Cards
- Additionally we maintain a Permanent Endowment
- Support Districtwide Initiatives

2023-2024 Programs' Impact



# Fundraising Efforts

- Birdies for Boerne
- Giving Day
- Purse Mania
- Rock On
- Employee Giving





# Our Team – Executive Committee



Nicole S. Gallegos  
President



Lindsey Berwick  
Executive Vice President



Josh Peterson  
Vice President Disbursements



Jim Jeffrey  
Treasurer



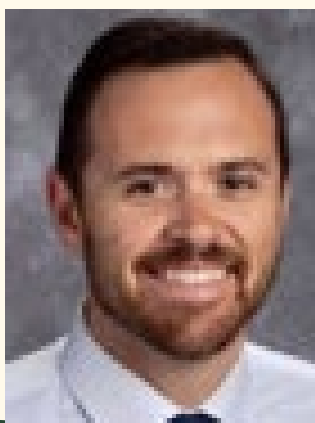
Sarah Faulkenberry  
Vice President Development



Dainelle Scott  
Vice President Marketing



Lindsey O'Neill  
AVP Development



Matt Myers  
AVP Disbursements



Stephanie Hankins  
Secretary



Yvette Reyna,  
Executive Director

# Our Team – Board of Directors



Kimberly Young  
(2023-2026)



Paige Hankins  
(2019-2025)



Kirsten Cohoon  
(2023-2026)



Angelia Bouslog  
(2024-2027)



Megan Hembree  
(2024-2027)



Wendy McCurley  
(2024-2027)



Fernanda Balli  
(2022-2026)



Colby Tate  
(2023-2027)



Alison Leonard  
(2024-2027)



Leslie Gibson  
(2024-2027)



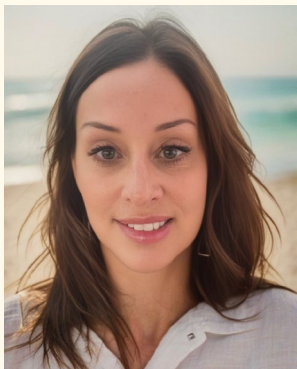
Trace Klein  
(2024-2027)



Laura Srp  
(2023-2027)



Jen Flynn  
(2024-2027)



Michelle Holcomb  
(2024-2027)



Jen Wildey  
(2023-2027)

A Special  
Thank you!



Garrett Wilson  
BISD School Board  
President



Dr. Kristin Craft  
BISD Superintendent



# Financial Overview


OPERATING REVENUE				
			ACTUAL (12 months)	ACTUAL (10 months)
			FY 2022-2023	7/1/23-4/30/24
Donation Revenue				
	BISD Employee Giving		\$ 20,273	\$ 22,606
	General Donations & Other Income*		\$ 14,833	\$ 20,009
	Valero Special Donation		\$ 7,500	
	Net Donation Revenue		\$ 42,606	\$ 42,615
Net Income from Events				
Rock On	Revenues		\$ 340,500	\$ 348,841
	Expenses		\$ 137,661	\$ 120,389
	Net Income - Rock On		\$ 202,839	\$ 228,452
Giving Day	Revenues		\$ 69,962	\$ 44,811
	Expenses		\$ 4,500	\$ 5,265
	Net Income - Giving Day		\$ 65,462	\$ 39,546
Purse Mania	Revenues		\$ 83,392	\$ 96,351
	Expenses		\$ 32,765	\$ 36,722
	Net Income - Purse Mania		\$ 50,627	\$ 59,629
Birdies for Boerne Education (Top Golf)	Revenues		\$ 32,943	\$ 45,095
	Expenses		\$ 8,496	\$ 15,681
	Net Income - Birdies for Boerne		\$ 24,447	\$ 29,414
Subtotal - Net Income Events			\$ 343,375	\$ 357,041
TOTAL REVENUE			\$ 385,981	\$ 399,656
Administrative Expenses				
	Payroll & Professional		\$ 38,965	\$ 32,917
	Office & Other		\$ 2,747	\$ 8,519
	Total Administrative Expenses		\$ 41,712	\$ 41,436
NET OPERATING INCOME			\$ 344,269	\$ 358,220
PROGRAM DISTRIBUTIONS				
	Valero - Elementary Schools		\$ 7,500	\$ -
	Endowment Reinvestment		\$ -	
	Fall Per Capita Distribution		\$ 139,077	141,787.00
	Kick Off Cards		\$ 61,058	\$ 54,600
	Teacher Impact Grants		\$ 204,461	\$ 196,387
	Total Program Distributions		\$ 412,096	\$ 392,774
Cash			6/30/2023	4/30/2024
	Bank Balance		\$ 389,862	\$ 325,048
Endowment / Investment Account				
	Endowment Balance		\$ 1,492,548	\$ 1,626,956
	Fund Growth (from Prior Year)		\$ 98,880	\$ 134,408






# Recognition and Statewide Awards

Awards at the 2025 Texas School Public Relations Association Annual Conference in San Antonio.

 Gold Star Awards:  
BEF Giving Day Video  
BEF Wow Moment Video

 Silver Star Award:  
BEF Birdies for Boerne TopGolf Tournament





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Questions?

*Thank  
You*