

Ector County Independent School District Odessa, Texas

Memorandum

TO: Board of Trustees

FROM: Wendell Sollis, Interim Superintendent

SUBJECT: APPROVAL OF ADOPTION OF OFFICIAL BUDGET 2004-2005 (BG-Q)

DATE: August 17, 2004

Presented under separate cover is the summary of proposed budget for the school year 2004-2005 (for Budget Hearing and Adoption).

This budget calls for appropriations of \$182,936,385 for the school year 2004-2005 compared with \$175,705,185 for the 2003-2004 school year. This represents an increase of \$7,232,200 or 4.12%.

It is recommended that the Board of Trustees approve the Adoption of Official Budget 2004-2005 as presented.

Respectfully submitted,

Wendell Sollis,
Interim Superintendent

Bruce Revell,
**Assistant Superintendent
for Finance & Business Operations**