

BOARD REPORT- Select - Nov 2024

Printed: 12/12/2024 10:34:13AM
DIXON UNIT SCHOOL DISTRICT #170

Object 220 220

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-220-00-00-00
BD.CNTR.-HEALTH INSUR	344,054.71	353,546.14	374,800.00	0.00	0.00	374,800.00	0.00	10-1110-220-01-00-00
BD.CNTR.-HEALTH INSUR	464,186.78	386,971.90	410,200.00	0.00	0.00	410,200.00	0.00	10-1110-220-02-00-00
BD.CNTR.-HEALTH INSUR	26,205.28	22,368.00	23,800.00	0.00	0.00	23,800.00	0.00	10-1110-220-02-00-87-493200
BD.CNTR.-HEALTH INSUR	287,227.53	275,250.93	291,800.00	0.00	0.00	291,800.00	0.00	10-1110-220-03-00-00
BD.CNTR.-HEALTH INSUR	99,373.95	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-220-07-00-87-493200
BD.CNTR.-HEALTH INSUR	26,205.28	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-220-10-00-00
BD.CNTR.-HEALTH INSUR	518,805.65	556,292.40	589,700.00	0.00	0.00	589,700.00	0.00	10-1112-220-04-00-00
BD.CNTR.-HEALTH INSUR	753,622.62	731,238.93	775,200.00	0.00	0.00	775,200.00	0.00	10-1113-220-10-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-01-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-02-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-03-00-00
BD.CNTR.-HEALTH INSUR	13,102.64	12,073.32	12,800.00	0.00	0.00	12,800.00	0.00	10-1119-220-04-00-00
BD.CNTR.-HEALTH INSUR	(640,424.12)	822,821.82	808,700.00	1,184,251.27	2,592,030.43	(1,783,330.43)	320.52	10-1119-220-09-00-00
SALARY-PROFESSIONAL (Cost Ins	17,553.20	12,733.48	13,500.00	2,664.70	8,012.79	5,487.21	59.35	10-1119-220-09-00-00-430000
SALARY-TEMP.PROFES SIONAL (Cost	(2,343.38)	(2,664.70)	0.00	(2,664.70)	(8,012.79)	8,012.79	0.00	10-1119-220-09-00-00-433000
Improvement of Instructio (Cos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-00-00-440000
OTHER PROFESSIONAL (Cost Ins 1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-00-00-493200
SALARY-CLERICAL & TEACHER (Cos	2,236.00	5,294.12	5,700.00	0.00	(10.72)	5,710.72	-0.19	10-1119-220-09-00-00-499803
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-00-14
ACA Health Ins Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-00-99

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Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
LINCOLNWAY AFFILIATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-220-09-01-00
BD.CNTR.-HEALTH INSUR	26,205.28	24,146.64	25,600.00	0.00	0.00	25,600.00	0.00	10-1119-220-10-00-00
BD.CNTR.-HEALTH INSUR	13,102.64	24,146.64	25,600.00	0.00	0.00	25,600.00	0.00	10-1125-220-01-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1125-220-01-53-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1125-220-09-53-11
BD.CNTR.-HEALTH INSUR	285,019.22	371,047.27	393,400.00	0.00	0.00	393,400.00	0.00	10-1220-220-01-00-00
BD.CNTR.-HEALTH INSUR	120,132.07	214,949.11	227,900.00	0.00	0.00	227,900.00	0.00	10-1220-220-02-00-00
BD.CNTR.-HEALTH INSUR	302,538.48	251,169.07	266,300.00	0.00	0.00	266,300.00	0.00	10-1220-220-03-00-00
BD.CNTR.-HEALTH INSUR	180,198.10	147,872.24	156,800.00	0.00	0.00	156,800.00	0.00	10-1220-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-220-09-00-00
BD.CNTR.-HEALTH INSUR	219,506.02	239,030.98	253,400.00	0.00	0.00	253,400.00	0.00	10-1220-220-10-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1250-220-00-00-30-430000
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1250-220-01-00-00
BD.CNTR.-HEALTH INSUR	33,860.75	63,294.24	67,100.00	0.00	0.00	67,100.00	0.00	10-1250-220-01-00-30-430000
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1250-220-02-00-00
BD.CNTR.-HEALTH INSUR	13,102.64	12,073.32	12,800.00	0.00	0.00	12,800.00	0.00	10-1250-220-02-00-30-430000
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1250-220-03-00-00
BD.CNTR.-HEALTH INSUR	60,066.03	12,073.32	12,800.00	0.00	0.00	12,800.00	0.00	10-1250-220-03-00-30-430000
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-220-09-00-00
SALARY-PROFESSIONAL (Cost Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1400-220-10-00-20
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-04-00-00
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-04-25-00

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Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-04-30-00
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-09-30-00
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-10-00-00
Bd Pd Health Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-220-10-30-00
BD PD HEALTH INS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1600-220-09-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-220-00-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-220-01-00-00
BD.CNTR.-HEALTH INSUR	33,860.75	31,647.12	33,600.00	0.00	0.00	33,600.00	0.00	10-2122-220-02-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-220-03-00-00
BD.CNTR.-HEALTH INSUR	0.00	43,720.44	46,400.00	0.00	0.00	46,400.00	0.00	10-2122-220-04-00-00
BD.CNTR.-HEALTH INSUR	12,521.51	59,576.39	63,200.00	0.00	0.00	63,200.00	0.00	10-2122-220-10-00-00
BD.CNTR.-HEALTH INSUR	13,102.64	12,073.32	12,800.00	0.00	0.00	12,800.00	0.00	10-2134-220-01-00-00
BD.CNTR.-HEALTH INSUR	13,102.64	12,073.32	12,800.00	0.00	0.00	12,800.00	0.00	10-2134-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2134-220-09-00-00
BD.CNTR.-HEALTH INSUR	80,824.15	67,931.85	72,100.00	0.00	0.00	72,100.00	0.00	10-2134-220-10-00-00
SALARY-SERVICE WORK (Cost Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2190-220-09-99-00
BD.CNTR.-HEALTH INSUR	46,963.39	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-220-07-00-00
BD.CNTR.-HEALTH INSUR	55,200.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-220-10-00-00
BD.CNTR.-HEALTH INSUR	13,102.64	12,073.32	12,800.00	0.00	0.00	12,800.00	0.00	10-2222-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-220-09-00-00
BD.CNTR.-HEALTH INSUR	13,102.64	12,073.32	12,800.00	0.00	0.00	12,800.00	0.00	10-2222-220-10-00-00
BD.CNTR.-HEALTH INSUR	101,582.26	94,941.36	100,700.00	0.00	0.00	100,700.00	0.00	10-2321-220-07-00-00

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Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
SALARY-PROFESSIONAL (GTL50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2321-220-07-01-00
Cost Ins 3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2330-220-09-53-11
BD.CNTR.-HEALTH INSUR	33,860.75	43,720.44	46,400.00	0.00	0.00	46,400.00	0.00	10-2410-220-01-00-00
BD.CNTR.-HEALTH INSUR	80,824.15	75,367.56	79,900.00	0.00	0.00	79,900.00	0.00	10-2410-220-02-00-00
BD.CNTR.-HEALTH INSUR	46,963.39	40,002.58	42,500.00	0.00	0.00	42,500.00	0.00	10-2410-220-03-00-00
BD.CNTR.-HEALTH INSUR	101,582.26	87,505.65	92,800.00	0.00	0.00	92,800.00	0.00	10-2410-220-04-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-220-07-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-220-09-00-00
BD.CNTR.-HEALTH INSUR	140,890.18	103,296.83	109,500.00	0.00	0.00	109,500.00	0.00	10-2410-220-10-00-00
BD.CNTR.-HEALTH INSUR	67,721.51	63,294.24	67,100.00	0.00	0.00	67,100.00	0.00	10-2510-220-07-00-00
BD.CNTR.-HEALTH INSUR	33,860.75	31,647.12	33,600.00	0.00	0.00	33,600.00	0.00	10-2520-220-07-00-00
SALARY-SERVICE WORK (Cost Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-220-09-00-00
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2573-220-08-00-00
SALARY-SERVICE WORK (Cost Ins	13,813.44	0.00	0.00	0.00	16,517.76	(16,517.76)	0.00	20-1119-220-09-00-00
BD PD HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-1190-220-09-00-00
SALARY-SERVICE WORK (INSUR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2321-220-07-00-00
SALARY-SERVICE WORK (GTL50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2321-220-07-01-00
SALARY-SERVICE WORK (Cost Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-220-09-53-11
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2541-220-09-00-00
BD.CNTR.-HEALTH INSUR	39,307.92	36,219.96	38,400.00	0.00	0.00	38,400.00	0.00	20-2542-220-01-00-00
BD.CNTR.-HEALTH INSUR	52,410.56	12,073.32	12,800.00	0.00	0.00	12,800.00	0.00	20-2542-220-02-00-00
BD.CNTR.-HEALTH INSUR	26,205.28	24,146.64	25,600.00	0.00	0.00	25,600.00	0.00	20-2542-220-03-00-00

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Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
BD.CNTR.-HEALTH INSUR	46,963.39	40,002.58	42,500.00	0.00	0.00	42,500.00	0.00	20-2542-220-04-00-00	
BD.CNTR.-HEALTH INSUR	185,775.82	155,372.73	164,700.00	0.00	0.00	164,700.00	0.00	20-2542-220-07-00-00	
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-220-09-00-00	
BD PD HEALTH INSURANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-220-09-99-00	
BD.CNTR.-HEALTH INSUR	120,132.07	167,446.05	177,500.00	0.00	0.00	177,500.00	0.00	20-2542-220-10-00-00	
SALARY-ADMINISTRATIVE (Cost In	92.86	0.00	0.00	0.00	97.72	(97.72)	0.00	40-1119-220-09-00-00	
SALARY-ADMINISTRATIVE (INSUR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2321-220-07-00-00	
SALARY-ADMINISTRATIVE (GTL50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2321-220-07-01-00	
BD.CNTR.-HEALTH INSUR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-220-09-00-00	
Salary - Clerical & TA (Cost I	16,598.25	8,731.37	9,300.00	0.00	(11,727.71)	21,027.71	-126.10	80-1119-220-09-00-00	
Salary - Administrative (INSUR)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2321-220-07-00-00	
Salary - Administrative (GTL50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2321-220-07-01-00	
Salary - Clerical & TA (Cost I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2367-220-09-00-00	
220 Object 220	4,553,902.57	5,770,666.68	6,057,700.00	1,184,251.27	2,596,907.48	3,460,792.52	42.87	Object	

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Tuition Reimbursement 230

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
COLLEGE REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-230-00-00-00
COLLEGE REIMBURSEMENTS	3,900.00	4,400.00	4,700.00	0.00	1,707.28	2,992.72	36.33	10-1110-230-01-00-00
COLLEGE REIMBURSEMENTS	5,200.00	3,900.00	4,200.00	0.00	1,300.00	2,900.00	30.95	10-1110-230-02-00-00
COLLEGE REIMBURSEMENTS	1,548.80	2,600.00	2,800.00	0.00	0.00	2,800.00	0.00	10-1110-230-03-00-00
COLLEGE REIMBURSEMENTS	6,071.30	5,911.00	6,300.00	0.00	1,000.00	5,300.00	15.87	10-1112-230-04-00-00
COLLEGE REIMBURSEMENTS	3,600.00	4,077.65	4,400.00	0.00	830.00	3,570.00	18.86	10-1113-230-10-00-00
230 Tuition Reimbursement	20,320.10	20,888.65	22,400.00	0.00	4,837.28	17,562.72	21.60	Object

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Data Processing Services 316									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
TESTING & SCORING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-316-00-00-00
TESTING & SCORING	1,920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-316-01-00-00
TESTING & SCORING	620.00	2,902.50	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-316-02-00-00
TESTING & SCORING	930.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-316-03-00-00
TESTING & SCORING	2,736.80	2,060.47	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-316-04-00-00
TESTING & SCORING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-316-07-00-00
TESTING & SCORING	1,688.00	849.17	0.00	0.00	0.00	(996.00)	0.00	0.00	10-2212-316-10-00-00
DATA PROCESSING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2660-316-01-00-03
DATA PROCESSING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2660-316-02-00-03
DATA PROCESSING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2660-316-03-00-03
DATA PROCESSING SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2660-316-04-00-03
316 Data Processing Services	7,894.80	5,812.14	0.00	0.00	0.00	0.00	(996.00)	0.00	Object

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Legal Services 318

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
LEGAL SERVICES	42,394.23	39,340.19	50,000.00	1,930.25	4,503.35	45,496.65	9.01	10-2311-318-07-00-00
318 Legal Services	42,394.23	39,340.19	50,000.00	1,930.25	4,503.35	45,496.65	9.01	Object

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Other Professional Serv. 319

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
OTHER PROFESSIONAL SERVICES	0.00	800.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-00-18-4998D4
OTHER PROFESSIONAL SERVICES -TITLE I	102.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-01-00-03
Other Professional ESSER II	7,339.05	15,862.53	0.00	0.00	0.00	0.00	0.00	10-1110-319-01-00-18-499802
OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	800.00	(800.00)	0.00	10-1110-319-01-00-18-499803
OTHER PROFESSIONAL SERVICES	0.00	3,442.61	0.00	0.00	0.00	0.00	0.00	10-1110-319-01-00-18-4998D4
OTHER PROFESSIONAL SERVICES -TITLE I	102.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-02-00-03
Other Professional ESSER II	7,481.48	16,047.53	0.00	0.00	0.00	0.00	0.00	10-1110-319-02-00-18-499802
OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	800.00	(800.00)	0.00	10-1110-319-02-00-18-499803
OTHER PROFESSIONAL SERVICES	0.00	13,812.61	0.00	0.00	0.00	0.00	0.00	10-1110-319-02-00-18-4998D4
OTHER PROFESSIONAL SERVICES -TITLE I	102.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-03-00-03
Other Professional ESSER II	7,339.05	15,611.53	0.00	0.00	0.00	0.00	0.00	10-1110-319-03-00-18-499802
OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	800.00	(800.00)	0.00	10-1110-319-03-00-18-499803
OTHER PROFESSIONAL SERVICES	0.00	4,242.61	0.00	0.00	0.00	0.00	0.00	10-1110-319-03-00-18-4998D4
OTHER PROFESSIONAL SERVICES -TITLE I	150.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-04-00-03
Other Professional ESSER II	5,939.00	3,624.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-04-00-18-499802
OTHER PURCHASE SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-319-05-00-18-499803
Other Professional ESSER II	3,275.78	13,621.53	0.00	0.00	0.00	0.00	0.00	10-1112-319-04-00-18-499802
OTHER PROFESSIONAL SERVICES	0.00	13,812.61	0.00	0.00	0.00	0.00	0.00	10-1112-319-04-00-18-4998D4
Other Professional ESSER II	4,842.44	18,651.24	0.00	0.00	0.00	0.00	0.00	10-1113-319-10-00-18-499802
OTHER PROFESSIONAL SERVICES	0.00	69,002.00	0.00	0.00	800.00	(800.00)	0.00	10-1113-319-10-00-18-499803
OTHER PROFESSIONAL SERVICES	0.00	40,679.02	0.00	0.00	0.00	0.00	0.00	10-1113-319-10-00-18-4998D4
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-00-00-00

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Other Professional Serv. 319

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
OTHER PROFESS - ELL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-01-32-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-02-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-319-03-00-00
OTHER PROFESSIONAL	5,255.90	6,289.83	0.00	0.00	330.00	(330.00)	0.00	10-1119-319-04-00-00
ERATE Other Professional - Therapeutic Day School	0.00	16,927.05	20,000.00	0.00	0.00	20,000.00	0.00	10-1119-319-05-00-35
OTHER PROFESSIONAL	0.00	698.93	0.00	0.00	0.00	0.00	0.00	10-1119-319-09-00-00
OTHER PROFESSIONAL	0.00	349.00	900.00	0.00	0.00	900.00	0.00	10-1119-319-09-00-14
OTHER PROFESS - ELL	2,760.00	6,500.00	7,500.00	0.00	1,380.00	6,120.00	18.40	10-1119-319-09-32-00
OTHER PROFESSIONAL	8,461.90	7,943.83	5,350.00	0.00	0.00	5,350.00	0.00	10-1119-319-10-00-00
OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	800.00	(800.00)	0.00	10-1120-319-04-00-18-499803
OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	1,050.00	(1,050.00)	0.00	10-1400-319-10-01-20
OTHER PROFESSIONAL	7,842.00	6,936.00	7,500.00	2,080.00	4,395.00	3,105.00	58.60	10-1500-319-04-30-00
OTHER PROFESSIONAL	29,589.00	34,463.41	35,000.00	5,829.85	10,924.35	24,075.65	31.21	10-1500-319-10-30-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2110-319-01-00-03
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2110-319-02-00-03
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2110-319-03-00-03
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2110-319-04-00-03
Improvement of Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-01-00-03
IMPROVEMENT OF INSTRUCION	0.00	761.86	1,450.00	0.00	0.00	1,450.00	0.00	10-2210-319-01-00-46
IDEA Flow-Through	960.80	24,753.75	25,000.00	0.00	10,208.91	14,791.09	40.84	10-2210-319-01-00-49
Improvement of Instruction	0.00	77,204.00	78,000.00	0.00	0.00	78,000.00	0.00	10-2210-319-02-00-03
IDEA Flow-Through	0.00	198.75	0.00	0.00	9,000.00	(9,000.00)	0.00	10-2210-319-02-00-49
Improvement of Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-03-00-03
IDEA Flow-Through	0.00	198.75	0.00	0.00	9,000.00	(9,000.00)	0.00	10-2210-319-03-00-49
Improvement of Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-04-00-03
IDEA Flow-Through	2,717.61	323.75	2,800.00	0.00	9,000.00	(6,200.00)	321.43	10-2210-319-04-00-49
OTHER PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	2,969.80	(2,969.80)	0.00	10-2210-319-05-00-49
Improvement of Instruction Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-07-00-46

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Other Professional Serv. 319

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
Improvement of Instruction	872.09	2,711.80	16,000.00	0.00	0.00	16,000.00	0.00	10-2210-319-07-00-90-440000
IMPROVEMENT OF INSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-09-00-18-499802
CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2210-319-09-01-18
IDEA Flow-Through	500.00	0.00	0.00	0.00	2,000.00	(2,000.00)	0.00	10-2210-319-10-00-49
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-00-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-00-00-30-430000
INSTRUCTION & CURRICULUM	6,378.21	300.00	0.00	3,200.00	4,925.00	(4,925.00)	0.00	10-2212-319-01-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-03-433000
INSTRUCTION - PROFESSIONAL SERVICES	7,050.00	520.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-18-499802
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-18-499803
OTHER PROFESSIONAL	0.00	590.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-30-430000
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-49
OTHER PROFESSIONAL	691.99	1,905.30	1,500.00	0.00	0.00	1,500.00	0.00	10-2212-319-01-00-87-493200
CAREER DEVELOPMENT	104.33	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-01-00-97
OTHER PROFESSIONAL	0.00	3,986.05	0.00	0.00	0.00	0.00	0.00	10-2212-319-02-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	25,100.00	(25,100.00)	0.00	10-2212-319-02-00-03-433000
INSTRUCTION - PROFESSIONAL SERVICES	7,050.00	520.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-02-00-18-499802
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-02-00-18-499803
OTHER PROFESSIONAL	0.00	877.39	0.00	0.00	0.00	0.00	0.00	10-2212-319-02-00-30-433000
OTHER PROFESSIONAL	1,761.58	1,421.72	1,700.00	0.00	0.00	1,700.00	0.00	10-2212-319-02-00-87-493200
OTHER PROFESSIONAL	6,378.21	300.00	6,400.00	0.00	0.00	6,400.00	0.00	10-2212-319-03-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	25,100.00	(25,100.00)	0.00	10-2212-319-03-00-03-433000
INSTRUCTION - PROFESSIONAL SERVICES	7,050.00	520.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-03-00-18-499802
OTHER PROFESSIONAL	0.00	315.00	0.00	0.00	295.00	(295.00)	0.00	10-2212-319-03-00-30-430000
OTHER PROFESSIONAL	560.00	1,635.93	1,400.00	0.00	0.00	1,400.00	0.00	10-2212-319-03-00-87-493200

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Other Professional Serv. 319

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
OTHER PROFESSIONAL	254.58	1,371.60	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-00-03-433000
INSTRUCTION - PROFESSIONAL SERVICES	1,400.41	782.50	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-00-18-499802
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-00-18-499803
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-04-00-49
OTHER PROFESSIONAL	12.00	65.00	2,450.00	0.00	0.00	2,450.00	0.00	10-2212-319-04-00-87-493200
OTHER PROFESSIONAL	1,362.29	1,800.26	1,500.00	0.00	3,378.66	(1,878.66)	225.24	10-2212-319-07-00-00
INSTRUCTION & CURRICULUM	7,128.60	10,271.80	20,000.00	0.00	0.00	20,000.00	0.00	10-2212-319-09-00-00
Other Professional ESSER II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-09-00-18-499802
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-09-00-49
OTHER PROFESSIONAL	70.00	300.00	0.00	0.00	0.00	0.00	0.00	10-2212-319-10-00-00
INSTRUCTION - PROFESSIONAL SERVICES	2,015.23	782.50	0.00	0.00	0.00	0.00	0.00	10-2212-319-10-00-18-499802
OTHER PROFESSIONAL	1,063.90	310.00	3,600.00	0.00	0.00	3,600.00	0.00	10-2212-319-10-00-87-493200
INSTRUCTION - PROFESSIONAL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2213-319-03-00-18-499803
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2230-319-01-00-03-433000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2230-319-02-00-03-433000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2230-319-03-00-03-433000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2230-319-04-00-03-433000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2540-319-05-00-49
SES SERVICES	0.00	2,312.21	0.00	0.00	0.00	0.00	0.00	10-2900-319-09-00-31
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-319-00-00-30-430000
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3700-319-09-00-30-430000
OTHER PROFESSIONAL	23,191.19	78,066.30	80,000.00	0.00	7,000.00	73,000.00	8.75	20-2542-319-09-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60-2533-319-09-00-00
Other Professional	10,076.00	59,516.00	60,000.00	0.00	8,633.00	51,367.00	14.39	80-2367-319-09-00-00
OTHER PROFESSIONAL	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	90-2533-319-09-00-00
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90-2533-319-09-16-00

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Other Professional Serv. 319									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
OTHER PROFESSIONAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90-2533-319-09-17-00
MAINTENANCE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90-2533-319-09-20-00
319 Other Professional Serv.	179,230.62	583,940.09	408,050.00	11,109.85	138,689.72	269,360.28	33.99	Object	

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Repair And Maintance Serv 323									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-323-01-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-323-02-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-323-03-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-323-04-12-00
REPAIR & MAINTENANCE	1,506.00	400.00	1,500.00	0.00	500.00	1,000.00	33.33	0.00	10-1113-323-10-00-00
REPAIR & MAINTENANCE	734.50	923.40	1,000.00	0.00	47.00	953.00	4.70	0.00	10-1113-323-10-12-00
REPAIR & MAINTENANCE	2,739.36	3,551.22	4,000.00	99.15	1,383.17	2,616.83	34.58	0.00	10-1113-323-10-21-10
REPAIR & MAINTENANCE	68,758.16	95,912.05	91,500.00	34,378.66	87,966.15	3,533.85	96.14	0.00	10-1119-323-09-00-14
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-323-09-12-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-323-10-30-00
REPAIR & MAINTENANCE	0.00	210.49	500.00	0.00	0.00	500.00	0.00	0.00	10-2134-323-09-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-323-00-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-323-10-00-00
REPAIR & MAINTENANCE	0.00	308.72	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-323-01-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-323-03-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-323-04-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-323-10-00-00
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2540-323-09-53-11
REPAIR & MAINTENANCE	929.90	33,790.50	8,000.00	0.00	1,016.28	6,983.72	12.70	0.00	10-2562-323-09-00-00
REPAIR & MAINTENANCE	46,134.87	25,615.64	20,000.00	8,199.58	19,296.74	703.26	96.48	0.00	20-2542-323-01-00-00
BLD REPAIRS & MNTNC ESSER II WASH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-323-01-00-18-499802

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Repair And Maintance Serv 323									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
REPAIR & MAINTENANCE	28,719.80	16,415.16	20,000.00	908.31	9,511.71	10,488.29	47.56	20-2542-323-02-00-00	
REPAIR & MAINTENANCE	5,245.74	2,545.56	8,000.00	1,255.99	1,601.99	6,398.01	20.02	20-2542-323-03-00-00	
REPAIR & MAINTENANCE	47,905.60	39,314.92	40,000.00	6,385.87	21,107.74	18,892.26	52.77	20-2542-323-04-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-323-04-30-00	
REPAIR & MAINTENANCE	0.00	83,743.95	20,000.00	1,461.64	18,503.75	1,496.25	92.52	20-2542-323-05-00-00	
REPAIR & MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-323-06-00-00	
REPAIR & MAINTENANCE	12,417.71	3,951.90	10,000.00	949.50	7,250.58	2,749.42	72.51	20-2542-323-07-00-00	
REPAIR & MAINTENANCE	40,213.06	46,931.85	35,000.00	925.46	13,302.71	21,697.29	38.01	20-2542-323-09-00-00	
REPAIR & MAINTENANCE	69,843.62	48,322.66	60,000.00	3,838.33	50,232.75	9,767.25	83.72	20-2542-323-10-00-00	
HS REPAIR MAINTENANCE-BLOCK GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-323-10-00-18-499802	
REPAIR & MAINTENANCE	33,366.15	26,167.29	35,000.00	14,728.84	31,171.12	3,828.88	89.06	20-2542-323-10-30-00	
REPAIR & MAINTENANCE	34,547.33	34,137.91	35,000.00	4,130.79	18,261.31	16,738.69	52.18	20-2545-323-09-00-00	
VEHICLE MAINTENANCE	2,790.53	0.00	0.00	0.00	0.00	0.00	0.00	40-2545-323-09-00-00	
VEHICLE MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-323-09-00-00	
Washington Repair and Maint	33,854.77	15,699.38	15,000.00	2,879.32	14,894.40	105.60	99.30	80-2367-323-01-00-00	
Jeff Repair and Maint	47,317.67	16,840.11	15,000.00	1,248.94	6,473.85	8,526.15	43.16	80-2367-323-02-00-00	
Madison Repair and Maint	7,609.40	6,814.00	8,000.00	5,047.86	5,047.86	2,952.14	63.10	80-2367-323-03-00-00	
Reagan Repair and Maint	53,727.82	16,213.57	16,000.00	2,876.09	12,627.62	3,372.38	78.92	80-2367-323-04-00-00	
LOSS PREVENTION	0.00	92,198.16	10,000.00	3,253.88	92,473.95	(82,473.95)	924.74	80-2367-323-05-00-00	
GD Repair and Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2367-323-06-00-00	
DISTRICT OFFICE REPAIR & MAINT	525.69	1,180.37	2,000.00	0.00	57.75	1,942.25	2.89	80-2367-323-07-00-00	
DHS Repair and Maint	45,389.72	25,018.22	25,000.00	4,615.00	20,998.49	4,001.51	83.99	80-2367-323-10-00-00	
Athletics Repair and Maint	4,790.85	22,890.44	25,000.00	0.00	9,320.16	15,679.84	37.28	80-2367-323-10-30-00	
CO Repair and Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2367-323-15-00-00	

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Repair And Maintance Serv 323									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
323 Repair And Maintance Serv	589,068.25	659,097.47	505,500.00	97,183.21	443,047.08	62,452.92	87.65	Object	

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Pupil Transportation 331

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-331-00-00-31
PUPIL TRANSPORTATION	0.00	39,412.80	0.00	0.00	0.00	0.00	0.00	10-2550-331-09-00-18-499803
PUPIL TRANSPORTATION	113.48	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-00-00-00
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-00-00-30-430000
PUPIL TRANSPORTATION	1,566.16	1,520.04	1,500.00	527.36	527.36	972.64	35.16	40-2550-331-01-00-00
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	121.94	(121.94)	0.00	40-2550-331-01-00-13
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-01-00-30-430000
PUPIL TRANSPORTATION	3,088.14	525.36	1,500.00	0.00	0.00	1,500.00	0.00	40-2550-331-02-00-00
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-02-00-30-430000
PUPIL TRANSPORTATION	1,530.00	0.00	1,500.00	558.98	558.98	941.02	37.27	40-2550-331-03-00-00
PUPIL TRANSPORTATION	5,133.24	1,132.58	1,500.00	1,605.06	1,605.06	(105.06)	107.00	40-2550-331-04-00-00
PUPIL TRANSPORTATION	1,142,688.39	1,111,978.96	1,180,000.00	145,246.51	362,754.87	817,245.13	30.74	40-2550-331-09-00-00
PUPIL TRANSPORTATION	1,543,055.75	1,636,361.80	1,738,000.00	220,314.50	611,578.31	1,126,421.69	35.19	40-2550-331-09-00-13
PUPIL TRANSPORTATION	19,464.14	28,856.38	30,000.00	4,102.56	10,069.92	19,930.08	33.57	40-2550-331-09-00-22
TITLE I TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-09-00-30
PUPIL TRANSPORTATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-09-00-31
PUPIL TRANSPORTATION	538.48	937.77	1,000.00	743.07	743.07	256.93	74.31	40-2550-331-09-12-00
PUPIL TRANSPORTATION	2,576.35	4,589.49	2,500.00	0.00	299.63	2,200.37	11.99	40-2550-331-09-17-00
PUPIL TRANSPORTATION	9,945.00	7,792.84	10,000.00	2,758.14	4,553.12	5,446.88	45.53	40-2550-331-09-29-00
PUPIL TRANSPORTATION	96,968.58	105,440.59	112,000.00	19,817.48	44,109.77	67,890.23	39.38	40-2550-331-09-30-00
PUPIL TRANSPORTATION	1,031.49	847.60	2,000.00	0.00	0.00	2,000.00	0.00	40-2550-331-09-53-11
PUPIL TRANSPORTATION	1,289.46	1,149.23	1,000.00	1,098.79	1,098.79	(98.79)	109.88	40-2550-331-10-00-00
SES PUPIL SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-10-00-30-430000

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Pupil Transportation 331									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
BLIND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-331-10-00-99
TRANSPORTATION									
Pupil Transportation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80-2367-331-09-00-00
331 Pupil Transportation	2,828,988.66	2,940,545.44	3,082,500.00	396,772.45	1,038,020.82	2,044,479.18	33.67	Object	

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Travel 332

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-332-00-32-00
TRAVEL	0.00	384.83	150.00	35.51	415.99	(265.99)	277.33	10-1110-332-01-00-00
TRAVEL	0.00	327.20	150.00	278.38	653.38	(503.38)	435.59	10-1110-332-02-00-00
TRAVEL	319.20	327.20	150.00	0.00	339.20	(189.20)	226.13	10-1110-332-03-00-00
TRAVEL	0.00	0.00	0.00	145.00	145.00	(145.00)	0.00	10-1110-332-10-00-00
TRAVEL	1,127.71	4,804.88	800.00	40.00	221.52	578.48	27.69	10-1112-332-04-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-332-04-00-18-499802
TRAVEL	3,409.73	5,429.55	5,000.00	504.72	2,594.77	2,405.23	51.90	10-1113-332-10-00-00
TRAVEL	2,649.31	2,745.24	600.00	0.00	1,577.31	(977.31)	262.89	10-1119-332-09-00-14
TRAVEL	781.80	125.00	300.00	0.00	0.00	300.00	0.00	10-1125-332-01-53-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1125-332-09-53-11
TRAVEL	19,603.76	18,725.68	15,000.00	2,828.05	2,828.05	12,171.95	18.85	10-1500-332-10-30-00
TRAVEL	980.29	803.31	1,000.00	0.00	8.00	992.00	0.80	10-2134-332-09-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2152-332-09-00-00
OTHER SUPPORT SVS-TRAVEL ELL	39.31	0.00	0.00	0.00	0.00	0.00	0.00	10-2190-332-09-00-15
TRAVEL	169.87	201.90	0.00	29.82	65.00	(65.00)	0.00	10-2190-332-09-32-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2211-332-01-53-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2211-332-09-53-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-00-00-00
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-00-00-94
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-00-00-96
TRAVEL	452.54	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-01-00-00
TRAVEL	3,054.49	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-01-00-87-493200
TRAVEL	50.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-01-53-11
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-02-00-00
TRAVEL	2,337.33	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-02-00-87-493200
TRAVEL	2,470.91	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-03-00-87-493200
TRAVEL	3,131.12	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-04-00-00
TRAVEL	2,167.02	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-04-00-87-493200
TRAVEL	396.60	727.01	0.00	0.00	744.10	(744.10)	0.00	10-2212-332-07-00-00
TRAVEL	3,010.74	678.52	0.00	15,861.00	15,861.00	(15,861.00)	0.00	10-2212-332-09-00-87-493200
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-09-00-94
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-09-00-96

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Travel 332									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
TRAVEL	327.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-10-00-00
TRAVEL	133.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-10-00-87-493200
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-332-10-00-90-440000
TRAVEL	8,784.09	20,298.91	25,000.00	3,710.92	3,966.92	21,033.08	15.87	10-2316-332-07-00-00	
TRAVEL	2,603.46	3,586.93	4,000.00	(44.29)	749.23	3,250.77	18.73	10-2321-332-07-00-00	
TRAVEL	450.00	867.00	500.00	63.87	63.87	436.13	12.77	10-2410-332-01-00-00	
TRAVEL	0.00	170.40	100.00	328.50	328.50	(228.50)	328.50	10-2410-332-02-00-00	
TRAVEL	2,022.62	3,953.01	2,700.00	805.33	805.33	1,894.67	29.83	10-2410-332-03-00-00	
TRAVEL	922.61	2,731.88	1,200.00	331.20	1,241.01	(41.01)	103.42	10-2410-332-04-00-00	
PRINCIPAL TRAVEL	0.00	0.00	0.00	350.00	1,027.97	(1,027.97)	0.00	10-2410-332-05-00-00	
TRAVEL	1,631.61	2,046.67	2,500.00	1,547.54	2,799.35	(299.35)	111.97	10-2410-332-10-00-00	
TRAVEL	1,120.10	1,692.08	1,000.00	144.32	441.53	558.47	44.15	10-2510-332-07-00-00	
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-332-01-53-11	
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-332-09-53-11	
TRAVEL	1,610.33	1,139.80	2,000.00	414.66	563.66	1,436.34	28.18	20-2542-332-09-00-00	
TRAVEL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-332-09-00-00	
332 Travel	65,757.77	71,767.00	62,150.00	27,374.53	37,440.69	24,709.31	60.24	Object	

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DIXON UNIT SCHOOL DISTRICT #170

In-District Travel 333

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-333-09-00-14
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1500-333-09-30-00
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-333-07-00-00
TRAVEL In District	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-333-09-00-00
TRAVEL (In-District)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2321-333-07-00-00
TRAVEL (In-District)	0.00	0.00	150.00	0.00	0.00	150.00	0.00	10-2410-333-01-00-00
TRAVEL (In-District)	0.00	0.00	200.00	0.00	43.56	156.44	21.78	10-2410-333-02-00-00
TRAVEL (In-District)	0.00	0.00	150.00	0.00	0.00	150.00	0.00	10-2410-333-03-00-00
TRAVEL (In-District)	0.00	0.00	300.00	0.00	0.00	300.00	0.00	10-2410-333-04-00-00
TRAVEL (In-District)	531.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	10-2410-333-10-00-00
TRAVEL (In-District)	1,658.22	1,851.77	2,400.00	142.38	1,032.96	1,367.04	43.04	20-2542-333-09-00-00
333 In-District Travel	2,189.22	1,851.77	5,700.00	142.38	1,076.52	4,623.48	18.89	Object

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DIXON UNIT SCHOOL DISTRICT #170

Other Purchase Services 390

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
OTHER PURCHASED SERV.-FY21 ESSER II	3,588.75	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-390-04-00-18-499802
OTHER PURCHASE SERVICES	0.00	28,344.60	0.00	0.00	0.00	0.00	0.00	10-1112-390-04-00-18-499803
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-390-04-12-00
OTHER PURCHASED SERV.	4,182.56	4,056.44	4,200.00	0.00	0.00	4,200.00	0.00	10-1113-390-10-00-00
OTHER PURCHASE SERVICES	0.00	37,792.80	0.00	0.00	0.00	0.00	0.00	10-1113-390-10-00-18-499803
OTHER PURCHASED SERV.-FY21 ESSER II	15,148.70	0.00	3,500.00	0.00	0.00	3,500.00	0.00	10-1113-390-10-18-499802
OTHER PURCHASED SERV.	21,464.00	21,137.00	22,000.00	0.00	0.00	22,000.00	0.00	10-1119-390-04-00-90-440000
OTHER PURCHASED SERV.	6,976.40	16,154.24	14,500.00	0.00	1,291.34	13,208.66	8.91	10-1119-390-09-00-14
OTHER PURCHASED SERV.-FY21 ESSER II	7,092.05	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-390-09-00-18-499802
OTHER PURCHASED SERV.	21,464.00	21,137.00	22,000.00	0.00	0.00	22,000.00	0.00	10-1119-390-10-00-90-440000
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-390-10-99-99
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2122-390-10-00-00
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2134-390-09-00-18-499802
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-00-00-31
OTHER PURCHASED SERV.	(302.50)	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-01-00-96
OTHER PROF SERVICES - EARLY CHILDHOOD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-01-53-11
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-02-00-96
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-03-00-96
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-04-00-96
SUPPLIES	151.41	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-09-00-31
OTHER PURCHASED SERV.	1,512.50	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-390-10-00-96
OTHER PURCHASED SERV.	17,090.45	22,408.10	20,000.00	536.20	9,915.02	10,084.98	49.58	10-2316-390-07-00-00

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Other Purchase Services 390									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
OTHER PURCHASED SERV.	3,000.00	3,000.00	5,000.00	0.00	1,000.00	4,000.00	20.00	10-2316-390-07-23-00	
BOARD BOOK	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	10-2316-390-07-50-00	
OTHER PURCHASED SERV.	11,472.07	17.95	12,000.00	0.00	0.00	12,000.00	0.00	10-2510-390-07-00-00	
OTHER PURCHASED SERV.	15,797.05	16,981.83	15,000.00	0.00	0.00	15,000.00	0.00	10-2520-390-07-00-00	
OTHER PURCHASED SERV.	619,381.87	721,242.82	800,000.00	94,532.66	240,007.04	559,992.96	30.00	10-2562-390-09-00-00	
AFC Food Service	134,454.41	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-390-09-00-42	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-390-09-53-11	
OTHER PURCHASED SERV.	0.00	87.56	16,000.00	0.00	0.00	16,000.00	0.00	10-3000-390-11-00-49	
OTHER PURCHASED SERV.	15,072.77	9,048.78	14,000.00	648.95	648.95	13,351.05	4.64	10-3000-390-11-00-87-493200	
Title IV Parochial Services	0.00	0.00	8,700.00	0.00	0.00	8,700.00	0.00	10-3700-390-11-00-90-440000	
SPEC ED PROGRAMS Purch Serv	0.00	0.00	0.00	0.00	4,698.25	(4,698.25)	0.00	10-4120-390-09-00-00	
Title IV School Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4190-390-04-00-90-440000	
Title IV School Safety	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-4190-390-10-00-90-440000	
Other Purchased Services	9,827.73	4,829.12	10,000.00	0.00	886.00	9,114.00	8.86	80-2367-390-07-00-00	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90-2542-390-09-00-00	
OTHER PURCHASED SERV.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90-2542-390-09-16-00	
390 Other Purchase Services	907,374.22	906,238.24	968,900.00	95,717.81	258,446.60	710,453.40	26.67	Object	

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DIXON UNIT SCHOOL DISTRICT #170

Textbooks 420									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-420-03-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1112-420-04-97-00
SUPPLEMENTARY TEXTBOOKS	810.70	140.98	1,750.00	0.00	0.00	1,750.00	0.00	0.00	10-1113-420-10-05-00
SUPPLEMENTARY TEXTBOOKS	462.87	727.48	1,000.00	0.00	229.97	770.03	23.00	0.00	10-1113-420-10-15-00
SUPPLEMENTARY TEXTBOOKS	202.99	1,394.72	1,825.00	124.03	640.45	662.55	35.09	0.00	10-1113-420-10-97-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1220-420-10-00-00
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-00-00-00
SUPPLEMENTARY TEXTBOOKS	(2,683.20)	13,473.90	13,000.00	0.00	0.00	13,000.00	0.00	0.00	10-2212-420-01-00-00
ESSERII TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-01-00-18-499802
SUPPLEMENTARY TEXTBOOKS	2,234.45	4,799.94	13,000.00	2,100.00	2,100.00	10,900.00	16.15	0.00	10-2212-420-02-00-00
ESSERII TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-02-00-18-499802
SUPPLEMENTARY TEXTBOOKS	(2,180.48)	4,538.61	12,000.00	0.00	6,127.68	5,872.32	51.06	0.00	10-2212-420-03-00-00
ESSERII TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-03-00-18-499802
SUPPLEMENTARY TEXTBOOKS	0.00	9,775.00	7,200.00	0.00	9,775.00	(2,575.00)	135.76	0.00	10-2212-420-04-00-00
SUPPLEMENTARY TEXTBOOKS	(2,235.84)	885.47	0.00	0.00	9,420.00	(9,420.00)	0.00	0.00	10-2212-420-09-00-00
SUPPLEMENTARY TEXTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-09-00-18-499802
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-09-97-94
SUPPLEMENTARY TEXTBOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-420-09-97-96
SUPPLEMENTARY TEXTBOOKS	2,017.32	55,849.98	13,000.00	0.00	11,686.55	1,313.45	89.90	0.00	10-2212-420-10-00-00
420 Textbooks	(1,371.19)	91,586.08	62,775.00	2,224.03	39,979.65	22,273.35	63.69		Object

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Library Books 430									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
LIBRARY BOOKS	0.00	309.60	500.00	0.00	361.60	138.40	72.32	10-2222-430-01-00-00	
LIBRARY BOOKS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-430-02-00-00	
LIBRARY BOOKS	955.88	1,531.64	1,500.00	802.77	802.77	697.23	53.52	10-2222-430-03-00-00	
LIBRARY BOOKS	7,841.95	9,346.21	5,400.00	3,123.88	3,854.00	408.52	71.37	10-2222-430-04-00-00	
LIBRARY BOOKS	2,527.88	2,918.07	2,725.00	308.96	558.96	1,239.96	20.51	10-2222-430-10-00-00	
430 Library Books	11,325.71	14,105.52	10,125.00	4,235.61	5,577.33	2,484.11	55.08	Object	

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Periodicals 440									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
PERIODICALS	61.90	92.89	160.00	125.37	125.37	34.63	78.36	10-2222-440-01-00-00	
PERIODICALS	0.00	0.00	0.00	0.00	69.90	(69.90)	0.00	10-2222-440-02-00-00	
PERIODICALS	154.89	154.89	215.00	0.00	128.89	86.11	59.95	10-2222-440-03-00-00	
PERIODICALS	1,108.01	133.95	3,800.00	292.00	3,103.07	696.93	81.66	10-2222-440-04-00-00	
PERIODICALS	3,100.00	3,072.55	3,100.00	0.00	4,235.40	(1,135.40)	136.63	10-2222-440-10-00-00	
PERIODICALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2321-440-07-00-00	
440 Periodicals	4,424.80	3,454.28	7,275.00	417.37	7,662.63	(387.63)	105.33	Object	

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Copier Supplies 470									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
ESSER I EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-470-04-00-18-499800
CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-470-09-00-18
COPIER SUPPLIES	6,330.62	2,311.90	8,500.00	0.00	2,197.88	6,302.12	25.86	0.00	10-2410-470-01-00-00
COPIER SUPPLIES	4,629.40	146.12	8,500.00	0.00	1,962.00	6,538.00	23.08	0.00	10-2410-470-02-00-00
COPIER SUPPLIES	3,172.96	1,495.60	8,500.00	228.00	2,768.60	5,731.40	32.57	0.00	10-2410-470-03-00-00
COPIER SUPPLIES	11,423.18	898.70	12,000.00	0.00	6,594.10	5,405.90	54.95	0.00	10-2410-470-04-00-00
COPIER SUPPLIES	8,432.53	4,776.36	8,000.00	0.00	5,395.24	2,604.76	67.44	0.00	10-2410-470-10-00-00
CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3700-470-11-00-18
470 Copier Supplies	33,988.69	9,628.68	45,500.00	228.00	18,917.82	26,582.18	41.58		Object

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Other Supplies & Material 490									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
OTHER SUPPLIES	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	10-1110-490-01-00-00	
OTHER SUPPLIES	5,634.42	0.00	5,000.00	0.00	0.00	5,000.00	0.00	10-1110-490-02-00-00	
OTHER SUPPLIES	6,149.36	6,349.96	5,000.00	78.10	78.10	4,921.90	1.56	10-1110-490-03-00-00	
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-490-00-00-00	
OTHER SUPPLIES	1,812.48	2,394.90	2,000.00	280.41	620.91	1,379.09	31.05	10-2222-490-09-00-00	
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-490-09-72-00	
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-490-10-00-00	
OTHER SUPPLIES	4,332.16	5,217.08	3,200.00	1,000.00	2,440.42	759.58	76.26	10-2316-490-07-00-00	
OTHER SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2316-490-07-18-00	
OTHER SUPPLIES	4,263.55	4,779.88	4,500.00	344.93	2,337.34	2,162.66	51.94	10-2316-490-07-27-00	
OTHER SUPPLIES	2,664.82	3,119.74	1,300.00	500.00	500.00	800.00	38.46	10-2410-490-04-00-00	
OTHER SUPPLIES	4,447.15	5,731.92	6,000.00	1,708.75	2,796.53	3,203.47	46.61	10-2410-490-10-00-00	
OTHER SUPPLIES	1,178.42	1,443.30	1,000.00	0.00	362.00	638.00	36.20	10-2562-490-09-00-00	
OTHER SUPPLIES & MATERIALS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-490-00-00-00	
490 Other Supplies & Material	30,482.36	29,036.78	33,000.00	3,912.19	9,135.30	23,864.70	27.68	Object	

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DIXON UNIT SCHOOL DISTRICT #170

Equipment 550

Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number
ESSER Digital Equity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-01-00-18-4998DE
EQUIPMENT	0.00	13,265.28	0.00	0.00	0.00	0.00	0.00	10-1110-550-02-00-00
EUIPMENT	0.00	4,704.40	0.00	0.00	0.00	0.00	0.00	10-1110-550-02-00-18-4998D4
EQUIPMENT	0.00	4,704.40	0.00	0.00	0.00	0.00	0.00	10-1110-550-03-00-18-4998D4
CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1110-550-04-00-18
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	(156,174.00)	0.00	10-1112-550-04-00-18-499803
EQUIPMENT	0.00	28,550.09	0.00	0.00	0.00	0.00	0.00	10-1112-550-04-00-18-4998D4
EQUIPMENT	0.00	19,554.67	12,000.00	1,654.32	13,945.13	(1,945.13)	116.21	10-1113-550-10-00
EQUIPMENT	78,006.01	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-00-18-499802
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	(156,174.00)	0.00	10-1113-550-10-00-18-499803
EQUIPMENT	(0.01)	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-00-18-4998D3
EQUIPMENT	0.00	27,480.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-00-18-4998D4
ERATE Equipment - DHS	0.00	78,750.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-00-35
EQUIPMENT	3,999.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1113-550-10-10-20
EQUIPMENT	3,714.48	3,714.48	3,800.00	0.00	1,857.24	1,942.76	48.87	10-1113-550-10-21-10
EQUIPMENT	0.00	805.75	0.00	0.00	0.00	0.00	0.00	10-1119-550-05-00-00
EQUIPMENT 1-1 Initiative	0.00	435.17	0.00	0.00	0.00	0.00	0.00	10-1119-550-05-00-14
EQUIPMENT	0.00	122,717.08	0.00	0.00	7,680.00	(7,680.00)	0.00	10-1119-550-05-00-49
EQUIPMENT	83.94	610.93	0.00	0.00	0.00	0.00	0.00	10-1119-550-09-00-00
EQUIPMENT	4,911.33	1,191.62	25,000.00	0.00	905.03	24,094.97	3.62	10-1119-550-09-00-14
EQUIPMENT	214,236.51	172,519.49	0.00	78,371.64	167,204.30	(167,204.30)	0.00	10-1119-550-09-45-00
EQUIPMENT 1-1 Initiative	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-1119-550-10-00-14
EQUIPMENT	14,033.20	0.00	2,500.00	0.00	0.00	2,500.00	0.00	10-1125-550-01-53-11
EQUIPMENT	0.00	0.00	0.00	0.00	12,590.00	(12,590.00)	0.00	10-1220-550-05-00-18-499803
EQUIPMENT	9,975.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10-2134-550-09-00-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-550-00-00-94
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-550-09-00-94
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-550-09-00-96
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2212-550-10-00-94
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2222-550-10-00-00
EQUIPMENT	5,078.43	0.00	0.00	0.00	764.77	(764.77)	0.00	10-2410-550-01-00-00
EQUIPMENT - WASHINGTON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-01-00-18-499802
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-02-00-00

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Equipment 550									
Description	First Yr Prior	Last Year Y.T.D.	Budget	M.T.D. Activity	Y.T.D. Activity	Budget Balance	% of Budget	State Account Number	
EQUIPMENT - MADISON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-02-00-18-499802
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-03-00-00
EQUIPMENT - JEFFERSON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-03-00-18-499802
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-04-00-00
EQUIPMENT - RMS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-04-00-18-499802
EQUIPMENT - TJD	0.00	0.00	0.00	0.00	2,228.07	(2,228.07)	0.00	0.00	10-2410-550-05-00-00
EQUIPMENT	10,831.78	13,443.17	10,000.00	0.00	416.15	9,583.85	4.16	0.00	10-2410-550-10-00-00
EQUIPMENT - DHS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2410-550-10-00-18-499802
EQUIPMENT	0.00	0.00	0.00	132,145.28	132,145.28	(183,425.28)	0.00	0.00	10-2535-550-10-00-18-499803
EQUIPMENT	8,000.00	257.99	8,000.00	0.00	0.00	8,000.00	0.00	0.00	10-2562-550-01-00-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-550-02-00-00
EQUIPMENT	0.00	0.00	0.00	0.00	30,084.57	(30,084.57)	0.00	0.00	10-2562-550-05-00-00
EQUIPMENT	0.00	31,007.00	0.00	0.00	0.00	0.00	0.00	0.00	10-2562-550-05-00-49
EQUIPMENT	18,663.60	6,135.65	25,000.00	0.00	0.00	25,000.00	0.00	0.00	10-2562-550-09-00-00
EQUIPMENT	73,742.57	0.00	0.00	0.00	12,107.74	(12,107.74)	0.00	0.00	10-2571-550-10-00-18-499803
EQUIPMENT FOR EARLY CHILDHOOD CARES GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10-3000-550-01-53-11
EQUIPMENT	0.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-550-09-00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2540-550-09-53-11
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20-2542-550-00-00-00
EQUIPMENT	0.00	1,714.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	20-2542-550-01-00-00
EQUIPMENT	0.00	1,714.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	20-2542-550-02-00-00
EQUIPMENT	0.00	1,300.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	20-2542-550-05-00-00
EQUIPMENT	41,104.00	1,250.00	25,000.00	1,624.00	1,624.00	23,376.00	6.50	0.00	20-2542-550-09-00-00
EQUIPMENT	0.00	28,274.12	27,000.00	0.00	0.00	27,000.00	0.00	0.00	20-2542-550-10-00-00
EQUIPMENT	0.00	69,500.00	0.00	0.00	0.00	0.00	0.00	0.00	40-2550-550-09-00-00
EQUIPMENT	36,656.13	53,274.37	54,000.00	1,320.00	12,307.40	41,692.60	22.79	0.00	80-2367-550-09-00-00
550 Equipment	523,035.97	710,873.66	207,800.00	215,115.24	395,859.68	(551,687.68)	190.50	Object	
Report Total:	9,799,006.78	11,858,832.67	11,529,375.00	2,040,614.19	5,000,101.95	6,162,063.49	43.37		