

**Manor Independent School District**  
**Board of Trustees Meeting Agenda Item**  
*December 15, 2025*

<b>INFO ITEM SHEET</b>
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**RE:** This item provides information regarding the district's plan to allocate \$1.3 million in bond interest funds for HVAC and Technology Refresh upgrades. These funds will support facility and technology improvements without impacting the General Fund.

**Supporting Documents:**

1. PowerPoint Presentation

**District Goals\*:**

Goal 5: FACILITIES & MAINTENANCE- By 2026, Manor ISD will proactively provide facilities to ensure 100% of scholars will have safe, well-maintained, environmentally sustainable, and community accessible facilities.

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**Background Information:**

The 2019 Bond has supported major district-wide improvements, including new campus construction, safety and security upgrades, infrastructure enhancements, and deferred maintenance projects. Current work nearing completion includes fencing and access control upgrades at MNTHS and MNTMS, sidewalk improvements at New Tech, Lagos, and MHS-ECHS, electrical upgrades at Rise Academy, HVAC adjustments at Wildhorse Elementary, new security cameras, track and field enhancements, parking lot upgrades, some bus seatbelt installation upgrades, police dispatch equipment updates, and other district-wide maintenance efforts.

With most Bond 2019 projects substantially complete, the district has \$1.3M in bond interest funds available for eligible capital projects. Administration proposes using these funds for:

- HVAC upgrades to improve reliability, energy efficiency, and indoor air quality.
- Technology refresh upgrades to replace aging devices and update critical instructional and operational technology.

**Fiscal Implications:**

The proposed allocation would utilize \$1.3 million in existing bond interest funds

**Administrative Recommendation:**

The district has identified \$1.3 million in available bond interest funds that can be applied toward district-wide HVAC upgrades and Technology Refresh projects. Using these interest earnings will support continued progress in maintaining high-quality facilities and up-to-date technology without drawing on general operating funds.

Joe Mendez, COO

**Contact Person**

Dr. Robert Sormani

**Approved by Superintendent**