

08/18/20
12:37:57

BROWNING PUBLIC SCHOOLS
Project Expenditure Budget vs. Actual Report
For the Accounting Period: 6 / 20

Page: 1 of 1
Report ID: P110AX

91 Middle School Addition
126 Elementary Impact Aid Fund

Fund-Program-Function-Object	Committed Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (100) Committed
126 Elementary Impact Aid Fund						
50 Browning Middle School						
100 Regular Education Programs						
168 Facilities/Security						
4500 Building Aquisition and Construction Services						
725 CONSTRUCTION, BUILDING IMPROVEMENTS	40,876.62	8,592,663.05	4,059,975.28	12,701,086.90	48,448.57	99 %
Function Total:	40,876.62	8,592,663.05	4,059,975.28	12,701,086.90	48,448.57	99 %
Program Total:	40,876.62	8,592,663.05	4,059,975.28	12,701,086.90	48,448.57	99 %
Program Group Total:	40,876.62	8,592,663.05	4,059,975.28	12,701,086.90	48,448.57	99 %
Org Total:	40,876.62	8,592,663.05	4,059,975.28	12,701,086.90	48,448.57	99 %
Fund Total:	40,876.62	8,592,663.05	4,059,975.28	12,701,086.90	48,448.57	99 %
Project Total:	40,876.62	8,592,663.05	4,059,975.28	12,701,086.90	48,448.57	99 %
Grand Total:	40,876.62	8,592,663.05	4,059,975.28	12,701,086.90	48,448.57	99 %