

Item 4-G



To: Dr. Ponce & Board of Trustees

From: Mark Ballard

Date: April 21, 2025

Re: Approval of Amendment to the FY 2025 Budget

Temple College received additional funding allocation for the Perkins Basic grant. The amount of the award is \$38,297, which will increase the total Perkins Basic grant allocation for FY2025 to \$245,950. The additional funds will be used towards salaries, equipment, supplies and operating expenses.

Recommendation: Approve the amendment to the FY 2025 Budget to appropriate reflect activity since budget adoption.