

# Approval of Guaranteed Maximum Price for the Addition of Science Labs to Lee Elementary and Renovations to McMath and Strickland Middle Schools

August 23, 2011

**SUMMARY:**

This item requests approval of the Guaranteed Maximum Price submitted by Charter Builders, A Division of Balfour Beatty, LLC for an addition of a science lab to Lee Elementary School and renovations to McMath and Strickland middle schools.

**BOARD GOAL:**

Vision ... In pursuit of excellence, the district will: remain committed to providing equitable and outstanding opportunities for every student on every campus

**PREVIOUS BOARD ACTION:**

Board approved 2007 Bond Referendum August 14, 2007

**BACKGROUND INFORMATION:**

The addition of science labs for each elementary campus was a part of the 2007 Bond Projects in addition to renovations at McMath and Strickland middle schools.

**SIGNIFICANT ISSUES:**

In addition to the projects included in the 2007 Bond Authorization, we are presenting four alternates to be considered for funding from the remaining interest earning and contingency funds in the 2004 Bond Authorization.

**FISCAL IMPLICATIONS:**

<b>2007 Bond Budgets</b>	<b>Lee</b>	<b>Strickland</b>	<b>McMath</b>	<b>Total</b>
Construction	\$666,102	\$ 731,090	\$1,419,314	\$2,816,506
General – Renovations		120,000		120,000
General – Flooring			80,000	80,000
Card Access Project			15,000	15,000
<b>2007 Bond Contingency Funds:</b>				
MEP Project – Secure Vestibule		199,893	160,560	360,453
MEP Project		136,000		136,000
Lighting Retrofit		89,869		89,869
Contingency	41,734	853		42,587
<b>Total Bond Budget</b>	<b>\$707,836</b>	<b>\$1,277,705</b>	<b>\$1,674,874</b>	<b>\$3,660,415</b>

**Construction Costs including the GMP submitted by Charter Builders, a Division of Balfour Beatty, LLC**

	<b>Lee</b>	<b>Strickland</b>	<b>McMath</b>	<b>Total</b>
<b>GMP - Construction</b>	<b>\$781,081</b>	<b>\$1,151,752</b>	<b>\$1,279,393</b>	<b>\$3,212,226</b>
TDI - Retrofit Light Fixtures			163,075	163,075
TDI - HVAC Controls			174,013	174,013
TDI - Access Controls			92,266	92,266
TDI Sub-Total			429,354	429,354
Flooring	3,246	7,811	130,072	141,129
<b>Total Construction Costs</b>	<b>\$784,327</b>	<b>\$1,159,563</b>	<b>\$1,838,819</b>	<b>\$3,782,709</b>

**Additional Funds Required for Base Project** **\$ 122,294**

**Alternate Options submitted by Charter Builders, a Division of Balfour Beatty, LLC**

	<b>Lee</b>	<b>Strickland</b>	<b>Total</b>
#1 - Thermoplastic Sheeting Roofing System (PVC)	\$20,894		\$ 20,894
#2 - Geo-thermal HVAC System	19,379		19,379
#3 - Solar Array	58,397		58,397
#4 - Renovation in existing toilets		\$67,862	67,862
<b>Total Alternate Options</b>	<b>\$98,670</b>	<b>\$67,862</b>	<b>\$ 166,532</b>

**Additional Funds Required for Base Project and Four Alternates** **\$ 288,826**

**BENEFIT OF ACTION:**

Passage will allow construction to begin on these projects with anticipated completion date of July 2012.

**PROCEDURAL AND REPORTING IMPLICATIONS:**

2007 Citizen’s Bond Progress Committee – Discussed during the meeting on April 20, 2011

**PUBLIC COMMENT RECEIVED:**

2007 Citizen’s Bond Progress Committee – Reported to the Board on April 26, 2011

**ALTERNATIVES:**

After considering the information presented during the Workshop Session, related the base project and four alternates, the Board may amend the recommendation to include approval of Alternates #1- \$20,894 and #3 - \$58,397.

**SUPERINTENDENT’S RECOMMENDATION:**

Recommend approval of the Guaranteed Maximum Price of \$ 3,212,226 plus additional construction cost of \$570,486 and alternates #2 and #4 totaling \$87,241 for a total of \$3,869,953 submitted by Charter Builders, A Division of Balfour Beatty, LLC for the addition of a science lab at Lee Elementary and renovations to McMath and Strickland middle schools. These projects will be funded from the interest earnings and remaining bond funds from the 2004 Bond Authorization.

**STAFF PERSONS RESPONSIBLE:**

- Paul Andress – Director of Operations
- Glen Martin – Construction Coordinator
- Debbie Monschke – Executive Director of Administrative Services
- Dawn Hubbard – Budget Coordinator

**ATTACHMENT:**

Guaranteed Maximum Price

**APPROVAL:**

Signature of Staff Member Proposing Recommendation: \_\_\_\_\_

Signature of Divisional Assistant Superintendent: \_\_\_\_\_

Signature of Superintendent: \_\_\_\_\_