

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Navarro Education Foundation**

Date: October 21, 2024

Administrator Responsible/Position: C. Ormond

A. Purpose of Agenda Item:

☒ Information Only

☐ Action Needed

☐ Receive Input

B. Authority for This Action:

☐ Local Policy

☐ Law or Rule

☒ N/A

C. Priority, Goal, or Need Addressed:

☐ Strategic Plan

☐ District/Campus
Improvement
Plan

☐ Other

Priorities

☒ **Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.

☒ **Priority 2:** Maximizing Academic Performance.

☒ **Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.

☒ **Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.

☐ **Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

☐ **Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**

☐ **Goal 3*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: **Directors of the Navarro Education Foundation (NEF) will be presenting a review of 24-25 grant applications. Applications were vetted through district leadership, principals and scored by the NEF grant committee. The NEF Board of Directors has approved the committee's recommendation for grants and is presenting a donation of \$50,842 to**

Navarro ISD for board consideration.

Background Information:

The goal of the Navarro Education Foundation grant program is to focus on creative and innovative opportunities for student learning beyond what is available through district funds. It is to provide additional enrichment for students and elevate education experiences. Persons eligible are individuals or teams of individuals employed by Navarro ISD who are involved in the instruction of students or related support services benefiting students. Grants awarded are up to \$3,000 for an individual grant or up to \$10,000 for a collaborative grant across classes, grades, schools or district. The number of grants awarded will be determined by the funds available and the NEF Board of Directors. As of the Fall of 2023 NEF has funded over \$742,000 in grants awarded to NISD classrooms and impacted every campus.

The generosity of NEF and longstanding partnership with Navarro ISD helps us achieve our mutual missions and fosters alignment with nearly all priorities within the collaborative vision.

E. Comments Received:

☒ LT

☐ DEIC

☐ Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F.

Administrative Recommendation:

It is recommended to approve the donation presented by Navarro Education Foundation to support educational programs across Navarro ISD.

G. Fiscal Impact and Cost:

☐ Budget

☐ Bond

Amount: N/A

☐ Grant/Special Funds

☐ Other

H.

Exhibits:

I.

Action: "I move to approve the donation in the amount of \$50,842 presented by the Navarro Education Foundation in support of 2024-2025 grant programs."

Motion by: _____

second by: _____

FOR: R. Rehfeld, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib
AGAINST: R. Rehfeld, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib

MOTION CARRIED/DENIED/POSTPONED