

**THREE RIVERS/JOSEPHINE COUNTY UNIT JOINT SCHOOL DISTRICT  
JOSEPHINE COUNTY, MURPHY, OREGON 97533**

**RESOLUTION TO ADOPT BUDGET, APPROPRIATE FUNDS, AND DECLARE TAX LEVY  
Fiscal 17 / 18 - #09 A**

WHEREAS, prior to June 30 each year, the Board of Directors for the Three Rivers/Josephine County Unit Joint School District must adopt a budget and make appropriations to authorize the continuance of school district operations and functions on and following July 1, now therefore

**ADOPT BUDGET**

BE IT RESOLVED, that the Three Rivers/Josephine County Unit Joint School District Board hereby Adopts the resolution to Adopt the Budget, Appropriates Funds, and declare the Tax Levy as approved by the Budget Committee and the School Board for the 2017-2018 Fiscal Year in an aggregate sum of \$ 74,454,194 , now on file in the District's Administration Offices

**SET APPROPRIATIONS**

BE IT RESOLVED, that the amounts for the fiscal year beginning July 1, 2018, and shown below, are hereby appropriated or established as Unappropriated Balances for the purposes indicated within the Fund as listed:

**General Fund**

1000 - Instruction	29,267,251
2000 - Support Services	22,049,240
3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-
5000 - Transfers	172,500
6000 - Contingency	810,000
<b>Total General Fund Appropriation</b>	<b>52,298,991</b>

**Special Revenue Funds**

1000 - Instruction	7,384,387
2000 - Support Services	3,633,682
3000 - Enterprise & Community Services	2,545,833
4000 - Facilities and Construction	15,000
5000 - Transfers	-
6000 - Contingency	134,000
<b>Total Special Revenue Appropriation</b>	<b>13,712,902</b>

**Debt Service fund**

1000 - Instruction	-
2000 - Support Services	-
3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-
5000 - Debt Service	4,838,268
6000 - Contingency	749,745
<b>Total Debt Service Appropriation</b>	<b>5,588,013</b>

**Capital and Carryover Fund**

1000 - Instruction	-
2000 - Support Services	1,167,034
3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-
5000 - Transfers	-
6000 - Contingency	369,014
<b>Total Capital Appropriation</b>	<b>1,536,048</b>

**Self Insurance Fund**

1000 - Instruction	-
2000 - Support Services	476,183
3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-
5000 - Transfers	-
6000 - Contingency	998,066
<b>Total Self Insurance Appropriation</b>	<b>1,474,249</b>

**Trust & Agency Scholarship Fund**

1000 - Instruction	32,991
2000 - Support Services	-
3000 - Enterprise & Community Services	-
4000 - Facilities and Construction	-
5000 - Transfers	-
6000 - Contingency	-
<b>Total Trust &amp; Agency Appropriation</b>	<b>32,991</b>

Total Appropriations All Funds.....	<b>\$ 74,643,194</b>
Total Unappropriated and Reserve Amounts All Funds.....	<b>\$ -</b>
<b>Total Adopted Budget.....</b>	<b>\$ 74,643,194</b>

BE IT FURTHER RESOLVED that the Three Rivers/Josephine County Unit Joint School District Board hereby imposes taxes provided for the in the Adopted Budget at the rate of **\$3.7262** per \$1,000 of assessed value for operations and in the amount of **\$ 2,157,603** for bonds, and that these taxes are hereby imposed and categorized for tax year 2018-2019 upon the assessed value of all taxable property within the District.

**Education**

General Fund \$3.7262/\$1,000 assessed value  
Debt Service Fund

\$ 2,157,603

**Excluded from the Limitation**

ATTEST

\_\_\_\_\_  
Superintendent/Clerk

\_\_\_\_\_  
Board Chair

Moved By: \_\_\_\_\_

Seconded by: \_\_\_\_\_

Resolution: \_\_\_\_\_

Date: \_\_\_\_\_

June 20, 2018

\_\_\_\_\_  
Passed/Failed