

2024 BUILDINGS PROJECTS

<u>BUILDING</u>	<u>PROJECTED COST</u>
<u>ERICKSON</u>	
LED Lighting for building	\$195,000.00
New camera system	\$85,000.00
ERICKSON SUBTOTAL	\$280,000.00
<u>WESTFIELD</u>	
New LVT flooring hallway in 6th grade wing	\$35,000.00
LED lighting in newer gym	\$50,000.00
WESTFIELD SUBTOTAL	\$85,000.00
<u>DUJARDIN</u>	
HVAC Mechanical Project IMC ESSER III funds	\$339,900.00
Front office painting and lighting	\$5,000.00
DUJARDIN SUBTOTAL	\$344,900.00
TOTAL PROJECTED COST	\$709,900.00
<u>FUNDING SOURCES</u>	
School Maintenance Project Grant	(\$50,000.00)
ESSER III Funds	(\$339,900.00)
Grand Total of O&M Funds Used	\$320,000.00