

## ***2011-12 Academic Excellence Indicator System***

***District Name: WEST ORANGE-COVE CISD***

***Campus Name: WEST ORANGE-STARK H S***

***Campus #: 181906001***

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12/17/12  
District Name: WEST ORANGE-COVE CISD  
Campus Name: WEST ORANGE-STARK H S  
Campus #: 181906001

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2011-12 Campus Performance

Section I - Page 1  
Total Students: 684  
Grade Span: 09 - 12  
School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2012 Standard														
Grade 10														
Eng Lang Arts 2012	91%	84%	87%	84%	87%	78%	80%	*	*	*	*	50%	80%	*
Mathematics 2012	75%	49%	63%	49%	50%	67%	45%	*	*	*	*	13%	41%	*
Science 2012	75%	53%	61%	53%	50%	67%	57%	*	*	*	*	22%	47%	*
Soc Studies 2012	94%	85%	90%	85%	83%	> 99%	89%	*	*	*	*	50%	82%	*
All Tests 2012	65%	38%	49%	38%	40%	44%	33%	*	*	*	*	8%	31%	*
TAKS Met 2012 Standard														
^ Grade 11														
Eng Lang Arts 2012	93%	90%	89%	90%	92%	91%	85%	*	*	*	*	47%	90%	*
Mathematics 2012	91%	84%	86%	84%	84%	90%	81%	*	*	*	*	42%	85%	*
Science 2012	93%	89%	89%	89%	89%	> 99%	87%	*	*	*	*	56%	88%	*
Soc Studies 2012	98%	96%	97%	96%	95%	> 99%	97%	*	*	*	*	74%	96%	*
All Tests 2012	85%	77%	77%	77%	76%	91%	73%	*	*	*	*	20%	77%	*
TAKS Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	92%	87%	88%	87%	89%	85%	83%	*	*	*	*	49%	85%	*
Mathematics 2012	82%	67%	74%	67%	68%	79%	64%	*	*	*	*	26%	64%	*
Science 2012	84%	72%	75%	72%	71%	84%	72%	*	*	*	*	37%	68%	*
Soc Studies 2012	96%	91%	93%	91%	89%	> 99%	93%	*	*	*	*	61%	89%	*
All Tests 2012	75%	58%	63%	58%	59%	70%	54%	*	*	*	*	14%	55%	*
TAKS Commended Performance (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	23%	9%	13%	9%	7%	10%	17%	*	*	*	*	< 1%	7%	*
Mathematics 2012	25%	8%	13%	8%	6%	< 1%	13%	*	*	*	*	2%	6%	*
Science 2012	22%	9%	10%	9%	6%	5%	17%	*	*	*	*	2%	7%	*
Soc Studies 2012	51%	35%	39%	35%	33%	32%	42%	*	*	*	*	12%	30%	*
All Tests 2012	10%	2%	3%	2%	1%	< 1%	3%	*	*	*	*	< 1%	1%	*
TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	79%	60%	71%	60%	67%	*	*	*	*	*	*	60%	56%	*
Mathematics 2012	66%	23%	59%	23%	14%	*	*	*	*	*	*	23%	18%	*
Science 2012	55%	*	43%	*	*	*	*	*	*	*	*	*	*	*
Soc Studies 2012	66%	*	54%	*	*	*	*	*	*	*	*	*	*	*
All Tests 2012	50%	21%	39%	21%	13%	*	*	*	*	*	*	21%	17%	*
Progress of Prior Year TAKS Failers														
Percent of Failers Passing TAKS (Sum of Grades 10 and 11)														
Eng Lang Arts 2012	57%	67%	57%	67%	69%	*	67%	*	*	*	*	44%	66%	*
Mathematics 2012	50%	51%	49%	51%	52%	80%	48%	*	*	*	*	15%	50%	*
Attendance Rate														
2010-11	95.7%	94.1%	93.2%	93.9%	94.4%	93.2%	92.5%	*	*	-	*	91.9%	93.8%	*
2009-10	95.5%	93.5%	93.7%	92.4%	93.0%	90.1%	91.2%	*	*	-	92.7%	90.2%	92.2%	*
Annual Dropout Rate (Gr 9-12)														
2010-11	2.4%	3.2%	1.5%	3.2%	2.7%	4.5%	4.3%	*	*	-	0.0%	2.5%	3.6%	*
4-Year Completion Rate (Gr 9-12)														
Class of 2011														
Graduated	n/a	79.5%	88.4%	79.5%	81.1%	88.9%	73.2%	-	-	-	-	84.6%	79.8%	*
Received GED	n/a	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	-	-	-	-	0.0%	0.0%	*
Continued HS	n/a	1.9%	3.6%	1.9%	0.9%	0.0%	4.9%	-	-	-	-	3.8%	2.8%	*
Dropped Out	n/a	18.6%	8.0%	18.6%	18.0%	11.1%	22.0%	-	-	-	-	11.5%	17.4%	*
4-Year Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2011	85.9%	76.6%	86.4%	76.6%	78.9%	80.0%	69.8%	-	-	-	-	81.5%	77.7%	*
Class of 2010 @	84.3%	82.4%	85.2%	82.4%	83.8%	100.0%	76.5%	-	n/a	n/a	n/a	83.7%	83.2%	-

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TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2011-12 Campus Performance

Section I - Page 2  
Total Students: 684  
Grade Span: 09 - 12  
School Type: Secondary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)														
Class of 2010 @	88.0%	87.0%	86.7%	87.0%	88.3%	100.0%	82.0%	-	n/a	n/a	n/a	90.2%	89.4%	-
Class of 2009 @	85.1%	79.4%	86.7%	79.4%	80.9%	70.0%	76.6%	-	n/a	n/a	n/a	81.6%	89.7%	*
COLLEGE READINESS INDICATORS														
Advanced Course/Dual Enrollment Completion														
2010-11	30.3%	14.9%	24.4%	14.9%	14.7%	7.7%	18.0%	*	*	-	0.0%	1.9%	13.2%	*
2009-10	26.3%	11.1%	20.8%	11.1%	9.6%	7.7%	15.1%	*	*	-	20.0%	1.4%	8.3%	*
RHSP/DAP Graduates														
Class of 2011	80.1%	63.4%	82.6%	63.4%	66.7%	87.5%	48.5%	-	-	-	-	18.5%	66.3%	-
Class of 2010	82.7%	69.2%	86.0%	69.2%	72.0%	75.0%	60.5%	-	*	-	*	14.3%	68.7%	-
AP/IB Results Tested														
2011	24.0%	5.5%	22.1%	5.5%	4.0%	0.0%	10.0%	-	-	-	*	n/a	n/a	n/a
2010	22.7%	9.2%	15.8%	9.2%	8.2%	5.9%	11.7%	-	*	-	*	n/a	n/a	n/a
Examinees >= Criterion														
2011	49.3%	0.0%	14.9%	0.0%	0.0%	-	0.0%	-	-	-	-	n/a	n/a	n/a
2010	50.8%	0.0%	23.9%	0.0%	0.0%	*	0.0%	-	*	-	-	n/a	n/a	n/a
Scores >= Criterion														
2011	45.2%	0.0%	11.1%	0.0%	0.0%	-	0.0%	-	-	-	-	n/a	n/a	n/a
2010	46.7%	0.0%	20.4%	0.0%	0.0%	*	0.0%	-	0.0%	-	-	n/a	n/a	n/a
Texas Success Initiative (TSI) - Higher Education Readiness Component														
Eng Lang Arts 2012	61%	36%	51%	36%	34%	18%	47%	*	*	*	*	6%	35%	*
2011	66%	50%	61%	50%	45%	*	62%	*	*	*	*	27%	46%	*
Mathematics 2012	73%	57%	61%	57%	55%	60%	58%	*	*	*	*	25%	55%	*
2011	69%	48%	63%	48%	46%	*	53%	*	*	*	*	< 1%	44%	*
SAT/ACT Results Tested														
Class of 2011	68.9%	82.2%	67.0%	82.2%	89.0%	75.0%	65.4%	-	-	-	-	n/a	n/a	n/a
Class of 2010	62.6%	73.7%	62.7%	73.7%	84.4%	71.4%	50.0%	-	*	-	*	n/a	n/a	n/a
At/Above Criterion														
Class of 2011	25.7%	4.5%	6.1%	4.5%	1.5%	0.0%	17.6%	-	-	-	-	n/a	n/a	n/a
Class of 2010	26.9%	1.1%	9.2%	1.1%	0.0%	0.0%	0.0%	-	*	-	-	n/a	n/a	n/a
Average SAT Score														
Class of 2011	976	771	847	771	748	713	881	-	-	-	-	n/a	n/a	n/a
Class of 2010	985	786	881	786	748	870	894	-	*	-	-	n/a	n/a	n/a
Average ACT Score														
Class of 2011	20.5	19.3	17.5	19.3	18.3	-	*	-	-	-	-	n/a	n/a	n/a
Class of 2010	20.5	16.0	18.0	16.0	15.1	-	*	-	*	-	-	n/a	n/a	n/a
College-Ready Graduates														
Eng Lang Arts														
Class of 2011	64%	41%	51%	41%	42%	25%	42%	*	*	*	*	< 1%	35%	*
Class of 2010	66%	50%	55%	50%	48%	71%	50%	*	*	*	*	9%	43%	*
Mathematics														
Class of 2011	67%	31%	56%	31%	25%	13%	58%	*	*	*	*	< 1%	27%	*
Class of 2010	64%	33%	56%	33%	25%	43%	46%	*	*	*	*	6%	32%	*
Both Subjects														
Class of 2011	52%	20%	35%	20%	19%	< 1%	29%	*	*	*	*	< 1%	15%	*
Class of 2010	52%	25%	37%	25%	21%	29%	33%	*	*	*	*	6%	23%	*

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## T E X A S E D U C A T I O N A G E N C Y

Academic Excellence Indicator System

2011-12 Campus Profile

Section II - Page 1

Total Students: 684

Grade Span: 09 - 12

School Type: Secondary

## STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	684	100.0%	53,191	2,500	4,978,120
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.5%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	10.6%	4.5%
Kindergarten	0	0.0%	0.0%	7.3%	7.6%
Grade 1	0	0.0%	0.0%	6.4%	7.9%
Grade 2	0	0.0%	0.0%	7.1%	7.7%
Grade 3	0	0.0%	0.0%	8.6%	7.6%
Grade 4	0	0.0%	0.0%	6.2%	7.5%
Grade 5	0	0.0%	0.0%	6.2%	7.6%
Grade 6	0	0.0%	0.0%	6.2%	7.5%
Grade 7	0	0.0%	0.0%	6.2%	7.4%
Grade 8	0	0.0%	0.0%	7.2%	7.2%
Grade 9	191	27.9%	32.4%	7.9%	7.9%
Grade 10	162	23.7%	24.9%	6.5%	7.0%
Grade 11	181	26.5%	22.5%	7.2%	6.5%
Grade 12	150	21.9%	20.1%	6.0%	5.9%
Ethnic Distribution: African American	451	65.9%	29.3%	61.2%	12.8%
Hispanic	45	6.6%	59.6%	8.9%	50.8%
White	173	25.3%	7.0%	25.4%	30.5%
American Indian	3	0.4%	0.4%	0.6%	0.4%
Asian	3	0.4%	3.0%	0.3%	3.6%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	9	1.3%	0.7%	3.6%	1.7%
Economically Disadvantaged	527	77.0%	77.4%	86.4%	60.4%
Non-Educationally Disadvantaged	157	23.0%	22.6%	13.6%	39.6%
Limited English Proficient (LEP)	2	0.3%	7.6%	3.3%	16.8%
Students w/Disciplinary Placements (2010-11)	50	6.6%	5.1%	3.1%	1.8%
At-Risk	435	63.6%	62.7%	53.9%	45.4%
Mobility (2010-11)	145	19.2%	20.7%	20.4%	17.8%
Number of Students per Teacher	13.2	n/a	15.4	15.7	15.4

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Section II - Page 2  
Total Students: 684  
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STUDENT INFORMATION

Graduates (Class of 2011):	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Graduates	134	100.0%	10,569	134	290,581
By Ethnicity (incl. Special Ed.):					
African American	93	69.4%	3,362	93	38,755
Hispanic	8	6.0%	5,984	8	127,746
White	33	24.6%	788	33	107,597
American Indian	0	0.0%	22	0	1,430
Asian	0	0.0%	341	0	10,468
Pacific Islander	0	0.0%	4	0	406
Two or More Races	0	0.0%	68	0	4,179
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	49	36.6%	1,873	49	57,772
Recommended H.S. Pgm./DAP	85	63.4%	8,696	85	232,809
Special Education Graduates	27	20.1%	1,042	27	26,142

CLASS SIZE INFORMATION  
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.4	19.4
Grade 1	-	-	19.2	19.4
Grade 2	-	-	20.3	19.3
Grade 3	-	-	19.9	19.4
Grade 4	-	-	20.5	19.6
Grade 5	-	-	24.6	21.8
Grade 6	-	-	17.7	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	15.4	20.1	15.0	17.3
Foreign Languages	19.4	21.8	19.4	19.0
Mathematics	14.8	19.9	15.2	17.8
Science	14.9	21.7	16.7	19.0
Social Studies	15.9	22.3	17.4	19.5

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Total Students: 684  
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	69.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	64.8	92.8%	92.2%	57.7%	63.8%
Teachers	51.8	74.2%	78.5%	43.1%	50.8%
Professional Support	8.0	11.5%	8.8%	10.0%	9.1%
Campus Admin. (School Leader.)	5.0	7.2%	4.9%	3.5%	2.9%
Educational Aides:	5.0	7.2%	7.8%	12.4%	9.1%
Total Minority Staff:	22.5	32.2%	51.0%	35.0%	44.6%
Teachers By Ethnicity and Sex:					
African American	12.5	24.1%	27.9%	15.7%	9.2%
Hispanic	1.0	1.9%	16.2%	1.3%	24.4%
White	38.4	74.0%	49.6%	82.4%	63.4%
American Indian	0.0	0.0%	0.3%	0.0%	0.4%
Asian	0.0	0.0%	3.3%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.2%	0.0%	0.1%
Two or More Races	0.0	0.0%	2.5%	0.6%	1.2%
Males	20.7	39.9%	44.4%	20.4%	23.2%
Females	31.1	60.1%	55.6%	79.6%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	5.5	10.6%	4.8%	5.1%	4.6%
1-5 Years Experience	13.9	26.9%	32.1%	29.5%	28.7%
6-10 Years Experience	4.0	7.7%	20.8%	13.2%	22.3%
11-20 Years Experience	13.4	25.9%	25.1%	27.4%	26.6%
Over 20 Years Experience	15.0	29.0%	17.2%	24.9%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		14.3 yrs.	11.3 yrs.	13.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		7.6 yrs.	8.2 yrs.	9.3 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$41,442	\$42,776	\$41,094	\$40,911
1-5 Years Experience		\$41,863	\$45,935	\$40,387	\$43,669
6-10 Years Experience		\$38,908	\$48,941	\$39,759	\$46,224
11-20 Years Experience		\$50,915	\$53,667	\$46,496	\$50,064
Over 20 Years Experience		\$55,558	\$62,644	\$55,192	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$47,899	\$51,227	\$45,699	\$48,375
Professional Support		\$49,200	\$57,798	\$47,514	\$56,219
Campus Administration (School Leadership)		\$71,755	\$73,662	\$68,819	\$70,510
Contracted Instructional Staff (not incl. above):		3.1	3.4	6.2	1,645.5
Instructional Staff Percent:				62.7%	64.1%

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Section II - Page 4  
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ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$5,397,817	100.0%	\$7,961	\$6,135,547	100.0%	\$9,049	\$400,870,003	100.0%	\$7,438
Instruction (11,95)	\$3,446,598	63.9%	\$5,083	\$3,999,443	65.2%	\$5,899	\$269,423,226	67.2%	\$4,999
Instructional-Related Services (12,13)	\$150,796	2.8%	\$222	\$166,423	2.7%	\$245	\$12,368,828	3.1%	\$230
Instructional Leadership (21)	\$115,013	2.1%	\$170	\$117,657	1.9%	\$174	\$5,854,924	1.5%	\$109
School Leadership (23)	\$466,137	8.6%	\$688	\$466,137	7.6%	\$688	\$31,723,118	7.9%	\$589
Support Services-Student (31,32,33)	\$412,275	7.6%	\$608	\$418,076	6.8%	\$617	\$23,088,263	5.8%	\$428
Other Campus Costs (35,36,51,52,53)	\$806,998	15.0%	\$1,190	\$967,811	15.8%	\$1,427	\$58,411,644	14.6%	\$1,084
<b>By Program:</b>									
Total Operating Expenditures	\$4,590,819	100.0%	\$6,771	\$5,167,736	100.0%	\$7,622	\$337,084,628	100.0%	\$6,255
Bilingual/ESL Education (25)	\$19,500	0.4%	\$29	\$19,500	0.4%	\$29	\$3,604,243	1.1%	\$67
Career & Technical Education (22)	\$834,472	18.2%	\$1,231	\$901,584	17.4%	\$1,330	\$41,864,133	12.4%	\$777
Accelerated Education (24,30)	\$898,063	19.6%	\$1,325	\$1,290,935	25.0%	\$1,904	\$43,263,507	12.8%	\$803
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,849,417	0.5%	\$34
Regular Education (11)	\$2,191,295	47.7%	\$3,232	\$2,191,295	42.4%	\$3,232	\$194,175,998	57.6%	\$3,603
Special Education (23)	\$426,401	9.3%	\$629	\$536,555	10.4%	\$791	\$39,307,940	11.7%	\$729
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$94,187	2.1%	\$139	\$94,187	1.8%	\$139	\$9,242,566	2.7%	\$171
Other (26,28,29)	\$126,901	2.8%	\$187	\$133,680	2.6%	\$197	\$3,776,824	1.1%	\$70

	District	State
Instructional Expenditure Ratio (11,12,13,31)	59.6%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	2	0.3%	7.0%	3.3%	16.3%
Career & Technical Education	358	52.3%	72.1%	14.3%	21.5%
Gifted & Talented Education	55	8.0%	7.6%	5.0%	7.7%
Special Education	105	15.4%	10.8%	13.4%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.7	1.3%	2.4%	0.6%	5.3%
Career & Technical Education	4.9	9.4%	11.6%	3.1%	4.1%
Compensatory Education	0.4	0.7%	0.6%	0.2%	2.9%
Gifted & Talented Education	0.0	0.0%	1.7%	0.0%	1.9%
Regular Education	39.3	75.9%	65.8%	87.3%	73.7%
Special Education	2.9	5.6%	12.5%	6.5%	8.9%
Other	3.7	7.2%	5.6%	2.3%	3.2%

'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.  
'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.



## ***2011-12 Academic Excellence Indicator System***

***District Name: WEST ORANGE-COVE CISD***

***Campus Name: WEST ORANGE-STARK MIDDLE***

***Campus #: 181906041***

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12/17/12

District Name: WEST ORANGE-COVE CISD  
 Campus Name: WEST ORANGE-STARK MIDDLE  
 Campus #: 181906041

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Performance

Section I - Page 1  
 Total Students: 495  
 Grade Span: 06 - 09  
 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
<b>Attendance Rate</b>														
2010-11	95.7%	94.1%	95.5%	93.6%	94.0%	91.8%	93.0%	-	-	-	95.0%	91.5%	93.3%	97.3%
2009-10	95.5%	93.5%	95.4%	93.6%	94.0%	94.1%	92.6%	*	-	-	93.4%	91.5%	93.5%	*
<b>Annual Dropout Rate (Gr 7-8)</b>														
2010-11	0.2%	1.2%	0.2%	1.2%	1.1%	0.0%	1.8%	-	-	-	0.0%	2.0%	1.1%	*

12/17/12

District Name: WEST ORANGE-COVE CISD  
 Campus Name: WEST ORANGE-STARK MIDDLE  
 Campus #: 181906041

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 1  
 Total Students: 495  
 Grade Span: 06 - 09  
 School Type: Middle

## STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	495	100.0%	29,984	2,500	4,978,120
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.5%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	10.6%	4.5%
Kindergarten	0	0.0%	0.0%	7.3%	7.6%
Grade 1	0	0.0%	0.0%	6.4%	7.9%
Grade 2	0	0.0%	0.0%	7.1%	7.7%
Grade 3	0	0.0%	0.0%	8.6%	7.6%
Grade 4	0	0.0%	0.0%	6.2%	7.5%
Grade 5	0	0.0%	8.0%	6.2%	7.6%
Grade 6	154	31.1%	30.1%	6.2%	7.5%
Grade 7	155	31.3%	31.3%	6.2%	7.4%
Grade 8	179	36.2%	30.7%	7.2%	7.2%
Grade 9	7	1.4%	0.0%	7.9%	7.9%
Grade 10	0	0.0%	0.0%	6.5%	7.0%
Grade 11	0	0.0%	0.0%	7.2%	6.5%
Grade 12	0	0.0%	0.0%	6.0%	5.9%
Ethnic Distribution: African American	317	64.0%	22.4%	61.2%	12.8%
Hispanic	41	8.3%	66.6%	8.9%	50.8%
White	119	24.0%	7.8%	25.4%	30.5%
American Indian	0	0.0%	0.3%	0.6%	0.4%
Asian	1	0.2%	2.0%	0.3%	3.6%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	17	3.4%	0.8%	3.6%	1.7%
Economically Disadvantaged	430	86.9%	86.4%	86.4%	60.4%
Non-Educationally Disadvantaged	65	13.1%	13.6%	13.6%	39.6%
Limited English Proficient (LEP)	10	2.0%	16.7%	3.3%	16.8%
Students w/Disciplinary Placements (2010-11)	34	5.7%	4.0%	3.1%	1.8%
At-Risk	284	57.4%	52.5%	53.9%	45.4%
Mobility (2010-11)	115	19.4%	18.8%	20.4%	17.8%
Number of Students per Teacher	15.1	n/a	15.4	15.7	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	-	-	2.2%	2.2%	-	-	10.3%	10.3%
Grade 1	-	-	1.3%	4.7%	-	-	4.2%	8.8%
Grade 2	-	-	2.7%	2.8%	-	-	0.0%	4.0%
Grade 3	-	-	0.0%	1.9%	-	-	0.0%	1.7%
Grade 4	-	-	0.0%	1.0%	-	-	0.0%	0.9%
Grade 5	-	4.9%	0.7%	1.2%	-	2.6%	0.0%	1.1%
Grade 6	0.0%	0.8%	0.0%	0.7%	0.0%	0.5%	0.0%	1.0%
Grade 7	0.0%	0.8%	0.0%	1.0%	0.0%	1.0%	0.0%	1.2%
Grade 8	0.6%	1.3%	0.6%	1.1%	0.0%	1.1%	0.0%	1.8%

12/17/12

District Name: WEST ORANGE-COVE CISD

Campus Name: WEST ORANGE-STARK MIDDLE

Campus #: 181906041

T E X A S E D U C A T I O N A G E N C Y

Academic Excellence Indicator System

2011-12 Campus Profile

Section II - Page 2

Total Students: 495

Grade Span: 06 - 09

School Type: Middle

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.4	19.4
Grade 1	-	-	19.2	19.4
Grade 2	-	-	20.3	19.3
Grade 3	-	-	19.9	19.4
Grade 4	-	-	20.5	19.6
Grade 5	-	23.7	24.6	21.8
Grade 6	17.7	21.3	17.7	21.0
Mixed Grades	-	23.5	-	23.2
Secondary: English/Language Arts	14.3	17.5	15.0	17.3
Foreign Languages	-	18.0	19.4	19.0
Mathematics	16.3	18.7	15.2	17.8
Science	22.1	20.5	16.7	19.0
Social Studies	21.8	21.1	17.4	19.5

12/17/12

District Name: WEST ORANGE-COVE CISD  
 Campus Name: WEST ORANGE-STARK MIDDLE  
 Campus #: 181906041

TEXAS EDUCATION AGENCY  
 Academic Excellence Indicator System  
 2011-12 Campus Profile

Section II - Page 3  
 Total Students: 495  
 Grade Span: 06 - 09  
 School Type: Middle

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	50.9	100.0%	100.0%	100.0%	100.0%
Professional Staff:	43.9	86.2%	90.4%	57.7%	63.8%
Teachers	32.8	64.4%	76.0%	43.1%	50.8%
Professional Support	8.1	15.9%	9.5%	10.0%	9.1%
Campus Admin. (School Leader.)	3.0	5.9%	4.9%	3.5%	2.9%
Educational Aides:	7.0	13.8%	9.6%	12.4%	9.1%
Total Minority Staff:	10.3	20.2%	47.6%	35.0%	44.6%
Teachers By Ethnicity and Sex:					
African American	2.3	6.9%	28.0%	15.7%	9.2%
Hispanic	0.0	0.0%	13.6%	1.3%	24.4%
White	30.5	93.1%	54.4%	82.4%	63.4%
American Indian	0.0	0.0%	0.6%	0.0%	0.4%
Asian	0.0	0.0%	1.8%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	0.0	0.0%	1.6%	0.6%	1.2%
Males	7.0	21.4%	29.2%	20.4%	23.2%
Females	25.8	78.6%	70.8%	79.6%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	5.4%	5.1%	4.6%
1-5 Years Experience	13.3	40.5%	37.2%	29.5%	28.7%
6-10 Years Experience	2.0	6.1%	20.6%	13.2%	22.3%
11-20 Years Experience	8.2	25.1%	22.5%	27.4%	26.6%
Over 20 Years Experience	9.3	28.3%	14.4%	24.9%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		14.2 yrs.	10.2 yrs.	13.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		11.2 yrs.	7.6 yrs.	9.3 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	\$42,151	\$41,094	\$40,911
1-5 Years Experience		\$40,317	\$46,042	\$40,387	\$43,669
6-10 Years Experience		\$47,741	\$47,873	\$39,759	\$46,224
11-20 Years Experience		\$45,135	\$51,511	\$46,496	\$50,064
Over 20 Years Experience		\$55,622	\$60,843	\$55,192	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$46,306	\$49,567	\$45,699	\$48,375
Professional Support		\$44,980	\$56,126	\$47,514	\$56,219
Campus Administration (School Leadership)		\$66,025	\$72,499	\$68,819	\$70,510
Contracted Instructional Staff (not incl. above):		1.1	0.5	6.2	1,645.5
Instructional Staff Percent:				62.7%	64.1%

12/17/12  
District Name: WEST ORANGE-COVE CISD  
Campus Name: WEST ORANGE-STARK MIDDLE  
Campus #: 181906041

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2011-12 Campus Profile

Section II - Page 4  
Total Students: 495  
Grade Span: 06 - 09  
School Type: Middle

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$3,612,669	100.0%	\$6,804	\$4,407,421	100.0%	\$8,300	\$216,272,645	100.0%	\$7,352
Instruction (11,95)	\$2,517,586	69.7%	\$4,741	\$3,199,979	72.6%	\$6,026	\$147,205,556	68.1%	\$5,004
Instructional-Related Services (12,13)	\$128,198	3.5%	\$241	\$145,658	3.3%	\$274	\$7,618,396	3.5%	\$259
Instructional Leadership (21)	\$56,905	1.6%	\$107	\$56,905	1.3%	\$107	\$3,541,612	1.6%	\$120
School Leadership (23)	\$331,901	9.2%	\$625	\$331,901	7.5%	\$625	\$16,238,789	7.5%	\$552
Support Services-Student (31,32,33)	\$156,753	4.3%	\$295	\$156,753	3.6%	\$295	\$12,558,969	5.8%	\$427
Other Campus Costs (35,36,51,52,53)	\$421,326	11.7%	\$793	\$516,225	11.7%	\$972	\$29,109,323	13.5%	\$990
<b>By Program:</b>									
Total Operating Expenditures	\$3,191,343	100.0%	\$6,010	\$3,891,196	100.0%	\$7,328	\$184,560,878	100.0%	\$6,274
Bilingual/ESL Education (25)	\$19,823	0.6%	\$37	\$19,823	0.5%	\$37	\$5,756,697	3.1%	\$196
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,722,107	0.9%	\$59
Accelerated Education (24,30)	\$778,109	24.4%	\$1,465	\$1,209,632	31.1%	\$2,278	\$27,820,376	15.1%	\$946
Gifted & Talented Education (21)	\$79,834	2.5%	\$150	\$79,834	2.1%	\$150	\$3,755,266	2.0%	\$128
Regular Education (11)	\$1,634,483	51.2%	\$3,078	\$1,765,578	45.4%	\$3,325	\$117,935,143	63.9%	\$4,009
Special Education (23)	\$637,280	20.0%	\$1,200	\$774,515	19.9%	\$1,459	\$26,768,726	14.5%	\$910
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$179	0.0%	\$0
High School Allotment (31)	\$41,527	1.3%	\$78	\$41,527	1.1%	\$78	\$718,981	0.4%	\$24
Other (26,28,29)	\$287	0.0%	\$1	\$287	0.0%	\$1	\$83,403	0.0%	\$3

	District	State
Instructional Expenditure Ratio (11,12,13,31)	59.6%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	10	2.0%	15.9%	3.3%	16.3%
Career & Technical Education	0	0.0%	16.1%	14.3%	21.5%
Gifted & Talented Education	29	5.9%	7.9%	5.0%	7.7%
Special Education	69	13.9%	9.7%	13.4%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	6.3%	0.6%	5.3%
Career & Technical Education	0.0	0.0%	2.9%	3.1%	4.1%
Compensatory Education	0.0	0.0%	2.5%	0.2%	2.9%
Gifted & Talented Education	0.0	0.0%	2.8%	0.0%	1.9%
Regular Education	27.9	85.0%	70.7%	87.3%	73.7%
Special Education	4.9	15.0%	8.9%	6.5%	8.9%
Other	0.0	0.0%	6.0%	2.3%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'\*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.

## ***2011-12 Academic Excellence Indicator System***

***District Name: WEST ORANGE-COVE CISD***

***Campus Name: WEST ORANGE-STARK EL***

***Campus #: 181906102***



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12/17/12

District Name: WEST ORANGE-COVE CISD

Campus Name: WEST ORANGE-STARK EL

Campus #: 181906102

T E X A S E D U C A T I O N A G E N C Y

Academic Excellence Indicator System

2011-12 Campus Performance

Section I - Page 1

Total Students: 1,044

Grade Span: KG - 05

School Type: Elementary

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.1%	96.6%	94.5%	95.2%	95.4%	92.9%	*	*	-	93.2%	92.7%	94.6%	95.7%
2009-10	95.5%	93.5%	96.3%	94.6%	94.9%	94.8%	93.9%	*	*	-	92.7%	93.3%	94.6%	97.3%

12/17/12

District Name: WEST ORANGE-COVE CISD

Campus Name: WEST ORANGE-STARK EL

Campus #: 181906102

## TEXAS EDUCATION AGENCY

Academic Excellence Indicator System

2011-12 Campus Profile

Section II - Page 1

Total Students: 1,044

Grade Span: KG - 05

School Type: Elementary

## STUDENT INFORMATION

	-----Campus-----		Campus	District	State
	Count	Percent	Group		
Total Students:	1,044	100.0%	22,807	2,500	4,978,120
Students By Grade: Early Childhood Education	0	0.0%	0.5%	0.5%	0.3%
Pre-Kindergarten	0	0.0%	7.3%	10.6%	4.5%
Kindergarten	182	17.4%	14.8%	7.3%	7.6%
Grade 1	160	15.3%	15.8%	6.4%	7.9%
Grade 2	177	17.0%	15.4%	7.1%	7.7%
Grade 3	214	20.5%	14.9%	8.6%	7.6%
Grade 4	156	14.9%	14.4%	6.2%	7.5%
Grade 5	155	14.8%	15.2%	6.2%	7.6%
Grade 6	0	0.0%	1.7%	6.2%	7.5%
Grade 7	0	0.0%	0.0%	6.2%	7.4%
Grade 8	0	0.0%	0.0%	7.2%	7.2%
Grade 9	0	0.0%	0.0%	7.9%	7.9%
Grade 10	0	0.0%	0.0%	6.5%	7.0%
Grade 11	0	0.0%	0.0%	7.2%	6.5%
Grade 12	0	0.0%	0.0%	6.0%	5.9%

Ethnic Distribution: African American	592	56.7%	21.7%	61.2%	12.8%
Hispanic	106	10.2%	63.8%	8.9%	50.8%
White	280	26.8%	10.7%	25.4%	30.5%
American Indian	9	0.9%	0.8%	0.6%	0.4%
Asian	4	0.4%	1.7%	0.3%	3.6%
Pacific Islander	2	0.2%	0.1%	0.1%	0.1%
Two or More Races	51	4.9%	1.3%	3.6%	1.7%

Economically Disadvantaged	928	88.9%	88.9%	86.4%	60.4%
Non-Educationally Disadvantaged	116	11.1%	11.1%	13.6%	39.6%
Limited English Proficient (LEP)	52	5.0%	35.3%	3.3%	16.8%
Students w/Disciplinary Placements (2010-11)	5	0.4%	0.4%	3.1%	1.8%
At-Risk	516	49.4%	60.9%	53.9%	45.4%
Mobility (2010-11)	219	21.9%	21.3%	20.4%	17.8%
Number of Students per Teacher	18.1	n/a	15.6	15.7	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.5%	2.3%	2.2%	2.2%	3.7%	12.5%	10.3%	10.3%
Grade 1	1.3%	5.5%	1.3%	4.7%	4.2%	9.6%	4.2%	8.8%
Grade 2	2.7%	2.9%	2.7%	2.8%	0.0%	4.7%	0.0%	4.0%
Grade 3	0.0%	2.4%	0.0%	1.9%	0.0%	1.4%	0.0%	1.7%
Grade 4	0.0%	1.1%	0.0%	1.0%	0.0%	0.7%	0.0%	0.9%
Grade 5	0.7%	1.7%	0.7%	1.2%	0.0%	1.2%	0.0%	1.1%
Grade 6	-	0.3%	0.0%	0.7%	-	0.0%	0.0%	1.0%
Grade 7	-	-	0.0%	1.0%	-	-	0.0%	1.2%
Grade 8	-	-	0.6%	1.1%	-	-	0.0%	1.8%

12/17/12

District Name: WEST ORANGE-COVE CISD

Campus Name: WEST ORANGE-STARK EL

Campus #: 181906102

T E X A S E D U C A T I O N A G E N C Y

Academic Excellence Indicator System

2011-12 Campus Profile

Section II - Page 2

Total Students: 1,044

Grade Span: KG - 05

School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	19.4	19.4	19.4	19.4
Grade 1	19.2	19.4	19.2	19.4
Grade 2	20.3	19.2	20.3	19.3
Grade 3	19.9	20.0	19.9	19.4
Grade 4	20.5	18.6	20.5	19.6
Grade 5	24.6	23.0	24.6	21.8
Grade 6	-	21.4	17.7	21.0
Mixed Grades	-	39.1	-	23.2
Secondary: English/Language Arts	-	-	15.0	17.3
Foreign Languages	-	-	19.4	19.0
Mathematics	-	-	15.2	17.8
Science	-	-	16.7	19.0
Social Studies	-	-	17.4	19.5

12/17/12  
District Name: WEST ORANGE-COVE CISD  
Campus Name: WEST ORANGE-STARK EL  
Campus #: 181906102

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2011-12 Campus Profile

Section II - Page 3  
Total Students: 1,044  
Grade Span: KG - 05  
School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	90.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	72.8	80.2%	85.4%	57.7%	63.8%
Teachers	57.8	63.7%	70.9%	43.1%	50.8%
Professional Support	11.0	12.1%	10.4%	10.0%	9.1%
Campus Admin. (School Leader.)	4.0	4.4%	4.1%	3.5%	2.9%
Educational Aides:	18.0	19.8%	14.6%	12.4%	9.1%
Total Minority Staff:	25.3	27.9%	46.0%	35.0%	44.6%
Teachers By Ethnicity and Sex:					
African American	9.3	16.1%	13.0%	15.7%	9.2%
Hispanic	1.0	1.7%	28.5%	1.3%	24.4%
White	46.5	80.4%	55.8%	82.4%	63.4%
American Indian	0.0	0.0%	0.5%	0.0%	0.4%
Asian	0.0	0.0%	1.4%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	1.0	1.7%	0.7%	0.6%	1.2%
Males	4.8	8.3%	10.2%	20.4%	23.2%
Females	53.0	91.7%	89.8%	79.6%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	2.6	4.4%	4.7%	5.1%	4.6%
1-5 Years Experience	12.8	22.1%	33.8%	29.5%	28.7%
6-10 Years Experience	13.0	22.5%	24.6%	13.2%	22.3%
11-20 Years Experience	18.1	31.3%	22.8%	27.4%	26.6%
Over 20 Years Experience	11.4	19.7%	14.1%	24.9%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		12.8 yrs.	10.4 yrs.	13.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		9.5 yrs.	7.6 yrs.	9.3 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$40,347	\$43,987	\$41,094	\$40,911
1-5 Years Experience		\$40,168	\$45,101	\$40,387	\$43,669
6-10 Years Experience		\$38,873	\$46,620	\$39,759	\$46,224
11-20 Years Experience		\$44,501	\$49,489	\$46,496	\$50,064
Over 20 Years Experience		\$54,246	\$57,271	\$55,192	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$44,015	\$48,143	\$45,699	\$48,375
Professional Support		\$42,358	\$52,155	\$47,514	\$56,219
Campus Administration (School Leadership)		\$66,530	\$69,953	\$68,819	\$70,510
Contracted Instructional Staff (not incl. above):		0.5	1.2	6.2	1,645.5
Instructional Staff Percent:				62.7%	64.1%

12/17/12  
District Name: WEST ORANGE-COVE CISD  
Campus Name: WEST ORANGE-STARK EL  
Campus #: 181906102

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2011-12 Campus Profile

Section II - Page 4  
Total Students: 1,044  
Grade Span: KG - 05  
School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$5,615,565	100.0%	\$5,484	\$7,315,983	100.0%	\$7,145	\$148,843,590	100.0%	\$6,532
Instruction (11,95)	\$3,980,584	70.9%	\$3,887	\$5,444,387	74.4%	\$5,317	\$110,676,566	74.4%	\$4,857
Instructional-Related Services (12,13)	\$139,180	2.5%	\$136	\$180,367	2.5%	\$176	\$5,331,013	3.6%	\$234
Instructional Leadership (21)	\$104,473	1.9%	\$102	\$104,473	1.4%	\$102	\$2,110,589	1.4%	\$93
School Leadership (23)	\$288,522	5.1%	\$282	\$288,522	3.9%	\$282	\$9,540,004	6.4%	\$419
Support Services-Student (31,32,33)	\$233,113	4.2%	\$228	\$233,113	3.2%	\$228	\$7,292,086	4.9%	\$320
Other Campus Costs (35,36,51,52,53)	\$869,693	15.5%	\$849	\$1,065,121	14.6%	\$1,040	\$13,893,332	9.3%	\$610
<b>By Program:</b>									
Total Operating Expenditures	\$4,745,872	100.0%	\$4,635	\$6,250,862	100.0%	\$6,104	\$134,122,066	100.0%	\$5,886
Bilingual/ESL Education (25)	\$73,765	1.6%	\$72	\$73,765	1.2%	\$72	\$11,609,579	8.7%	\$509
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$-4,726	0.0%	\$0
Accelerated Education (24,30)	\$1,360,960	28.7%	\$1,329	\$2,261,038	36.2%	\$2,208	\$23,711,322	17.7%	\$1,041
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,187,290	0.9%	\$52
Regular Education (11)	\$2,762,200	58.2%	\$2,697	\$3,143,055	50.3%	\$3,069	\$80,069,418	59.7%	\$3,514
Special Education (23)	\$548,947	11.6%	\$536	\$773,004	12.4%	\$755	\$17,537,087	13.1%	\$770
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$981	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$11,115	0.0%	\$0

	District	State
Instructional Expenditure Ratio (11,12,13,31)	59.6%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	52	5.0%	33.8%	3.3%	16.3%
Career & Technical Education	0	0.0%	0.0%	14.3%	21.5%
Gifted & Talented Education	42	4.0%	3.1%	5.0%	7.7%
Special Education	129	12.4%	8.8%	13.4%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.3	0.5%	13.9%	0.6%	5.3%
Career & Technical Education	0.0	0.0%	0.0%	3.1%	4.1%
Compensatory Education	0.0	0.0%	4.6%	0.2%	2.9%
Gifted & Talented Education	0.0	0.0%	0.5%	0.0%	1.9%
Regular Education	55.0	95.1%	72.8%	87.3%	73.7%
Special Education	2.5	4.3%	8.2%	6.5%	8.9%
Other	0.0	0.0%	0.0%	2.3%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'\*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.

## ***2011-12 Academic Excellence Indicator System***

***District Name: WEST ORANGE-COVE CISD***

***Campus Name: M B NORTH E C LRN CTR***

***Campus #: 181906104***

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12/17/12

District Name: WEST ORANGE-COVE CISD

Campus Name: M B NORTH E C LRN CTR

Campus #: 181906104

## T E X A S E D U C A T I O N A G E N C Y

Academic Excellence Indicator System

2011-12 Campus Profile

Section II - Page 1

Total Students: 277

Grade Span: EE - PK

School Type: Elementary

## STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	277	100.0%	-	2,500	4,978,120
Students By Grade: Early Childhood Education	13	4.7%	-	0.5%	0.3%
Pre-Kindergarten	264	95.3%	-	10.6%	4.5%
Kindergarten	0	0.0%	-	7.3%	7.6%
Grade 1	0	0.0%	-	6.4%	7.9%
Grade 2	0	0.0%	-	7.1%	7.7%
Grade 3	0	0.0%	-	8.6%	7.6%
Grade 4	0	0.0%	-	6.2%	7.5%
Grade 5	0	0.0%	-	6.2%	7.6%
Grade 6	0	0.0%	-	6.2%	7.5%
Grade 7	0	0.0%	-	6.2%	7.4%
Grade 8	0	0.0%	-	7.2%	7.2%
Grade 9	0	0.0%	-	7.9%	7.9%
Grade 10	0	0.0%	-	6.5%	7.0%
Grade 11	0	0.0%	-	7.2%	6.5%
Grade 12	0	0.0%	-	6.0%	5.9%
Ethnic Distribution: African American	171	61.7%	-	61.2%	12.8%
Hispanic	30	10.8%	-	8.9%	50.8%
White	62	22.4%	-	25.4%	30.5%
American Indian	2	0.7%	-	0.6%	0.4%
Asian	0	0.0%	-	0.3%	3.6%
Pacific Islander	0	0.0%	-	0.1%	0.1%
Two or More Races	12	4.3%	-	3.6%	1.7%
Economically Disadvantaged	274	98.9%	-	86.4%	60.4%
Non-Educationally Disadvantaged	3	1.1%	-	13.6%	39.6%
Limited English Proficient (LEP)	19	6.9%	-	3.3%	16.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%	-	3.1%	1.8%
At-Risk	112	40.4%	-	53.9%	45.4%
Mobility (2010-11)	-	-	-	20.4%	17.8%
Number of Students per Teacher	16.3	n/a	-	15.7	15.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	100.0%	-	2.2%	2.2%	100.0%	-	10.3%	10.3%
Grade 1	-	-	1.3%	4.7%	-	-	4.2%	8.8%
Grade 2	-	-	2.7%	2.8%	-	-	0.0%	4.0%
Grade 3	-	-	0.0%	1.9%	-	-	0.0%	1.7%
Grade 4	-	-	0.0%	1.0%	-	-	0.0%	0.9%
Grade 5	-	-	0.7%	1.2%	-	-	0.0%	1.1%
Grade 6	-	-	0.0%	0.7%	-	-	0.0%	1.0%
Grade 7	-	-	0.0%	1.0%	-	-	0.0%	1.2%
Grade 8	-	-	0.6%	1.1%	-	-	0.0%	1.8%

12/17/12

District Name: WEST ORANGE-COVE CISD

Campus Name: M B NORTH E C LRN CTR

Campus #: 181906104

T E X A S E D U C A T I O N A G E N C Y

Academic Excellence Indicator System

2011-12 Campus Profile

Section II - Page 2

Total Students: 277

Grade Span: EE - PK

School Type: Elementary

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	-	-	19.4	19.4
Grade 1	-	-	19.2	19.4
Grade 2	-	-	20.3	19.3
Grade 3	-	-	19.9	19.4
Grade 4	-	-	20.5	19.6
Grade 5	-	-	24.6	21.8
Grade 6	-	-	17.7	21.0
Mixed Grades	-	-	-	23.2
Secondary: English/Language Arts	-	-	15.0	17.3
Foreign Languages	-	-	19.4	19.0
Mathematics	-	-	15.2	17.8
Science	-	-	16.7	19.0
Social Studies	-	-	17.4	19.5

12/17/12

District Name: WEST ORANGE-COVE CISD

Campus Name: M B NORTH E C LRN CTR

Campus #: 181906104

## TEXAS EDUCATION AGENCY

Academic Excellence Indicator System

2011-12 Campus Profile

Section II - Page 3

Total Students: 277

Grade Span: EE - PK

School Type: Elementary

STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	39.0	100.0%	-	100.0%	100.0%
Professional Staff:	23.0	59.0%	-	57.7%	63.8%
Teachers	17.0	43.6%	-	43.1%	50.8%
Professional Support	5.0	12.8%	-	10.0%	9.1%
Campus Admin. (School Leader.)	1.0	2.6%	-	3.5%	2.9%
Educational Aides:	16.0	41.0%	-	12.4%	9.1%
Total Minority Staff:	13.0	33.3%	-	35.0%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.0	5.9%	-	15.7%	9.2%
Hispanic	0.0	0.0%	-	1.3%	24.4%
White	16.0	94.1%	-	82.4%	63.4%
American Indian	0.0	0.0%	-	0.0%	0.4%
Asian	0.0	0.0%	-	0.0%	1.3%
Pacific Islander	0.0	0.0%	-	0.0%	0.1%
Two or More Races	0.0	0.0%	-	0.6%	1.2%
Males	0.0	0.0%	-	20.4%	23.2%
Females	17.0	100.0%	-	79.6%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	-	5.1%	4.6%
1-5 Years Experience	7.0	41.2%	-	29.5%	28.7%
6-10 Years Experience	2.0	11.8%	-	13.2%	22.3%
11-20 Years Experience	4.0	23.5%	-	27.4%	26.6%
Over 20 Years Experience	4.0	23.5%	-	24.9%	17.9%
		Campus	Campus Group	District	State
Average Years Experience of Teachers:		13.0 yrs.	- yrs.	13.6 yrs.	11.6 yrs.
Average Years Experience of Teachers with District:		10.4 yrs.	- yrs.	9.3 yrs.	8.1 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		-	-	\$41,094	\$40,911
1-5 Years Experience		\$37,981	-	\$40,387	\$43,669
6-10 Years Experience		\$39,230	-	\$39,759	\$46,224
11-20 Years Experience		\$43,506	-	\$46,496	\$50,064
Over 20 Years Experience		\$55,518	-	\$55,192	\$58,031
Average Actual Salaries (regular duties only):					
Teachers		\$43,554	-	\$45,699	\$48,375
Professional Support		\$44,837	-	\$47,514	\$56,219
Campus Administration (School Leadership)		\$71,672	-	\$68,819	\$70,510
Contracted Instructional Staff (not incl. above):		1.5	-	6.2	1,645.5
Instructional Staff Percent:				62.7%	64.1%

12/17/12  
District Name: WEST ORANGE-COVE CISD  
Campus Name: M B NORTH E C LRN CTR  
Campus #: 181906104

TEXAS EDUCATION AGENCY  
Academic Excellence Indicator System  
2011-12 Campus Profile

Section II - Page 4  
Total Students: 277  
Grade Span: EE - PK  
School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$769,311	100.0%	\$2,599	\$2,584,484	100.0%	\$8,731	-	-	-
Instruction (11,95)	\$568,253	73.9%	\$1,920	\$1,693,098	65.5%	\$5,720	-	-	-
Instructional-Related Services (12,13)	\$494	0.1%	\$2	\$58,826	2.3%	\$199	-	-	-
Instructional Leadership (21)	\$21,177	2.8%	\$72	\$192,225	7.4%	\$649	-	-	-
School Leadership (23)	\$21,114	2.7%	\$71	\$85,972	3.3%	\$290	-	-	-
Support Services-Student (31,32,33)	\$56,112	7.3%	\$190	\$325,201	12.6%	\$1,099	-	-	-
Other Campus Costs (35,36,51,52,53)	\$102,161	13.3%	\$345	\$229,162	8.9%	\$774	-	-	-
<b>By Program:</b>									
Total Operating Expenditures	\$667,150	100.0%	\$2,254	\$2,355,322	100.0%	\$7,957	-	-	-
Bilingual/ESL Education (25)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$338,232	50.7%	\$1,143	\$1,979,850	84.1%	\$6,689	-	-	-
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Regular Education (11)	\$0	0.0%	\$0	\$330	0.0%	\$1	-	-	-
Special Education (23)	\$328,918	49.3%	\$1,111	\$375,142	15.9%	\$1,267	-	-	-
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

	District	State
Instructional Expenditure Ratio (11,12,13,31)	59.6%	64.8%

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	19	6.9%	-	3.3%	16.3%
Career & Technical Education	0	0.0%	-	14.3%	21.5%
Gifted & Talented Education	0	0.0%	-	5.0%	7.7%
Special Education	32	11.6%	-	13.4%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	0.6%	5.3%
Career & Technical Education	0.0	0.0%	-	3.1%	4.1%
Compensatory Education	0.0	0.0%	-	0.2%	2.9%
Gifted & Talented Education	0.0	0.0%	-	0.0%	1.9%
Regular Education	17.0	100.0%	-	87.3%	73.7%
Special Education	0.0	0.0%	-	6.5%	8.9%
Other	0.0	0.0%	-	2.3%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'\*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.