2011-12 Academic Excellence Indicator System

District Name: WEST ORANGE-COVE CISD

Campus Name: WEST ORANGE-STARK H S

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Campus #: 181906001

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Performance

Section I - Page 1 Total Students: 684 Grade Span: 09 - 12 School Type: Secondary

T- 31 1 1		a.	71 - t - t	Campus	a	African	- ** *	este de la	American		Pacific		Special	Econ	LEP
Indicator:		State	District	Group	Campus	Americai	n Hispanic	wnite	Indian	Asian	Islander	More Race	s EC	Disad	LEP
TAKS Met 2012 St Grade 10	tandard														
Eng Lang Arts	2012	91%	84%	87%	84%	87%	78%	80%	*	*	*	*	50%	80%	*
	2012	75%	49%	63%	49%	50%	67%	45%	*	*	*	*	13%	41%	*
Science 2	2012	75%	53%	61%	53%	50%	67%	57%	*	*	*	*	22%	47%	*
Soc Studies 2	2012	94%	85%	90%	85%	83%	> 99%	89%	*	*	*	*	50%	82%	*
	2012	65%	38%	49%	38%	40%	44%	33%	*	*	*	*	8%	31%	*
TAKS Met 2012 St	tandard	•													
Eng Lang Arts	2012	93%	90%	89%	90%	92%	91%	85%	*	*	*	*	47%	90%	*
	2012	91%	84%	86%	84%	84%	90%	81%	*	*	*	*	42%	85%	*
Science 2	2012	93%	89%	89%	89%	89%	> 99%	87%	*	*	*	*	56%	88%	*
Soc Studies	2012	98%	96%	97%	96%	95%	> 99%	97%	*	*	*	*	74%	96%	*
	2012	85%	77%	77%	77%	76%	91%	73%	*	*	*	*	20%	77%	*
TAKS Met 2012 St				and 11)											
Eng Lang Arts 2	2012	92%	87%	88%	87%	89%	85%	83%	*	*	*	*	49%	85%	*
Mathematics 2	2012	82%	67%	74%	67%	68%	79%	64%	*	*	*	*	26%	64%	*
	2012	84%	72%	75%	72%	71%	84%	72%	*	*	*	*	37%	68%	*
Soc Studies 2	2012	96%	91%	93%	91%	89%	> 99%	93%	*	*	*	*	61%	89%	*
All Tests	2012	75%	58%	63%	58%	59%	70%	54%	*	*	*	*	14%	55%	*
TAKS Commended 1					-										
Eng Lang Arts		23%	9%	13%	9%	7%	10%	17%	*	*	*	*	< 1%	7%	*
	2012	25%	8%	13%	8%	6%	< 1%	13%	*	*	*	*	2%	6%	*
	2012	22%	9%	10%	9%	6%	5%	17%	*	*	*	*	2%	7%	*
Soc Studies 2	2012	51%	35%	39%	35%	33%	32%	42%	*	*	*	*	12%	30%	*
All Tests	2012	10%	2%	3%	2%	1%	< 1%	3%	*	*	*	*	< 1%	1%	*
TAKS-M Met 2012							_	_		_					
Eng Lang Arts 2		79%	60%	71%	60%	67%	*	*	*	*	*	*	60%	56%	*
	2012	66%	23%	59%	23%	14%	*	*	*	*	*	*	23%	18%	*
	2012	55%	*	43%	*	*	*	*	*	*	*	*	*	*	*
	2012	66%	*	54%	*	*	*	*	*	*	*	*	*	*	*
All Tests	2012	50%	21%	39%	21%	13%	*	*	*	*	*	*	21%	17%	*
Progress of Price				_											
Percent of Fail							-		-	_	-				_
Eng Lang Arts		57%	67%	57%	67%	69%	*	67%	*	*	*	*	44%	66%	*
Mathematics 2	2012	50%	51%	49%	51%	52%	80%	48%	*	*	*	*	15%	50%	*
Attendance Rate		05 50	04.10	02.00	02.00	0.4 40	02.00	00 50	*	*		*	01 00	02.00	
2010-11		95.7%	94.1%	93.2%	93.9%	94.4%	93.2%	92.5%	*	*	-		91.9%	93.8%	
2009-10		95.5%	93.5%	93.7%	92.4%	93.0%	90.1%	91.2%	*	*	-	92.7%	90.2%	92.2%	*
Annual Dropout I	Rate (G	-	3 00	1 50	2 00	0.50	4 =0:	4 30	*	*		0.00	0 =0:	2 (0	
2010-11		2.4%	3.2%	1.5%	3.2%	2.7%	4.5%	4.3%	*	*	-	0.0%	2.5%	3.6%	*
4-Year Completic Class of 2011	on Rate	(Gr 9-1													
Graduated		n/a	79.5%	88.4%	79.5%	81.1%	88.9%	73.2%	-	-	-	-	84.6%	79.8%	*
Received GED		n/a	0.0%	0.3%	0.0%	0.0%	0.0%	0.0%	-	-	-	-	0.0%	0.0%	*
Continued HS		n/a	1.9%	3.6%	1.9%	0.9%	0.0%	4.9%	-	-	-	-	3.8%	2.8%	*
Dropped Out		n/a	18.6%	8.0%	18.6%	18.0%	11.1%	22.0%	-	-	-	-	11.5%	17.4%	*
4-Year Graduation	on Rate														
Class of 2011		85.9%	76.6%	86.4%	76.6%	78.9%	80.0%	69.8%	-	-	-	-	81.5%	77.7%	*
Class of 2010 (@	84.3%	82.4%	85.2%	82.4%	83.8%	100.0%	76.5%	-	n/a	n/a	n/a	83.7%	83.2%	-

12/17/12 District Name: WEST ORANGE-COVE CISD Campus Name: WEST ORANGE-STARK H S Campus #: 181906001

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Performance

Section I - Page 2
Total Students: 684
Grade Span: 09 - 12
School Type: Secondary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race	Special es Ed	Econ Disad	LEP
5-Year Extende	ed Gradu	ation Rat	e Without	Exclusion	ons (Gr	9-12)									
Class of 2010) @	88.0%	87.0%	86.7%	87.0%	88.3%	100.0%	82.0%	-	n/a	n/a	n/a	90.2%	89.4%	-
Class of 2009	0	85.1%	79.4%	86.7%	79.4%	80.9%	70.0%	76.6%	-	n/a	n/a	n/a	81.6%	89.7%	*
COLLEGE READIN	ess ind	CATORS													
Advanced Cours	e/Dual	Enrollmer	t Complet	ion											
2010-11	,c, 2uu1	30.3%	14.9%	24.4%	14.9%	14.7%	7.7%	18.0%	*	*	_	0.0%	1.9%	13.2%	*
2009-10		26.3%	11.1%	20.8%	11.1%	9.6%	7.7%	15.1%	*	*	-	20.0%	1.4%	8.3%	*
Duran (Dan Good															
RHSP/DAP Gradu Class of 2011		80.1%	63.4%	82.6%	63.4%	66.7%	87.5%	48.5%	_	_	_	_	18.5%	66.3%	_
Class of 2010		82.7%	69.2%	86.0%	69.2%	72.0%	75.0%	60.5%	-	*	_	*	14.3%	68.7%	_
AP/IB Results															
Tested	2011	24.0%	5.5%	22.1%	5.5%	4.0%	0.0%	10.0%	_	_	_	*	n/a	n/a	n/a
	2010	22.7%	9.2%	15.8%	9.2%	8.2%	5.9%	11.7%	_	*	_	*	n/a	n/a	n/a
Examinees >=															
	2011 2010	49.3%	0.0% 0.0%	14.9% 23.9%	0.0% 0.0%	0.0%	- *	0.0% 0.0%	-	-	-	_	n/a	n/a	n/a n/a
	2010	50.8%	0.08	23.98	0.0%	0.0%	•	0.0%	-	•	-	-	n/a	n/a	n/a
Scores >= Cri	terion														
	2011	45.2%	0.0%	11.1%	0.0%	0.0%	-	0.0%	-	-	-	-	n/a	n/a	n/a
	2010	46.7%	0.0%	20.4%	0.0%	0.0%	*	0.0%	-	0.0%	-	-	n/a	n/a	n/a
Texas Success	Tnitiat	irro (TCT)	- Higher	Educatio	n Boadir	ness Compo	nont								
Eng Lang Arts		61%	36%	51%	36%	34%	18%	47%	*	*	*	*	6%	35%	*
	2011	66%	50%	61%	50%	45%	*	62%	*	*	*	*	27%	46%	*
Mathematics	2012	73%	57%	61%	57%	55%	60%	58%	*	*	*	*	25%	55%	*
	2011	69%	48%	63%	48%	46%	*	53%	*	*	*	*	< 1%	44%	*
SAT/ACT Result Tested	s														
Class of 201	1	68.9%	82.2%	67.0%	82.2%	89.0%	75.0%	65.4%	-	_	_	_	n/a	n/a	n/a
Class of 201		62.6%	73.7%	62.7%	73.7%	84.4%	71.4%	50.0%	-	*	-	*	n/a	n/a	n/a
	_														
At/Above Crit		25.7%	4.5%	c 10.	4 50.	1.5%	0.00	17 60.				_	- /-	- /-	/
Class of 201 Class of 201		25.7% 26.9%	4.5% 1.1%	6.1% 9.2%	4.5% 1.1%	1.5% 0.0%	0.0% 0.0%	17.6% 0.0%	_	*	_	-	n/a n/a	n/a n/a	n/a n/a
Clubb Ol 201	-0	20.50	1.10	3.20	1.10	0.00	0.00	0.00					11, 4	11, 4	11, α
Average SAT S															
Class of 201		976	771	847	771	748	713	881	-	- *	-	-	n/a	n/a	n/a
Class of 201	LO	985	786	881	786	748	870	894	-	*	-	-	n/a	n/a	n/a
Average ACT S	core														
Class of 201	L 1	20.5	19.3	17.5	19.3	18.3	-	*	-	-	-	-	n/a	n/a	n/a
Class of 201	L 0	20.5	16.0	18.0	16.0	15.1	-	*	-	*	-	-	n/a	n/a	n/a
College-Ready	Craduat	-05													
Eng Lang Art		.00													
Class of 20)11	64%	41%	51%	41%	42%	25%	42%	*	*	*	*	< 1%	35%	*
Class of 20	10	66%	50%	55%	50%	48%	71%	50%	*	*	*	*	9%	43%	*
Mathematics															
Mathematics Class of 20)11	67%	31%	56%	31%	25%	13%	58%	*	*	*	*	< 1%	27%	*
Class of 20		64%	33%	56%	33%	25%	43%	46%	*	*	*	*	6%	32%	*
Both Subject		E00:	200	350	200	100	4 90 .	200		*		*	40 .	1 50	
Class of 20 Class of 20		52% 52%	20% 25%	35% 37%	20% 25%	19% 21%	< 1% 29%	29% 33%	*	*	*	*	< 1% 6%	15% 23%	*
Class OI 20	,10	J2-0	25.0	37.0	23.0	21.0	49.0	33.0	*	**	**	**	0.0	23.0	*

12/17/12
District Name: WEST ORANGE-COVE CISD
Campus Name: WEST ORANGE-STARK H S

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Total Students: 684 Grade Span: 09 - 12 School Type: Secondary

Section II - Page 1

Campus	иаше	: MEDI	OKANGE-SIAKK	п	D
Campus	#: 1	8190600	1		

STUDENT INFORMATION	l #==		4		
	Count	mpus Percent	Campus Group	District	State
Total Students:	684	100.0%	53,191	2,500	4,978,120
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.5%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	10.6%	4.5%
Kindergarten	0	0.0%	0.0%	7.3%	7.6%
Grade 1	0	0.0%	0.0%	6.4%	7.9%
Grade 2	0	0.0%	0.0%	7.1%	7.7%
Grade 3	0	0.0%	0.0%	8.6%	7.6%
Grade 4	0	0.0%	0.0%	6.2%	7.5%
Grade 5	0	0.0%	0.0%	6.2%	7.6%
Grade 6	0	0.0%	0.0%	6.2%	7.5%
Grade 7	0	0.0%	0.0%	6.2%	7.4%
Grade 8	0	0.0%	0.0%	7.2%	7.2%
Grade 9	191	27.9%	32.4%	7.9%	7.9%
Grade 10	162	23.7%	24.9%	6.5%	7.0%
Grade 11	181	26.5%	22.5%	7.2%	6.5%
Grade 12	150	21.9%	20.1%	6.0%	5.9%
Ethnic Distribution: African American	451	65.9%	29.3%	61.2%	12.8%
Hispanic	45	6.6%	59.6%	8.9%	50.8%
White	173	25.3%	7.0%	25.4%	30.5%
American Indian	3	0.4%	0.4%	0.6%	0.4%
Asian	3	0.4%	3.0%	0.3%	3.6%
Pacific Islander	0	0.0%	0.1%	0.1%	0.1%
Two or More Races	9	1.3%	0.7%	3.6%	1.7%
Economically Disadvantaged	527	77.0%	77.4%	86.4%	60.4%
Non-Educationally Disadvantaged	157	23.0%	22.6%	13.6%	39.6%
Limited English Proficient (LEP)	2	0.3%	7.6%	3.3%	16.8%
Students w/Disciplinary Placements (2010-11)	50	6.6%	5.1%	3.1%	1.8%
At-Risk	435	63.6%	62.7%	53.9%	45.4%
Mobility (2010-11)	145	19.2%	20.7%	20.4%	17.8%
Number of Students per Teacher	13.2	n/a	15.4	15.7	15.4

12/17/12 District Name: WEST ORANGE-COVE CISD

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

cademic Excellence Indicator System
2011-12 Campus Profile

Campus	Name: WEST ORANGE-STARK H S
	"

Campus #: 181906001

Section II - Page 2
Total Students: 684
Grade Span: 09 - 12
School Type: Secondary

STUDENT INFORMATION					
	Cam	pus	Campus		
Graduates (Class of 2011):	Count	Percent	Group	District	State
Total Graduates	134	100.0%	10,569	134	290,581
By Ethnicity (incl. Special Ed.):					
African American	93	69.4%	3,362	93	38,755
Hispanic	8	6.0%	5,984	8	127,746
White	33	24.6%	788	33	107,597
American Indian	0	0.0%	22	0	1,430
Asian	Ö	0.0%	341	0	10,468
Pacific Islander	Ŏ	0.0%	4	Ō	406
Two or More Races	Ö	0.0%	68	Ö	4,179
By Graduation Type (incl. Special Ed.):	-			-	•
Minimum H.S. Program	49	36.6%	1,873	49	57,772
Recommended H.S. Pgm./DAP	85	63.4%	8,696	85	232,809
			• • • • •		
Special Education Graduates	27	20.1%	1,042	27	26,142
CLASS SIZE INFORMATION					
(Derived from teacher responsibility records.)					
			Campus		
Class Size Averages by Grade and Subject:	Camp	pus	Group	District	State
Elementary: Kindergarten		_	-	19.4	19.4
Grade 1		-	-	19.2	19.4
Grade 2	-	-	-	20.3	19.3
Grade 3	-	-	-	19.9	19.4
Grade 4	-	-	-	20.5	19.6
Grade 5	-	-	-	24.6	21.8
Grade 6	•	-	-	17.7	21.0
Mixed Grades	•	-	-	-	23.2
Secondary: English/Language Arts	1!	5.4	20.1	15.0	17.3
Foreign Languages	19	9.4	21.8	19.4	19.0
Mathematics	14	4.8	19.9	15.2	17.8
Science	14	4.9	21.7	16.7	19.0
Social Studies	1!	5.9	22.3	17.4	19.5

12/17/12 District Name: WEST ORANGE-COVE CISD Campus Name: WEST ORANGE-STARK H S

Campus #: 181906001

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

2011-12 Campus Profile Grade Span: 09 - 12 School Type: Secondary

Section II - Page 3

Total Students: 684

INFORMATION	Car	npus	Campus		
	Count	Percent	Group	District	State
			_		
Total Staff:	69.8	100.0%	100.0%	100.0%	100.0%
Professional Staff:	64.8	92.8%	92.2%	57.7%	63.8%
Teachers	51.8	74.2%	78.5%	43.1%	50.8%
Professional Support	8.0	11.5%	8.8%	10.0%	9.1%
Campus Admin. (School Leader.)	5.0	7.2%	4.9%	3.5%	2.9%
Educational Aides:	5.0	7.2%	7.8%	12.4%	9.1%
Total Minority Staff:	22.5	32.2%	51.0%	35.0%	44.6%
Teachers By Ethnicity and Sex:					
African American	12.5	24.1%	27.9%	15.7%	9.2%
Hispanic	1.0	1.9%	16.2%	1.3%	24.4%
White	38.4	74.0%	49.6%	82.4%	63.4%
American Indian	0.0	0.0%	0.3%	0.0%	0.4%
Asian	0.0	0.0%	3.3%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.2%	0.0%	0.1%
Two or More Races	0.0	0.0%	2.5%	0.6%	1.2%
Males	20.7	39.9%	44.4%	20.4%	23.2%
Females	31.1	60.1%	55.6%	79.6%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	5.5	10.6%	4.8%	5.1%	4.6%
1-5 Years Experience	13.9	26.9%	32.1%	29.5%	28.7%
6-10 Years Experience	4.0	7.7%	20.8%	13.2%	22.3%
11-20 Years Experience	13.4	25.9%	25.1%	27.4%	26.6%
Over 20 Years Experience	15.0	29.0%	17.2%	24.9%	17.9%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers:		14.3 yrs.	11.3	yrs. 13.6 yrs.	11.6 yrs.
Average Years Experience of Teachers w	ith District:	7.6 yrs.	8.2	yrs. 9.3 yrs.	8.1 yrs.
Average Teacher Salary by Years of Exp	erience:				
(regular duties only)					
					440 011
(regular duties only) Beginning Teachers		\$41,442	\$42,776	\$41,094	\$40,911
Beginning Teachers					
Beginning Teachers 1-5 Years Experience		\$41,863	\$45,935	\$40,387	\$43,669
Beginning Teachers 1-5 Years Experience 6-10 Years Experience		\$41,863 \$38,908	\$45,935 \$48,941	\$40,387 \$39,759	\$43,669 \$46,224
Beginning Teachers 1-5 Years Experience		\$41,863	\$45,935	\$40,387	\$43,669
Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience	es only):	\$41,863 \$38,908 \$50,915	\$45,935 \$48,941 \$53,667	\$40,387 \$39,759 \$46,496	\$43,669 \$46,224 \$50,064
Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience Average Actual Salaries (regular dutie	es only):	\$41,863 \$38,908 \$50,915 \$55,558	\$45,935 \$48,941 \$53,667 \$62,644	\$40,387 \$39,759 \$46,496 \$55,192	\$43,669 \$46,224 \$50,064 \$58,031
Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience Average Actual Salaries (regular dutience)	es only):	\$41,863 \$38,908 \$50,915 \$55,558	\$45,935 \$48,941 \$53,667 \$62,644 \$51,227	\$40,387 \$39,759 \$46,496 \$55,192 \$45,699	\$43,669 \$46,224 \$50,064 \$58,031 \$48,375
Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience Average Actual Salaries (regular dutience) Teachers Professional Support	- '	\$41,863 \$38,908 \$50,915 \$55,558 \$47,899 \$49,200	\$45,935 \$48,941 \$53,667 \$62,644 \$51,227 \$57,798	\$40,387 \$39,759 \$46,496 \$55,192 \$45,699 \$47,514	\$43,669 \$46,224 \$50,064 \$58,031 \$48,375 \$56,219
Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience Average Actual Salaries (regular dutience)	- '	\$41,863 \$38,908 \$50,915 \$55,558	\$45,935 \$48,941 \$53,667 \$62,644 \$51,227	\$40,387 \$39,759 \$46,496 \$55,192 \$45,699	\$43,669 \$46,224 \$50,064 \$58,031 \$48,375
Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience Average Actual Salaries (regular dutience) Teachers Professional Support	eadership)	\$41,863 \$38,908 \$50,915 \$55,558 \$47,899 \$49,200	\$45,935 \$48,941 \$53,667 \$62,644 \$51,227 \$57,798	\$40,387 \$39,759 \$46,496 \$55,192 \$45,699 \$47,514	\$43,669 \$46,224 \$50,064 \$58,031 \$48,375 \$56,219

12/17/12 District Name: WEST ORANGE-COVE CISD Campus Name: WEST ORANGE-STARK H S

Campus #: 181906001

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 4
Total Students: 684
Grade Span: 09 - 12
School Type: Secondary

State

District

ACTUAL OPERATING EXPENDITURE INFORMATION			Ca	ampus			Campus Group			
(2010-11)	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student	
By Function:										
Total Operating Expenditures	\$5,397,817	100.0%	\$7,961	\$6,135,547	100.0%	\$9,049	\$400,870,003	100.0%	\$7,438	
Instruction (11,95)	\$3,446,598	63.9%	\$5,083	\$3,999,443	65.2%	\$5,899	\$269,423,226	67.2%	\$4,999	
Instructional-Related Services (12,13)	\$150,796	2.8%	\$222	\$166,423	2.7%	\$245	\$12,368,828	3.1%	\$230	
Instructional Leadership (21)	\$115,013	2.1%	\$170	\$117,657	1.9%	\$174	\$5,854,924	1.5%	\$109	
School Leadership (23)	\$466,137	8.6%	\$688	\$466,137	7.6%	\$688	\$31,723,118	7.9%	\$589	
Support Services-Student (31,32,33)	\$412,275	7.6%	\$608	\$418,076	6.8%	\$617	\$23,088,263	5.8%	\$428	
Other Campus Costs (35,36,51,52,53)	\$806,998	15.0%	\$1,190	\$967,811	15.8%	\$1,427	\$58,411,644	14.6%	\$1,084	
By Program:										
Total Operating Expenditures	\$4,590,819	100.0%	\$6,771	\$5,167,736	100.0%	\$7,622	\$337,084,628	100.0%	\$6,255	
Bilingual/ESL Education (25)	\$19,500	0.4%	\$29	\$19,500	0.4%	\$29	\$3,604,243	1.1%	\$67	
Career & Technical Education (22)	\$834,472	18.2%	\$1,231	\$901,584	17.4%	\$1,330	\$41,864,133	12.4%	\$777	
Accelerated Education (24,30)	\$898,063	19.6%	\$1,325	\$1,290,935	25.0%	\$1,904	\$43,263,507	12.8%	\$803	
Gifted & Talented Education (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$1,849,417	0.5%	\$34	
Regular Education (11)	\$2,191,295	47.7%	\$3,232	\$2,191,295	42.4%	\$3,232	\$194,175,998	57.6%	\$3,603	
Special Education (23)	\$426,401	9.3%	\$629	\$536,555	10.4%	\$791	\$39,307,940	11.7%	\$729	
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0	
High School Allotment (31)	\$94,187	2.1%	\$139	\$94,187	1.8%	\$139	\$9,242,566	2.7%	\$171	
Other (26,28,29)	\$126,901	2.8%	\$187	\$133,680	2.6%	\$197	\$3,776,824	1.1%	\$70	

Instructional Expenditure Ratio (11,12,13,31) 59.6% 64.8%

ROGRAM INFORMATION	Ca	mpus	Campus		
	Count	Percent	Group	District	State
Student Enrollment by Program:					
Bilingual/ESL Education	2	0.3%	7.0%	3.3%	16.39
Career & Technical Education	358	52.3%	72.1%	14.3%	21.59
Gifted & Talented Education	55	8.0%	7.6%	5.0%	7.79
Special Education	105	15.4%	10.8%	13.4%	8.69
Teachers by Program (population served) Bilingual/ESL Education	: 0.7	1.3%	2.4%	0.6%	5.39
Career & Technical Education	4.9	9.4%	11.6%	3.1%	4.19
Compensatory Education	0.4	0.7%	0.6%	0.2%	2.99
Gifted & Talented Education	0.0	0.0%	1.7%	0.0%	1.99
Regular Education	39.3	75.9%	65.8%	87.3%	73.79
Special Education	2.9	5.6%	12.5%	6.5%	8.99
Other	3.7	7.2%	5.6%	2.3%	3.29

^{&#}x27;^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

^{&#}x27;@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

^{&#}x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

^{&#}x27;*' Indicates results are masked due to small numbers to protect student confidentiality.

^{&#}x27;-' Indicates zero observations reported for this group.

^{&#}x27;n/a' Indicates data reporting is not applicable for this group.

2011-12 Academic Excellence Indicator System

District Name: WEST ORANGE-COVE CISD

Campus Name: WEST ORANGE-STARK MIDDLE

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12/17/12
District Name: WEST ORANGE-COVE CISD
Campus Name: WEST ORANGE-STARK MIDDLE
Campus #: 181906041

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Performance

Section I - Page 1 Total Students: 495 Grade Span: 06 - 09 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race	Special s Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	94.1%	95.5%	93.6%	94.0%	91.8%	93.0%	-	_	-	95.0%	91.5%	93.3%	97.3%
2009-10	95.5%	93.5%	95.4%	93.6%	94.0%	94.1%	92.6%	*	-	-	93.4%	91.5%	93.5%	*
Annual Dropout Rate	(Gr 7-8)													
2010-11	0.2%	1.2%	0.2%	1.2%	1.1%	0.0%	1.8%	-	-	-	0.0%	2.0%	1.1%	*

12/17/12 District Name: WEST ORANGE-COVE CISD Campus Name: WEST ORANGE-STARK MIDDLE

Grade 4

Grade 5

Grade 6

Grade 7

Grade 8

Campus #: 181906041

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 1 Total Students: 495 Grade Span: 06 - 09 School Type: Middle

0.0%

0.0%

0.0%

0.0%

0.0%

2.6%

0.5%

1.0%

1.1%

0.0%

0.0%

0.0%

0.9%

1.1%

1.0%

1.2%

1.8%

	Ca	ampus	-1	Campus				
	Count	Percen	•	Group		District	St	ate
Total Students:	495	100.0%		29,984		2,500	4,978	,120
Students By Grade: Early Childhood Education	0	0.0%		0.0%		0.5%	(0.3%
Pre-Kindergarten	0	0.0%		0.0%		10.6%	•	1.5%
Kindergarten	0	0.0%		0.0%		7.3%	•	7.6%
Grade 1	0	0.0%		0.0%		6.4%	•	7.9%
Grade 2	0	0.0%		0.0%		7.1%	•	7.7%
Grade 3	0	0.0%		0.0%		8.6%	•	7.6%
Grade 4	0	0.0%		0.0%		6.2%	•	7.5%
Grade 5	0	0.0%		8.0%		6.2%	•	7.6%
Grade 6	154	31.1%		30.1%		6.2%	•	7.5%
Grade 7	155	31.3%		31.3%		6.2%	•	7.4%
Grade 8	179	36.2%		30.7%		7.2%	•	7.2%
Grade 9	7	1.4%		0.0%		7.9%	•	7.9%
Grade 10	0	0.0%		0.0%		6.5%	•	7.0%
Grade 11	Ö	0.0%		0.0%		7.2%		5.5%
Grade 12	Ö	0.0%		0.0%		6.0%		5.9%
thnic Distribution: African American	317	64.0%		22.4%		61.2%	1:	2.8%
Hispanic	41	8.3%		66.6%		8.9%	50	0.8%
White	119	24.0%		7.8%		25.4%	30	0.5%
American Indian	0	0.0%		0.3%		0.6%		0.4%
Asian	ĭ	0.2%		2.0%		0.3%		3.6%
Pacific Islander	0	0.0%		0.1%		0.1%		1.1%
Two or More Races	17	3.4%		0.8%		3.6%		L.7%
conomically Disadvantaged	430	86.9%		86.4%		86.4%	60	0.4%
on-Educationally Disadvantaged	65	13.1%		13.6%		13.6%		9.6%
imited English Proficient (LEP)	10	2.0%		16.7%		3.3%		5.8%
tudents w/Disciplinary Placements (2010-11)	34	5.7%		4.0%		3.1%		L.8%
t-Risk	284	57.4%		52.5%		53.9%		5.4%
obility (2010-11)	264 115	19.4%		18.8%		20.4%		7.8%
Number of Students per Teacher	15.1	19.4% n/a		15.4		20.4% 15.7		7.0% 5.4
• • • • • • • • • • • • • • • • • • • •								
etention Rates by Grade:	Non-	-Special Edu Campus	cation Rate	es		-special Ed Campus	ucation Rates	3
	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	_	_	2.2%	2.2%	_	_	10.3%	10.3%
Grade 1	_	_	1.3%	4.7%	_	_	4.2%	8.8%
Grade 2	_	_	2.7%	2.8%	_	_	0.0%	4.0%
Grade 3	_	_	0.0%	1.9%	_	_	0.0%	1.7%
Grands A			0.00	1.00			0.00	2.70

4.9%

0.8%

0.8%

1.3%

0.0%

0.0%

0.6%

0.0%

0.7%

0.0%

0.0%

0.6%

1.0%

1.2%

0.7%

1.0%

1.1%

12/17/12 District Name: WEST ORANGE-COVE CISD TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2011-12 Campus Profile

Campus Name: WEST ORANGE-STARK MIDDLE Campus #: 181906041

School Type: Middle

Section II - Page 2

Grade Span: 06 - 09

Total Students: 495

CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

(BOIITOU IIOM COUCHEI	Campus											
Class Size Averages	by Grade and Subject:	Campus	Group	District	State							
Elementary:	mentary: Kindergarten Grade 1 Grade 2 Grade 3 Grade 4 Grade 5 Grade 6 Mixed Grades	-	-	19.4	19.4							
	Grade 1	-	-	19.2	19.4							
	Grade 2	-	-	20.3	19.3							
	Grade 3	-	_	19.9	19.4							
	Grade 4	-	-	20.5	19.6							
	Grade 5	-	23.7	24.6	21.8							
	Grade 6	17.7	21.3	17.7	21.0							
	Mixed Grades	-	23.5	-	23.2							
Secondary:	English/Language Arts	14.3	17.5	15.0	17.3							
_	Foreign Languages	_	18.0	19.4	19.0							
	Mathematics	16.3	18.7	15.2	17.8							
	Science	22.1	20.5	16.7	19.0							
	Social Studies	21.8	21.1	17.4	19.5							

12/17/12 District Name: WEST ORANGE-COVE CISD Campus Name: WEST ORANGE-STARK MIDDLE

Campus #: 181906041

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

2011-12 Campus Profile Grade Span: 06 - 09 School Type: Middle

Section II - Page 3

Total Students: 495

יים ביי	INFORMATION	lCan	npus	Campus			
,		Count	Percent	Group	District	State	
				<u>-</u>			
	Total Staff:	50.9	100.0%	100.0%	100.0%	100.0%	
	Professional Staff:	43.9	86.2%	90.4%	57.7%	63.8%	
	Teachers	32.8	64.4%	76.0%	43.1%	50.8%	
	Professional Support	8.1	15.9%	9.5%	10.0%	9.1%	
	Campus Admin. (School Leader.)	3.0	5.9%	4.9%	3.5%	2.9%	
	Educational Aides:	7.0	13.8%	9.6%	12.4%	9.1%	
	Total Minority Staff:	10.3	20.2%	47.6%	35.0%	44.6%	
	Teachers By Ethnicity and Sex:						
	African American	2.3	6.9%	28.0%	15.7%	9.2%	
	Hispanic	0.0	0.0%	13.6%	1.3%	24.4%	
	White	30.5	93.1%	54.4%	82.4%	63.4%	
	American Indian	0.0	0.0%	0.6%	0.0%	0.4%	
	Asian	0.0	0.0%	1.8%	0.0%	1.3%	
	Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%	
	Two or More Races	0.0	0.0%	1.6%	0.6%	1.2%	
	IWO OI MOIE RACES	0.0	0.0%	1.00	0.0%	1.20	
	Males	7.0	21.4%	29.2%	20.4%	23.2%	
	Females	25.8	78.6%	70.8%	79.6%	76.8%	
	Teachers by Years of Experience:						
	Beginning Teachers	0.0	0.0%	5.4%	5.1%	4.6%	
	1-5 Years Experience	13.3	40.5%	37.2%	29.5%	28.7%	
	6-10 Years Experience	2.0	6.1%	20.6%	13.2%	22.3%	
	11-20 Years Experience	8.2	25.1%	22.5%	27.4%	26.6%	
	Over 20 Years Experience	9.3	28.3%	14.4%	24.9%	17.9%	
				Campus			
			Campus	Group	District	State	
	Average Years Experience of Teachers:		14.2 yrs.	10.2	yrs. 13.6 yrs.	11.6 yrs.	
	Average Years Experience of Teachers wi	th District:	11.2 yrs.	7.6	yrs. 9.3 yrs.	8.1 yrs.	
	Average Teacher Salary by Years of Expe	erience:					
	(regular duties only)						
	Beginning Teachers		-	\$42,151	\$41,094	\$40,911	
	1-5 Years Experience		\$40,317	\$46,042	\$40,387	\$43,669	
	6-10 Years Experience		\$47,741	\$47,873	\$39,759	\$46,224	
	11-20 Years Experience		\$45,135	\$51,511	\$46,496	\$50,064	
	Over 20 Years Experience		\$55,622	\$60,843	\$55,192	\$58,031	
	Average Actual Salaries (regular duties	only):					
	Teachers	• • •	\$46,306	\$49,567	\$45,699	\$48,375	
	Professional Support		\$44,980	\$56,126	\$47,514	\$56,219	
	Campus Administration (School Lea	dership)	\$66,025	\$72,499	\$68,819	\$70,510	
	-					• •	
	Contracted Instructional Staff (not inc	:1. above):	1.1	0.5	6.2	1,645.5	
	Instructional Staff Percent:				62.7%	64.1%	

12/17/12
District Name: WEST ORANGE-COVE CISD
Campus Name: WEST ORANGE-STARK MIDDLE

Campus #: 181906041

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 4
Total Students: 495
Grade Span: 06 - 09
School Type: Middle

8.9%

3.2%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)General Percent Per All Percent Per All Percent Per Fund Student Funds Student Funds Student By Function: Total Operating Expenditures \$3,612,669 100.0% \$4,407,421 \$8,300 \$216,272,645 100.0% \$7,352 \$6,804 100.0% Instruction (11,95) \$3,199,979 \$2,517,586 69.7% \$4,741 72.6% \$6,026 \$147,205,556 68.1% \$5,004 Instructional-Related Services (12.13) \$145,658 \$274 \$128,198 3.5% \$241 3.3% \$7,618,396 3.5% \$259 Instructional Leadership (21) \$56,905 1.6% \$107 \$56,905 1.3% \$107 \$3,541,612 1.6% \$120 School Leadership (23) \$331,901 9.2% \$331,901 7.5% \$16,238,789 \$625 \$625 7.5% \$552 Support Services-Student (31,32,33) \$156,753 \$295 4.3% \$156,753 3.6% \$295 \$12,558,969 5.8% \$427 Other Campus Costs (35,36,51,52,53) \$421,326 11.7% \$793 \$516,225 11.7% \$972 \$29,109,323 13.5% \$990 By Program: \$6,010 \$184,560,878 100.0% Total Operating Expenditures \$3,191,343 100.0% \$3,891,196 100.0% \$7,328 \$6,274 Bilingual/ESL Education (25) \$19,823 0.6% \$37 \$19,823 0.5% \$37 \$5,756,697 3.1% \$196 Career & Technical Education (22) \$0 0.0% \$0 \$0 0.0% \$0 \$1,722,107 0.9% \$59 \$1,209,632 Accelerated Education (24,30) \$778,109 24.4% \$1,465 31.1% \$2,278 \$27,820,376 15.1% \$946 Gifted & Talented Education (21) \$79,834 2.5% \$150 \$79,834 2.1% \$150 \$3,755,266 2.0% \$128 Regular Education (11) 51.2% \$3,078 \$1,765,578 45.4% \$3,325 \$117,935,143 63.9% \$4,009 \$1,634,483 \$1,200 Special Education (23) \$637,280 20.0% \$774,515 19.9% \$1,459 \$26,768,726 14.5% \$910 Athletics/Related Activities (91) \$0 0.0% \$0 \$0 0.0% \$179 0.0% \$0 \$0 High School Allotment (31) \$41,527 1.3% \$78 \$41,527 1.1% \$78 \$718,981 0.4% \$24 Other (26,28,29) \$287 0.0% \$1 \$287 0.0% \$1 \$83,403 0.0% \$3 District State Instructional Expenditure Ratio (11,12,13,31) 59.6% 64.8% PROGRAM INFORMATION |-----| Campus Count Percent Group District State Student Enrollment by Program: Bilingual/ESL Education 2.0% 15.9% 10 3.3% 16.3% Career & Technical Education 0.0% 16.1% 14.3% 21.5% 0 Gifted & Talented Education 29 5.9% 7.9% 5.0% 7.7% Special Education 69 13.9% 9.7% 13.4% 8.6% Teachers by Program (population served): Bilingual/ESL Education 0.0 0.6% 5.3% 0.0% 6.3% Career & Technical Education 0.0 0.0% 2.9% 3.1% 4.1% Compensatory Education 0.0 0.0% 2.5% 0.2% 2.9% Gifted & Talented Education 0.0 0.0% 2.8% 0.0% 1.9% Regular Education 27.9 85.0% 70.7% 87.3% 73.7%

8.9%

6.0%

6.5%

2.3%

15.0%

0.0%

4.9

0.0

Special Education

Other

^{&#}x27;@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

^{&#}x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

^{&#}x27;*' Indicates results are masked due to small numbers to protect student confidentiality.

^{&#}x27;-' Indicates zero observations reported for this group.

^{&#}x27;n/a' Indicates data reporting is not applicable for this group.

2011-12 Academic Excellence Indicator System

District Name: WEST ORANGE-COVE CISD

Campus Name: WEST ORANGE-STARK EL

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12/17/12 District Name: WEST ORANGE-COVE CISD Campus Name: WEST ORANGE-STARK EL TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Performance

Section I - Page 1 Total Students: 1,044 Grade Span: KG - 05 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate 2010-11	95.7%	94.1%	96.6%	94.5%	95.2%	95.4%	92.9%	*	*	_	93.2%	92.7%	94.6%	95.7%
2009-10	95.5%	93.5%	96.3%	94.6%	94.9%	94.8%	93.9%	*	*	_	92.7%	93.3%	94.6%	97.3%

12/17/12 District Name: WEST ORANGE-COVE CISD Campus Name: WEST ORANGE-STARK EL

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 1 Total Students: 1,044 Grade Span: KG - 05 School Type: Elementary

STIDENT	TNFORMATTON

dhood Education garten en	Count	ampus Percen 100.0% 0.0% 0.0%	t'	Campus Group 22,807	D.	istrict 2,500	St 4,978,	ate ,120
garten	1,044 0 0 182	100.0% 0.0% 0.0%		22,807				
garten	0 0 182	0.0% 0.0%		-		2,500	4,978,	,120
garten	0 182	0.0%		o =-				
	182			0.5%		0.5%	C	0.3%
en				7.3%		10.6%	4	1.5%
	160	17.4%		14.8%		7.3%	7	7.6%
		15.3%		15.8%		6.4%	7	7.9%
	177	17.0%		15.4%		7.1%		7.7%
	214	20.5%		14.9%		8.6%		7.6%
	156	14.9%		14.4%		6.2%		7.5%
	155	14.8%		15.2%		6.2%		7.6%
	0	0.0%		1.7%		6.2%		7.5%
	0	0.0%		0.0%		6.2%		7.4%
	0	0.0%		0.0%		7.2%		7.2%
								7.9%
								7.0%
								5.5%
	0	0.0%		0.0%		6.0%	5	5.9%
American	592	56.7%		21.7%		61.2%	12	2.8%
	106	10.2%		63.8%		8.9%	50	0.8%
	280	26.8%		10.7%		25.4%	30	0.5%
Indian	9	0.9%		0.8%		0.6%	C	0.4%
	-						-	3.6%
Islander							-	0.1%
						3.6%		L.7%
	928	88.9%		88.9%		86.4%	60	0.4%
ed								9.6%
								5.8%
								L.8%
menes (2010 11)	-							5.4%
							-	7.8%
r	18.1					15.7		5.4
	lNon	-Special Edu	cation Rate	esI	l:	Special Ed	ucation Rates	:
	1					Campus		•
	Campus	Group	District	State	Campus	Group	District	State
	1 5%	2.3%	2.2%	2.2%	3 7%	12.5%	10 3%	10.3%
								8.8%
								4.0%
								1.7%
								0.9%
								1.1%
								1.0%
	_	-			_	-		1.2%
	_	_	0.6%	1.1%	_	_		1.8%
	American Indian Islander More Races ged MEP) Mments (2010-11)	O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 1.0% 0 0.	0 0.0% 0	0 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	0 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.0% 0.	0 0.0% 0.0% 7.9% 0.0% 7.9% 0 0.0% 0.0% 6.5% 0 0.0% 0.0% 7.2% 0 0.0% 0.0% 7.2% 0 0.0% 0.0% 7.2% 0 0.0% 0.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6	0 0.0% 0.0% 7.9% 7.9% 7.00% 6.5% 7.00 0.0% 0.0% 0.0% 7.2% 6.00 0.0% 0.0% 0.0% 7.2% 6.0% 5.00 0.0% 0.0% 0.0% 6.0% 5.00% 6.0% 5.00% 6.0% 5.00% 6.0% 5.00% 6.0% 5.00% 6.0% 5.00% 6.0% 5.00% 6.0% 5.00% 6.0% 5.00% 6.0% 5.00% 6.0% 5.00% 6.0% 5.00% 6.0% 5.00% 6.0% 5.00% 6.0% 5.00% 6.0% 5.00% 6.0% 5.00% 6.0% 5.00% 6.0% 6.0% 6.0% 5.00% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0% 6.0%

12/17/12 District Name: WEST ORANGE-COVE CISD

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

2011-12 Campus Profile

Campus Name: WEST ORANGE-STARK EL

Campus #: 181906102

Total Students: 1,044
Grade Span: KG - 05
School Type: Elementary

Section II - Page 2

CLASS SIZE INFORMATION (Derived from teacher responsibility records.)					
		Campus			
Class Size Averages by Grade and Subject:	Campus	Group	District	State	

s Size Averages by Grade	e and Subject:	Campus	Group	District	State
Elementary: Kinderga	arten	19.4	19.4	19.4	19.4
Grade 1		19.2	19.4	19.2	19.4
Grade 2		20.3	19.2	20.3	19.3
Grade 3		19.9	20.0	19.9	19.4
Grade 4		20.5	18.6	20.5	19.6
Grade 5		24.6	23.0	24.6	21.8
Grade 6		_	21.4	17.7	21.0
Mixed G	rades	=	39.1	-	23.2
Secondary: English	/Language Arts	-	-	15.0	17.3
Foreign	Languages	_	_	19.4	19.0
Mathemat	tics	_	_	15.2	17.8
Science		_	_	16.7	19.0
Social	Studies	-	-	17.4	19.5

12/17/12 District Name: WEST ORANGE-COVE CISD Campus Name: WEST ORANGE-STARK EL

Campus #: 181906102

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

2011-12 Campus Profile Grade Span: KG - 05 School Type: Elementary

Section II - Page 3

Total Students: 1,044

Count	F INFORMATION	Cam	pus	Campus		
Total Staff: 90.8 100.0% 100.0% 100.0% 100.0% 100.0% 100.0% Professional Staff: 72.8 80.2% 85.4% 57.7% 63.8% Professional Staff: 72.8 80.2% 70.9% 43.1% 50.8% Professional Support 11.0 11.0 12.1% 10.4% 10.0% 9.1% 10.0% 9.1% 10.0% 9.1% 10.0% 9.1% 10.0% 9.1% 10.0% 9.1% 10.0% 9.1% 10.0% 9.1% 10.0% 9.1% 10.0% 9.1% 10.0% 9.1% 10.0% 9.1% 10.0% 9.1% 10.0% 9.1% 10.0% 9.1% 10.0% 10.0% 9.1% 10.0% 9.1% 10.0% 10.0% 9.1% 10.0% 10.					District	State
Professional Staff: 72.8 80.2% 55.4% 55.4% 57.7% 63.8% Teachers 57.8 63.7% 70.9% 43.1% 50.8% Teachers 57.8 63.7% 70.9% 43.1% 50.8% Teachers 57.8 63.7% 70.9% 43.1% 50.8% 70.9% 43.1% 50.8% 70.9% 43.1% 50.8% 70.9% 43.1% 50.8% 70.9% 44.1% 3.5% 2.9% 2						
Teachers 57.8 63.7% 70.9% 43.1% 50.8% Professional Support 11.0 12.1% 10.4% 10.0% 9.1% Campus Admin. (School Leader.) 4.0 4.4% 4.1% 3.5% 2.9% Educational Aides: 18.0 19.8% 14.6% 12.4% 9.1% Total Minority Staff: 25.3 27.9% 46.0% 35.0% 44.6% Teachers By Ethnicity and Sex: African American 9.3 16.1% 13.0% 15.7% 9.2% Mispanic 1.0 1.7% 22.5% 1.3% 24.4% White 46.5 80.4% 55.8% 82.4% 63.4% American Indian 0.0 0.0% 0.3% 0.0% 0.1% Asian 7.0% 7.0% 7.0% 7.0% 7.0% Two or More Races 1.0 1.7% 0.0% 1.1% 0.0% 0.1% Two or More Races 4.8 8.3% 10.2% 20.4% 23.2% Teachers Experience 1.0 1.7% 0.7% 0.6% 1.2% Teachers Experience 12.8 22.1% 33.8% 29.5% 28.7% 6-10 Years Experience 13.0 22.5% 24.6% 13.2% 22.3% Teachers Experience 13.0 22.5% 24.6% 13.2% 22.3% Average Years Experience of Teachers: 12.8 yrs. 10.4 yrs. 13.6 yrs. 11.9% Average Years Experience of Teachers 540.347 543.987 541.094 540.911 Reginning Teachers 540.348 540.188 540.198 540.488 540.911 Reginning Teachers 540.348 540.588 540.689 540.911 Reginning Teachers 540.348 540.689 540.911 Reginning Teachers 540.348 540.689 540.911 Reginning T	Total Staff:	90.8	100.0%	100.0%	100.0%	100.0%
## Professional Support	Professional Staff:	72.8	80.2%	85.4%	57.7%	63.8%
Campus Admin. (School Leader.) 4.0 4.4% 4.1% 3.5% 2.9%	Teachers	57.8	63.7%	70.9%	43.1%	50.8%
## Rispanic 18.0 19.8% 14.6% 12.4% 9.1% Total Minority Staff: 25.3 27.9% 46.0% 35.0% 44.6% Teachers By Ethnicity and Sex: Mispanic 1.0 1.7% 28.5% 1.3% 24.4%	Professional Support	11.0	12.1%	10.4%	10.0%	9.1%
Total Minority Staff: 25.3 27.9% 46.0% 35.0% 44.6% Teachers By Ethnicity and Sex: Affican American 9.3 16.1% 13.0% 15.7% 9.2% Hispanic 1.0 1.7% 28.5% 1.3% 24.4% White 46.5 80.4% 55.8% 82.4% 63.4% American Indian 0.0 0.0% 0.5% 0.0% 0.4% Asian 0.0 0.0% 0.0% 0.5% 0.0% 0.4% Asian 0.0 0.0% 0.1% 0.1% 0.0% 1.3% Pacific Islander 0.0 0.0% 0.1% 0.1% 0.0% 1.3% Proor More Races 1.0 1.7% 0.7% 0.6% 1.2% Males 4.8 8.3% 10.2% 20.4% 23.2% Females 53.0 91.7% 89.8% 79.6% 76.8% Teachers by Years of Experience: Beginning Teachers 2.6 4.4% 4.7% 5.1% 4.6% 1-5 Years Experience 12.8 22.1% 33.8% 29.5% 28.7% 6-10 Years Experience 18.1 31.3% 22.8% 27.4% 26.6% Over 20 Years Experience 11.4 19.7% 14.1% 24.9% 17.9% Campus Group District State Average Years Experience of Teachers: 12.8 yrs. 10.4 yrs. 13.6 yrs. 8.1 yrs. Average Years Experience of Teachers with District: 9.5 yrs. 7.6 yrs. 9.3 yrs. 8.1 yrs. Average Years Experience 5 40,16% 945,101 40,387 943,669 6-10 Years Experience 944,551 99.5 yrs. 7.6 yrs. 9.3 yrs. 8.1 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers 940,16% 945,101 40,387 943,669 6-10 Years Experience 938,873 946,620 939,759 \$46,224 11-20 Years Experience 944,551 949,89 946,496 \$50,064 Over 20 Years Experience 944,551 949,89 946,496 \$50,064 Over 20 Years Experience 944,015 \$41,015 \$41,015 \$55,129 \$58,031 Average Actual Salaries (regular duties only): Teachers Professional Support 942,358 \$21,255 \$47,514 \$56,219 Contracted Instructional Staff (not incl. above): 0.5 1.2 6.2 1,645.5		4.0	4.4%		3.5%	
Teachers By Ethnicity and Sex: African American African American 9.3 16.1% 13.0% 15.7% 9.2% Hispanic 1.0 1.7% 28.5% 1.3% 24.4% White 46.5 80.4% 55.8% 82.4% 63.4% American Indian 0.0 0.0% 0.1% 0.0% 1.4% 0.0% 1.3% Pacific Islander 0.0 0.0% 1.4% 0.0% 1.3% 1.3% Pacific Islander 1.0 1.7% 0.0% 0.1% 0.1% 0.0% 0.1% 0.0% 0.1% 0.1% 0.0% 0.1% 0.1% 0.0% 0.1% 0.1% 0.0% 0.1% 0.1% 0.0% 0.1% 0.1% 0.0% 0.1% 0.1% 0.0% 0.1% 0.1% 0.0% 0.1% 0.0% 0.1% 0.1% 0.0% 0.1% 0.0% 0.1% 0.0% 0.1% 0.0% 0.1% 0.0% 0.1% 0.0% 0.1% 0.0% 0.1% 0.0% 0.1% 0.0% 0.1% 0.0% 0.	Educational Aides:	18.0	19.8%	14.6%	12.4%	9.1%
## African American	Total Minority Staff:	25.3	27.9%	46.0%	35.0%	44.6%
## African American	Teachers By Ethnicity and Sev.					
Hispanic 1.0 1.7% 28.5% 1.3% 24.4% White 46.5 80.4% 55.8% 82.4% 63.4% American Indian 0.0 0.0% 0.5% 0.0% 0.4% Asian 0.0 0.0% 0.0% 0.1% 0.0% 1.3% Pacific Islander 0.0 0.0% 0.1% 0.0% 0.1% 0.0% 1.3% Pacific Islander 0.0 0.0% 0.1% 0.0% 0.1% 0.0% 1.2% Decific Islander 0.0 0.0% 0.1% 0.0% 0.1% 0.0% 1.2% Decific Islander 0.0 0.0% 0.1% 0.0% 0.1% 0.0% 1.2% Decific Islander 0.0 0.0% 0.1% 0.0% 0.1% 0.0% 1.2% Decific Islander 0.0 0.0% 0.1% 0.0% 0.1% 0.0% 1.2% Decific Islander 0.0% 0.0% 0.1% 0.0% 0.1% 0.0% 1.2% Decific Islander 0.0% 0.0% 0.1% 0.0% 0.1% 0.0% 1.2% Decific Islander 0.0% 0.0% 0.1% 0.0% 0.0% 0.1% 0.0% 0.0%		0.2	16 19	12 00	15 79	0.2%
White 46.5 80.4% 55.8% 82.4% 63.4% American Indian 0.0 0.0% 0.5% 0.0% 0.4% Asian 0.0 0.0% 1.4% 0.0% 1.3% 0.0% 0.1% 1.3% Pacific Islander 0.0 0.0% 1.4% 0.0% 0.1% 1.3% 1.3% 1.3% 1.3% 1.3% 1.3% 1.3% 1						
American Indian 0.0 0.0% 0.5% 0.5% 0.0% 0.4% Asian 0.0 0.0% 0.0% 1.4% 0.0% 1.3% Pacific Islander 0.0 0.0% 0.1% 0.1% 0.0% 0.1% 1.0% 0.1% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1						
Asian 0.0 0.0% 1.4% 0.0% 1.3% Pacific Islander 0.0 0.0% 0.1% 0.1% 0.0% 0.1% 1.3% Pacific Islander 0.0 0.0% 0.1% 0.0% 0.1% 0.0% 0.1% Two or More Races 1.0 1.7% 0.7% 0.6% 1.2% 0.6% 1.2% 0.0% 0.1% 0.0% 0.0						
Pacific Islander Two or More Races 1.0 1.0 1.7% 0.0% 0.1% 0.0% 1.2% 1.2% 1.2% 1.2% 1.2% Males Pemales 1.0 1.7% 0.7% 0.6% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2% 1.2						
Two or More Races 1.0 1.7% 0.7% 0.6% 1.2% Males						
Males Females 4.8 53.0 91.7% 89.8% 79.6% 23.2% 76.8% Teachers by Years of Experience: Beginning Teachers 2.6 4.4% 4.7% 5.1% 4.6% 1-5 Years Experience 12.8 22.1% 33.8% 29.5% 28.7% 6-10 Years Experience 18.1 31.3% 22.8% 27.4% 26.6% 0ver 20 Years Experience 18.1 31.3% 22.8% 27.4% 26.6% 0ver 20 Years Experience 18.1 31.3% 22.8% 27.4% 26.6% 2 Average Years Experience of Teachers: Campus Group District State Average Years Experience of Teachers: 12.8 yrs. 10.4 yrs. 13.6 yrs. 11.6 yrs. Average Years Experience of Teachers: 12.8 yrs. 10.4 yrs. 13.6 yrs. 81.1 yrs. Average Teacher Salary by Years of Experience: (regular duties only) 44.04 yrs. 9.3 yrs. 8.1 yrs. Poers Experience \$40,168 \$45,101 \$40,387 \$41,094 \$40,911	Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Teachers by Years of Experience: Reginning Teachers 2.6 4.4% 4.7% 5.1% 4.6% 1-5 Years Experience 12.8 22.1% 33.8% 29.5% 28.7% 6-10 Years Experience 13.0 22.5% 24.6% 13.2% 22.3% 11-20 Years Experience 18.1 31.3% 22.8% 27.4% 26.6% 0ver 20 Years Experience 11.4 19.7% 14.1% 24.9% 17.9% Campus Group District State Average Years Experience of Teachers: Average Years Experience of Teachers with District: 9.5 yrs. 7.6 yrs. 9.3 yrs. 8.1 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Reginning Teachers \$40,347 \$43,987 \$41,094 \$40,911 1-5 Years Experience \$40,168 \$45,101 \$40,387 \$43,669 6-10 Years Experience \$38,873 \$46,620 \$39,759 \$46,224 11-20 Years Experience \$44,501 \$49,489 \$46,496 \$50,064 Over 20 Years Experience \$54,246 \$57,271 \$55,192 \$58,031 Average Actual Salaries (regular duties only): Reachers Actual Salaries (regular duties only): Reachers Salary Salary Salary Salary \$43,699 \$48,375 Professional Support \$42,358 \$52,155 \$47,514 \$56,219 Campus Administration (School Leadership) \$66,530 \$69,953 \$68,819 \$70,510	Two or More Races	1.0	1.7%	0.7%	0.6%	1.2%
Teachers by Years of Experience: Beginning Teachers 2.6 4.4% 4.7% 5.1% 4.6% 1-5 Years Experience 12.8 22.1% 33.8% 29.5% 28.7% 6-10 Years Experience 13.0 22.5% 24.6% 13.2% 22.3% 11-20 Years Experience 18.1 31.3% 22.6% 27.4% 26.6% 10 Years Experience 18.1 31.3% 22.6% 27.4% 26.6% 10 Years Experience 18.1 31.3% 22.8% 27.4% 26.6% 10 Years Experience 18.1 31.3% 22.8% 27.4% 26.6% 11-20 Years Experience 11.4 19.7% 14.1% 24.9% 17.9% 12	Males	4.8	8.3%	10.2%	20.4%	23.2%
Beginning Teachers	Females	53.0		89.8%		76.8%
Beginning Teachers	Teachers by Years of Experience:					
1-5 Years Experience 12.8 22.1% 33.8% 29.5% 28.7% 6-10 Years Experience 13.0 22.5% 24.6% 13.2% 22.3% 11-20 Years Experience 18.1 31.3% 22.8% 27.4% 26.6% 0ver 20 Years Experience 111.4 19.7% 14.1% 24.9% 17.9% 17.9%		2.6	4.4%	4 79	5 1 ₈	4.6%
6-10 Years Experience 13.0 22.5% 24.6% 13.2% 22.3% 11-20 Years Experience 18.1 31.3% 22.8% 27.4% 26.6% 0ver 20 Years Experience 11.4 19.7% 14.1% 24.9% 17.9% 17.9%						
11-20 Years Experience 18.1 31.3% 22.8% 27.4% 26.6% 17.9% 17.9% 11.4 19.7% 14.1% 24.9% 17.9%						
Over 20 Years Experience 11.4 19.7% 14.1% 24.9% 17.9% Campus Campus Group District State Average Years Experience of Teachers: 12.8 yrs. 10.4 yrs. 13.6 yrs. 11.6 yrs. Average Years Experience of Teachers with District: 9.5 yrs. 7.6 yrs. 9.3 yrs. 8.1 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers \$40,347 \$43,987 \$41,094 \$40,911 1-5 Years Experience \$40,168 \$45,101 \$40,387 \$43,669 6-10 Years Experience \$38,873 \$46,620 \$39,759 \$46,224 11-20 Years Experience \$44,501 \$49,489 \$46,496 \$50,064 Over 20 Years Experience \$54,246 \$57,271 \$55,192 \$58,031 Average Actual Salaries (regular duties only):						
Average Years Experience of Teachers: 12.8 yrs. 10.4 yrs. 13.6 yrs. 11.6 yrs. Average Years Experience of Teachers with District: 9.5 yrs. 7.6 yrs. 9.3 yrs. 8.1 yrs. Average Teacher Salary by Years of Experience: (regular duties only) 8.1 yrs. 8.1 yrs. Beginning Teachers \$40,347 \$43,987 \$41,094 \$40,911 1-5 Years Experience \$40,168 \$45,101 \$40,387 \$43,669 6-10 Years Experience \$38,873 \$46,620 \$39,759 \$46,224 11-20 Years Experience \$44,501 \$49,489 \$46,496 \$50,064 Over 20 Years Experience \$54,246 \$57,271 \$55,192 \$58,031 Average Actual Salaries (regular duties only): \$44,015 \$48,143 \$45,699 \$48,375 Professional Support \$42,358 \$52,155 \$47,514 \$56,219 Campus Administration (School Leadership) \$66,530 \$69,953 \$68,819 \$70,510 Contracted Instructional Staff (not incl. above): 0.5 1.2 6.2 1,645.5						
Campus Group District State	Over 20 Years Experience	11.4	19.7%	14.1%	24.9%	17.9%
Average Years Experience of Teachers: Average Years Experience of Teachers with District: 9.5 yrs. 7.6 yrs. 13.6 yrs. 11.6 yrs. 8.1 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers \$40,347 \$43,987 \$41,094 \$40,911 1-5 Years Experience \$40,168 \$45,101 \$40,387 \$43,487 \$43,689 6-10 Years Experience \$38,873 \$46,620 \$39,759 \$46,224 11-20 Years Experience \$44,501 \$49,489 \$46,496 \$57,271 \$55,192 \$58,031 Average Actual Salaries (regular duties only): Teachers Professional Support Campus Administration (School Leadership) Contracted Instructional Staff (not incl. above): 0.5 1.2 6.2 1,645.5						
Average Years Experience of Teachers with District: 9.5 yrs. 7.6 yrs. 9.3 yrs. 8.1 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers \$40,347 \$43,987 \$41,094 \$40,911 1-5 Years Experience \$40,168 \$45,101 \$40,387 \$43,669 6-10 Years Experience \$38,873 \$46,620 \$39,759 \$46,224 11-20 Years Experience \$44,501 \$49,489 \$46,496 \$50,064 Over 20 Years Experience \$54,246 \$57,271 \$55,192 \$58,031 Average Actual Salaries (regular duties only): Teachers \$44,015 \$48,143 \$45,699 \$48,375 Professional Support \$42,358 \$52,155 \$47,514 \$56,219 Campus Administration (School Leadership) \$66,530 \$69,953 \$68,819 \$70,510 Contracted Instructional Staff (not incl. above): 0.5 1.2 6.2 1,645.5			Campus	Group	District	State
Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers \$40,347 \$43,987 \$41,094 \$40,911 1-5 Years Experience \$40,168 \$45,101 \$40,387 \$43,669 6-10 Years Experience \$38,873 \$46,620 \$39,759 \$46,224 11-20 Years Experience \$44,501 \$49,489 \$46,496 \$50,064 Over 20 Years Experience \$54,246 \$57,271 \$55,192 \$58,031 Average Actual Salaries (regular duties only): Teachers \$44,015 \$48,143 \$45,699 \$48,375 Professional Support \$42,358 \$52,155 \$47,514 \$56,219 Campus Administration (School Leadership) \$66,530 \$69,953 \$68,819 \$70,510 Contracted Instructional Staff (not incl. above): 0.5 1.2 6.2 1,645.5						
(regular duties only) Beginning Teachers \$40,347 \$43,987 \$41,094 \$40,911 1-5 Years Experience \$40,168 \$45,101 \$40,387 \$43,669 6-10 Years Experience \$38,873 \$46,620 \$39,759 \$46,224 11-20 Years Experience \$44,501 \$49,489 \$46,496 \$50,064 Over 20 Years Experience \$54,246 \$57,271 \$55,192 \$58,031 Average Actual Salaries (regular duties only): Teachers \$44,015 \$48,143 \$45,699 \$48,375 Professional Support \$42,358 \$52,155 \$47,514 \$56,219 Campus Administration (School Leadership) \$66,530 \$69,953 \$68,819 \$70,510 Contracted Instructional Staff (not incl. above): 0.5 1.2 6.2 1,645.5	Average Years Experience of Teachers	with District:	9.5 yrs.	7.6	yrs. 9.3 yrs.	8.1 yrs.
Beginning Teachers \$40,347 \$43,987 \$41,094 \$40,911 1-5 Years Experience \$40,168 \$45,101 \$40,387 \$43,669 6-10 Years Experience \$38,873 \$46,620 \$39,759 \$46,224 11-20 Years Experience \$44,501 \$49,489 \$46,496 \$50,064 Over 20 Years Experience \$54,246 \$57,271 \$55,192 \$58,031 Average Actual Salaries (regular duties only): Teachers \$44,015 \$48,143 \$45,699 \$48,375 Professional Support \$42,358 \$52,155 \$47,514 \$56,219 Campus Administration (School Leadership) \$66,530 \$69,953 \$68,819 \$70,510 Contracted Instructional Staff (not incl. above): 0.5 1.2 6.2 1,645.5		kperience:				
1-5 Years Experience \$40,168 \$45,101 \$40,387 \$43,669 6-10 Years Experience \$38,873 \$46,620 \$39,759 \$46,224 11-20 Years Experience \$44,501 \$49,489 \$46,496 \$50,064 Over 20 Years Experience \$54,246 \$57,271 \$55,192 \$58,031 Average Actual Salaries (regular duties only): Teachers \$44,015 \$48,143 \$45,699 \$48,375 Professional Support \$42,358 \$52,155 \$47,514 \$56,219 Campus Administration (School Leadership) \$66,530 \$69,953 \$68,819 \$70,510 Contracted Instructional Staff (not incl. above): 0.5 1.2 6.2 1,645.5						
6-10 Years Experience \$38,873 \$46,620 \$39,759 \$46,224 \$11-20 Years Experience \$44,501 \$49,489 \$46,496 \$50,064 \$50,064 \$600 \$50,064 \$600 \$550,064 \$600 \$600 \$600 \$600 \$600 \$600 \$600 \$			\$40,347	\$43,987	\$41,094	\$40,911
6-10 Years Experience \$38,873 \$46,620 \$39,759 \$46,224 \$11-20 Years Experience \$44,501 \$49,489 \$46,496 \$50,064 \$50,064 \$600 \$50,064 \$600 \$550,064 \$600 \$600 \$600 \$600 \$600 \$600 \$600 \$	1-5 Years Experience		\$40,168	\$45,101	\$40,387	\$43,669
11-20 Years Experience \$44,501 \$49,489 \$46,496 \$50,064 Over 20 Years Experience \$54,246 \$57,271 \$55,192 \$58,031 Average Actual Salaries (regular duties only): Teachers \$44,015 \$48,143 \$45,699 \$48,375 Professional Support \$42,358 \$52,155 \$47,514 \$56,219 Campus Administration (School Leadership) \$66,530 \$69,953 \$68,819 \$70,510 Contracted Instructional Staff (not incl. above): 0.5 1.2 6.2 1,645.5						
Over 20 Years Experience \$54,246 \$57,271 \$55,192 \$58,031 Average Actual Salaries (regular duties only): Teachers \$44,015 \$48,143 \$45,699 \$48,375 Professional Support \$42,358 \$52,155 \$47,514 \$56,219 Campus Administration (School Leadership) \$66,530 \$69,953 \$68,819 \$70,510 Contracted Instructional Staff (not incl. above): 0.5 1.2 6.2 1,645.5			: *			
Teachers \$44,015 \$48,143 \$45,699 \$48,375 Professional Support \$42,358 \$52,155 \$47,514 \$56,219 Campus Administration (School Leadership) \$66,530 \$69,953 \$68,819 \$70,510 Contracted Instructional Staff (not incl. above): 0.5 1.2 6.2 1,645.5						
Teachers \$44,015 \$48,143 \$45,699 \$48,375 Professional Support \$42,358 \$52,155 \$47,514 \$56,219 Campus Administration (School Leadership) \$66,530 \$69,953 \$68,819 \$70,510 Contracted Instructional Staff (not incl. above): 0.5 1.2 6.2 1,645.5	Average Actual Salaries (regular dut	ies onlv):				
Professional Support \$42,358 \$52,155 \$47,514 \$56,219 Campus Administration (School Leadership) \$66,530 \$69,953 \$68,819 \$70,510 Contracted Instructional Staff (not incl. above): 0.5 1.2 6.2 1,645.5			\$44 - 015	\$48 142	\$45 699	\$48.375
Campus Administration (School Leadership) \$66,530 \$69,953 \$68,819 \$70,510 Contracted Instructional Staff (not incl. above): 0.5 1.2 6.2 1,645.5						
Contracted Instructional Staff (not incl. above): 0.5 1.2 6.2 1,645.5						
	campus Administration (School)	Leadersnip)	\$66,53U	\$69 , 953	\$68,819	\$70,510
Instructional Staff Percent: 62.7% 64.1%	Contracted Instructional Staff (not	incl. above):	0.5	1.2	6.2	1,645.5
	Instructional Staff Percent:				62.7%	64.1%

12/17/12
District Name: WEST ORANGE-COVE CISD
Campus Name: WEST ORANGE-STARK EL

Campus #: 181906102

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 4
Total Students: 1,044
Grade Span: KG - 05
School Type: Elementary

2.9%

1.9%

8.9%

3.2%

73.7%

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)General Percent Per All Percent Per All Percent Per Fund Student Funds Student Funds Student By Function: Total Operating Expenditures \$5,615,565 100.0% \$7,315,983 \$7,145 \$148,843,590 100.0% \$6,532 \$5,484 100.0% Instruction (11,95) \$3,980,584 70.9% \$3,887 \$5,444,387 74.4% \$5,317 \$110,676,566 74.4% \$4,857 Instructional-Related Services (12.13) \$180,367 \$139,180 2.5% \$136 2.5% \$176 \$5,331,013 3.6% \$234 Instructional Leadership (21) \$104,473 1.9% \$102 \$104,473 1.4% \$102 \$2,110,589 1.4% \$93 School Leadership (23) \$288,522 5.1% \$288,522 3.9% \$282 \$9,540,004 \$282 6.4% \$419 Support Services-Student (31,32,33) \$233,113 \$7,292,086 4.2% \$228 \$233,113 3.2% \$228 4.9% \$320 Other Campus Costs (35,36,51,52,53) \$869,693 15.5% \$849 \$1,065,121 14.6% \$1,040 \$13,893,332 9.3% \$610 By Program: \$4,635 Total Operating Expenditures \$4,745,872 100.0% \$6,250,862 100.0% \$6,104 \$134,122,066 100.0% \$5,886 1.2% Bilingual/ESL Education (25) \$73,765 1.6% \$72 \$73,765 \$72 \$11,609,579 8.7% \$509 Career & Technical Education (22) \$0 0.0% \$0 \$0 0.0% \$0 \$-4,726 0.0% \$0 Accelerated Education (24,30) \$1,360,960 28.7% \$1,329 \$2,261,038 36.2% \$2,208 \$23,711,322 17.7% \$1,041 Gifted & Talented Education (21) 0.0% \$0 \$0 0.0% \$1,187,290 0.9% \$52 \$0 \$0 \$2,762,200 \$3,143,055 50.3% Regular Education (11) 58.2% \$2,697 \$3,069 \$80,069,418 59.7% \$3,514 \$548,947 \$755 \$17,537,087 Special Education (23) 11.6% \$536 \$773,004 12.4% 13.1% \$770 Athletics/Related Activities (91) \$0 0.0% \$0 \$0 0.0% \$0 \$0 0.0% \$0 \$981 High School Allotment (31) \$0 0.0% \$0 \$0 0.0% \$0 0.0% \$0 Other (26,28,29) \$0 0.0% \$0 \$0 0.0% \$0 \$11,115 0.0% \$0 District State Instructional Expenditure Ratio (11,12,13,31) 59.6% 64.8% PROGRAM INFORMATION |-----| Campus Count Percent Group District State Student Enrollment by Program: Bilingual/ESL Education 52 5.0% 33.8% 3.3% 16.3% Career & Technical Education 0 0.0% 0.0% 14.3% 21.5% Gifted & Talented Education 42 4.0% 3.1% 5.0% 7.7% Special Education 129 12.4% 8.8% 13.4% 8.6% Teachers by Program (population served): Bilingual/ESL Education 0.3 13.9% 0.6% 5.3% 0.5% 0.0% Career & Technical Education 0.0 0.0% 3.1% 4.1%

0.0%

0.0%

95.1%

4.3%

0.0%

4.6%

0.5%

8.2%

0.0%

72.8%

0.2%

0.0%

87.3%

6.5%

2.3%

0.0

0.0

55.0

2.5

0.0

Compensatory Education

Regular Education

Special Education

Other

Gifted & Talented Education

^{&#}x27;@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

^{&#}x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

^{&#}x27;*' Indicates results are masked due to small numbers to protect student confidentiality.

^{&#}x27;-' Indicates zero observations reported for this group.

^{&#}x27;n/a' Indicates data reporting is not applicable for this group.

2011-12 Academic Excellence Indicator System

District Name: WEST ORANGE-COVE CISD

Campus Name: M B NORTH E C LRN CTR

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12/17/12 District Name: WEST ORANGE-COVE CISD Campus Name: M B NORTH E C LRN CTR

Campus #: 181906104

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

Section II - Page 1
Total Students: 277
Grade Span: EE - PK
School Type: Elementary

	c	ampus	·-	Campu	s			
	Count	Percen	ıt [']	Grou	p D	istrict	St	ate
otal Students:	277	100.0%	5		-	2,500	4,978	,120
Students By Grade: Early Childhood Education	13	4.7%	5	-		0.5%	(0.3%
Pre-Kindergarten	264	95.3%	5	-		10.6%	4	1.5%
Kindergarten	0	0.0%	5	-		7.3%	•	7.6%
Grade 1	0	0.0%	5	-		6.4%	•	7.9%
Grade 2	0	0.0%	5	_		7.1%		7.7%
Grade 3	0	0.0%	5	_		8.6%	•	7.6%
Grade 4	0	0.0%	5	-		6.2%	•	7.5%
Grade 5	0	0.0%	5	_		6.2%	•	7.6%
Grade 6	0	0.0%	5	-		6.2%	•	7.5%
Grade 7	0	0.0%		-		6.2%		7.4%
Grade 8	0	0.0%	5	-		7.2%		7.2%
Grade 9	0	0.0%		-		7.9%		7.9%
Grade 10	0	0.0%	5	-		6.5%		7.0%
Grade 11	0	0.0%		-		7.2%		5.5%
Grade 12	0	0.0%	5	-		6.0%	į	5.9%
thnic Distribution: African American	171	61.7%	5	-		61.2%	12	2.8%
Hispanic	30	10.8%	5	-		8.9%	50	0.8%
White	62	22.4%	5	_		25.4%	30	0.5%
American Indian	2	0.7%	5	_		0.6%	(0.4%
Asian	0	0.0%		_		0.3%		3.6%
Pacific Islander	0	0.0%		_		0.1%		0.1%
Two or More Races	12	4.3%		-		3.6%		L.7%
Conomically Disadvantaged	274	98.9%	5	_		86.4%	60	0.4%
On-Educationally Disadvantaged	3	1.1%		_		13.6%	39	9.6%
imited English Proficient (LEP)	19	6.9%		_		3.3%		5.8%
tudents w/Disciplinary Placements (2010-11)		0.0%		_		3.1%		L.8%
At-Risk	112	40.4%		_		53.9%		5.4%
Mobility (2010-11)		-	,	_		20.4%		7.8%
Number of Students per Teacher	16.3	n/a	ı	-		15.7		5.4
	Non		cation Rate	s			ucation Rates	3
Retention Rates by Grade:	Communa	Campus	District	Chaha	Communa	Campus	District	Chaha
	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	100.0%	-	2.2%	2.2%	100.0%	-	10.3%	10.3%
Grade 1	-	-	1.3%	4.7%	-	-	4.2%	8.8%
Grade 2	-	-	2.7%	2.8%	-	-	0.0%	4.0%
Grade 3	-	-	0.0%	1.9%	-	-	0.0%	1.7%
Grade 4	-	-	0.0%	1.0%	-	-	0.0%	0.9%
Grade 5	-	-	0.7%	1.2%	-	-	0.0%	1.1%
Grade 6	-	-	0.0%	0.7%	-	-	0.0%	1.0%
Grade 7	-	-	0.0%	1.0%	-	-	0.0%	1.2%
Grade 8	_	_	0.6%	1.1%	_	_	0.0%	1.8%

12/17/12 District Name: WEST ORANGE-COVE CISD TEXAS EDUCATION AGENCY

Academic Excellence Indicator System 2011-12 Campus Profile

Campus #: 181906104

Campus Name: M B NORTH E C LRN CTR

Total Students: 277 Grade Span: EE - PK

Section II - Page 2

School Type: Elementary

CLASS SIZ	ZE INI	FORMATION	1		
(Derived	from	teacher	responsibility	records.)

(2011/04 1104 0040401	responsibility records,		Campus		
Class Size Averages	by Grade and Subject:	Campus	Group	District	State
Elementary:	Kindergarten	_	-	19.4	19.4
	Grade 1	_	-	19.2	19.4
	Grade 2	_	-	20.3	19.3
	Grade 3	_	-	19.9	19.4
	Grade 4	-	-	20.5	19.6
	Grade 5	-	-	24.6	21.8
	Grade 6	=	-	17.7	21.0
	Mixed Grades	-	-	-	23.2
Secondary:	English/Language Arts	_	-	15.0	17.3
-	Foreign Languages	_	_	19.4	19.0
	Mathematics	_	_	15.2	17.8
	Science	_	_	16.7	19.0
	Social Studies	-	-	17.4	19.5

12/17/12 District Name: WEST ORANGE-COVE CISD Campus Name: M B NORTH E C LRN CTR

Instructional Staff Percent:

Campus #: 181906104

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

Total Students: 277 Grade Span: EE - PK School Type: Elementary 2011-12 Campus Profile

62.7%

64.1%

Section II - Page 3

INFORMATION	Can	npus	Campus		
	Count	Percent	Group	District	State
Total Staff:	39.0	100.0%	-	100.0%	100.0%
Professional Staff:	23.0	59.0%	_	57.7%	63.8%
Teachers	17.0	43.6%	_ _	43.1%	50.8%
Professional Support	5.0	12.8%	_	10.0%	9.1%
Campus Admin. (School Leader.)	1.0	2.6%	_	3.5%	2.9%
Educational Aides:	16.0	41.0%	-	12.4%	9.1%
Total Minority Staff:	13.0	33.3%	-	35.0%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.0	5.9%	_	15.7%	9.2%
Hispanic	0.0	0.0%	_	1.3%	24.4%
White	16.0	94.1%	_	82.4%	63.4%
American Indian	0.0	0.0%	_	0.0%	0.4%
Asian	0.0	0.0%	_	0.0%	1.3%
Pacific Islander	0.0	0.0%	<u>-</u>	0.0%	0.1%
Two or More Races	0.0	0.0%	_	0.6%	1.2%
1WO OI MOIE Races	0.0	0.0%	_	0.04	1.20
Males	0.0	0.0%	_	20.4%	23.2%
Females	17.0	100.0%	_	79.6%	76.8%
	=7.00				7000
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	_	5.1%	4.6%
1-5 Years Experience	7.0	41.2%	_	29.5%	28.7%
6-10 Years Experience	2.0	11.8%	_	13.2%	22.3%
11-20 Years Experience	4.0	23.5%	_	27.4%	26.6%
Over 20 Years Experience	4.0	23.5%	-	24.9%	17.9%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers:		13.0 yrs.	- yr		11.6 yrs.
Average Years Experience of Teachers	with District:	10.4 yrs.	- yr	s. 9.3 yrs.	8.1 yrs.
Average Teacher Salary by Years of Ex	mperience:				
(regular duties only)					
Beginning Teachers		-	-	\$41,094	\$40,911
1-5 Years Experience		\$37,981	-	\$40,387	\$43,669
6-10 Years Experience		\$39,230	-	\$39,759	\$46,224
11-20 Years Experience		\$43,506	-	\$46,496	\$50 , 064
Over 20 Years Experience		\$55,518	-	\$55,192	\$58,031
Average Actual Salaries (regular duti	es only):				
Teachers		\$43,554	-	\$45,699	\$48,375
Professional Support		\$44,837	-	\$47,514	\$56,219
Campus Administration (School I	eadership)	\$71,672	-	\$68,819	\$70,510
Contracted Instructional Staff (not i	incl. above):	1.5	-	6.2	1,645.5
				60 50	54.10

12/17/12
District Name: WEST ORANGE-COVE CISD
Campus Name: M B NORTH E C LRN CTR

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Section II - Page 4
Total Students: 277
Grade Span: EE - PK
School Type: Elementary

Campus #: 181906104

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)General Percent Per All Percent Per All Percent Per Fund Student Funds Student Funds Student By Function: Total Operating Expenditures \$769,311 100.0% \$2,599 \$2,584,484 \$8,731 100.0% Instruction (11,95) \$1,920 \$1,693,098 \$5,720 \$568,253 73.9% 65.5% Instructional-Related Services (12,13) \$494 \$58,826 \$199 0.1% \$2 2.3% Instructional Leadership (21) \$21,177 2.8% \$72 \$192,225 7.4% \$649 School Leadership (23) \$21,114 2.7% \$71 \$85,972 \$290 3.3% Support Services-Student (31,32,33) \$56,112 \$325,201 7.3% \$190 12.6% \$1,099 Other Campus Costs (35,36,51,52,53) \$102,161 13.3% \$345 \$229,162 8.9% \$774 By Program: Total Operating Expenditures \$667,150 100.0% \$2,254 \$2,355,322 100.0% \$7,957 Bilingual/ESL Education (25) 0.0% \$0 0.0% \$0 \$0 \$0 Career & Technical Education (22) \$0 0.0% \$0 \$0 0.0% \$0 \$338,232 Accelerated Education (24,30) 50.7% \$1,143 \$1,979,850 84.1% \$6,689 Gifted & Talented Education (21) \$0 0.0% \$0 0.0% \$0 \$0 Regular Education (11) \$0 0.0% \$0 0.0% \$330 \$1 \$328,918 \$1,267 Special Education (23) 49.3% \$1,111 \$375,142 15.9% Athletics/Related Activities (91) \$0 0.0% \$0 \$0 0.0% \$0 High School Allotment (31) \$0 0.0% \$0 \$0 0.0% \$0 Other (26,28,29) \$0 0.0% \$0 \$0 0.0% \$0 District State Instructional Expenditure Ratio (11,12,13,31) 59.6% 64.8%

PROGRAM INFORMATION	l	mpus	Campus		
INOGIGE INFORMATION	Count	Percent	Group	District	State
Student Enrollment by Program:					
Bilingual/ESL Education	19	6.9%	_	3.3%	16.3%
Career & Technical Education	0	0.0%	_	14.3%	21.5%
Gifted & Talented Education	0	0.0%	_	5.0%	7.7%
Special Education	32	11.6%	-	13.4%	8.6%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	_	0.6%	5.3%
Career & Technical Education	0.0	0.0%	_	3.1%	4.1%
Compensatory Education	0.0	0.0%	_	0.2%	2.9%
Gifted & Talented Education	0.0	0.0%	_	0.0%	1.9%
Regular Education	17.0	100.0%	_	87.3%	73.7%
Special Education	0.0	0.0%	_	6.5%	8.9%
Other	0.0	0.0%	-	2.3%	3.2%

^{&#}x27;@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

^{&#}x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

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