

Program Information Monthly Report 2025-2026

	August	September	October	November	December	January	February	March	April	May	Total May 24
Program Areas											
ERSEA - Sutton											
Enrollment	181	192	193	192	189	189					
Students Who Left the Program	1	1	1	1	4	3					
Students Replaced	1	0	1	0	0	2					
DISABILITIES - Pettigrew, Rangel, Muller											
Disability	12	12	13	14	15	16*					
Denton Multi Tiered Student Support	4	6	42	1	12	2					
Mental Health Referral	11	11	12	12	11	11					
NURSE/HEALTH - Rushing, Perez											
Hearing Screenings	0	192	2	1	0	0					
Vision Screenings	0	192	2	1	0	0					
Student Physical Exams (received)	143	4	2	3	0	3					
Student Dental Exam (received)	149	1	3	1	0	0					
PARENT INVOLVEMENT - Flowers, Rangel											
Policy Council Meetings	0	1	1	1	0	1					
Parent Committee Meetings	2	1	1	1	1	1					
PTA Meetings	2	1	1	1	2	0					
Parent Education/ Training Classes Offered	4	2	2	4	3	2					
Parents Enrolled in DISD ESL Classes	0	0	0	0	0	0					
School Wide Activities - Parents Involved	2	1	2	0	2	0					
School Wide Activities - No Parents	0	0	1	1	1	0					
Volunteer Hours	142.5	267	491.7	308.5	326	173					
EDUCATIONAL - Zellers											
Dial 4 Screenings	106	12	1	0	0	3					
DRILLS - Rangel, Starks											
Safety Drills	1	2	2	1	1	2					
NOTES											
Volunteer Hours: \$21.38 for "In -Kind" 173 = \$3,698.74											
ERSEA - Sutton: January Reserved one. Three students left program and counted them as enrolled (Less than 30 days).											

ANN WINDLE SCHOOL FOR YOUNG CHILDREN - HEAD START PROGRAM
Meal Count (USDA) January 2026

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
				1	2	3
				NO SCHOOL HOLIDAY	NO SCHOOL HOLIDAY	
4	5	6	7	8	9	10
	NO SCHOOL HOLIDAY	Breakfast - 180 Lunch - 181 Snack - 181	Breakfast - 182 Lunch - 183 Snack - 183	Breakfast - 182 Lunch - 184 Snack - 183	Breakfast - 174 Lunch - 177 Snack - 176	
11	12	13	14	15	16	17
	Breakfast - 173 Lunch - 175 Snack - 174	Breakfast - 180 Lunch - 180 Snack - 178	Breakfast - 174 Lunch - 175 Snack - 173	Breakfast - 179 Lunch - 181 Snack - 180	Breakfast - 172 Lunch - 175 Snack - 175	
18	19	20	21	22	23	24
	NO SCHOOL MLK HOLIDAY	Breakfast - 167 Lunch - 167 Snack - 164	Breakfast - 165 Lunch - 166 Snack - 165	Breakfast - 169 Lunch - 169 Snack - 169	Breakfast - 153 Lunch - 152 Snack - 153	
25	26	27	28	29	30	31
	NO SCHOOL ICY CONDITIONS DAY	MONTHLY TOTALS BREAKFAST: 2,250 LUNCH: 2,265 SNACK: 2,254				

	Count	Reimbursement Rate	Value
Total Breakfast	2,250	\$1.40	\$3,150.00
Total Lunch	2,265	\$3.10	\$7,021.00
Grand Total	<u>4,515</u>		<u><u>-\$3,871.00</u></u>