

ESTIMATED COST (Amended)
Wylie Independent School District
Tuesday, November 3, 2020

EQUIPMENT

Early Voting			
Controllers / Touch / Touch Access @ \$186.00 each	\$	7,382.00	
Election Day			
Controllers / Touch / Touch Access @ \$186.00 each	\$	68,956.00	
Transportation of Equipment	\$	2,450.00	\$ 78,788.00
(includes delivery and pickup_ Election Day)			

LEGAL

Internal L&A Testing		No Charge	
Notice of Public L&A Testing	\$	350.00	
Notice of Election	\$	1,500.00	\$ 1,850.00

MISCELLANEOUS SERVICES

Election Kits for Judges @ \$45.00 each			
Early Voting	\$	300.00	
Election Day	\$	1,380.00	
Internet Connectivity @ Polling Locations @ \$35.00 each			
Early Voting	\$	65.00	
Election Day	\$	145.00	
Polling Place Rental Fee - Election Day - 1 Location	\$	100.00	\$ 1,990.00

PERSONNEL

Early Voting Ballot Board	\$	4,800.00	
Central Counting Station	\$	860.00	
Early Voting	\$	63,280.00	
Election Day	\$	47,135.00	
County Employee Overtime	\$	6,500.00	\$ 122,575.00

TOTAL ESTIMATED COST - November 3, 2020	\$ 205,203.00
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WYLIE INDEPENDENT SCHOOL DISTRICT ESTIMATED COST

% Cost is based up number of registered voters in district

Wylie ISD portion of November 3, 2020 = 0.10%	\$	20,520.30
Mail Ballot Packets and Postage	\$	3,333.00
2,500 @ \$4.00 ea (split with County/City of Abilene)		
Sub Total	\$	23,853.30
10% Administrative Fee (minimum \$75.00)	\$	2,385.33
TOTAL ESTIMATED COST	\$	26,238.63