Pana CUSD 8 Chromebook Deployment Schedule

2016-2017						
Grade 6 Lenovo (1 of 3)	Grade 7 Dell (2 of 3)	Grade 8 Dell (2 of 3)	Grade 9 Samsung (3 of 3)	Grade 10 Lenovo (1 of 3)	Grade 11	Grade 12
2017-2018						
Grade 6 ASUS (1 of 3)	Grade 7 Lenovo (2 of 3)	Grade 8 Dell (3 of 3)	Grade 9 Dell (3 of 3)	Grade 10 ASUS (1 of 3)	Grade 11 Lenovo (2 of 3)	Grade 12
2018-2019						
Grade 6 HP G6 (1 of 3)	Grade 7 ASUS (2 of 3)	Grade 8 Lenovo (3 of 3)	Grade 9 HP G6 (1 of 3)	Grade 10 HP G6 (1 of 3)	Grade 11 ASUS (2 of 3)	Grade 12 Lenovo (3 of 3)
2019-2020						
Grade 6 HP G7 (1 of 3)	Grade 7 HP G6 (2 of 3)	Grade 8 ASUS (3 of 3)	Grade 9 HP G7 (1 of 3)	Grade 10 HP G6 (2 of 3)	Grade 11 HP G6 (2 of 3)	Grade 12 ASUS (3 of 3)
2020-2021						
Grade 6 HP G8 (1 of 3)	Grade 7 HP G7 (2 of 3)	Grade 8 HP G6 (3 of 3)	Grade 9 HP G8 (1 of 3)	Grade 10 HP G7 (2 of 3)	Grade 11 HP G6 (3 of 3)	Grade 12 HP G6 (3 of 3)
2021-2022						
Grade 6 HP G9 (1 of 3)	Grade 7 HP G8 (2 of 3)	Grade 8 HP G7 (3 of 3)	Grade 9 HP G9 (1 of 4)	Grade 10 HP G8 (2 of 3)	Grade 11 HP G7 (3 of 3)	Grade 12

Per grade level assumptions used to estimate revenue:		
Average class is 100 students		
Average class is 50% low income		
Future classes may adjust to 60% low income		
Full pay annual fee is $80		
Half pay annual fee is $40		
Single grade level annual revenue	**$6,000.00**	
Cost assumptions for chromebooks:		
Chromebook	$205.00	
CB License	$24.00	
Carrying Bag	$14.00	
Total Per Student Cost	**$243.00**	

FY 18-19		
NEW buy-ins grades 6, 9, 10	$75,000 from tech budget to buy in 3 grades	
Existing Fee payers grades 7, 8, 11, 12	$42,000 collected from fees (350 x $40 & 350 x $80)	
	$18,250 from PEF	
	$14,750.00	shortfall
FY 19-20		
NEW buy-ins grades 6 & 9	$50,000 - 2 Grade buy in cost	
Existing Fee payers grades 7, 8, 10, 11, 12	$42,000 collected from fees (350 x $40 & 350 x $80)	
	$12,150 from PEF	
	$4,150.00	surplus
FY 20-21		
New buy-ins grades 6 & 9	$50,000 - 2 Grade buy in cost	
Existing Fee payers grades, 7, 8, 10, 11, 12	$42,000 collected from fees (350 x $40 & 350 x $80)	
	$12,150 from PEF	
	$4,150.00	surplus
FY 21-22		
New buy-ins grades 6 & 9	$50,000 - 2 Grade buy in cost	
Existing Fee payers grades 7, 8, 10, 11	36,000 collected from fees (300 x $40 & 300 x $80)	
	$12,150 from PEF	
	$1,850.00	shortfall