

**ISD 877 BUFFALO-HANOVER-MONTROSE
SEPT 30TH FINANCIAL REPORT
REVENUE COMPARISON
GENERAL FUND**

	2007-2008		2008-2009		2009-2010		2010-2011		2011-2012	
	\$ Year to Date	% of Budget	\$ Year to Date	% of Budget	\$ Year to Date	% of Budget	\$ Year to Date	% of Budget	\$ Year to Date	% of Budget
July	1,732,505	3.54%	1,791,177	3.53%	1,401,400	2.75%	1,698,278	3.29%	3,434,701	6.66%
August	8,152,373	16.64%	8,605,818	16.98%	7,012,066	13.78%	9,300,918	18.04%	11,601,558	22.50%
September	7,965,235	16.25%	7,914,764	15.62%	5,979,393	11.75%	3,638,318	7.06%	5,052,957	9.80%
October	11,593,678	23.66%	12,708,774	25.07%	10,005,548	19.66%	8,681,891	16.84%		
November	13,850,924	28.26%	13,322,341	26.29%	12,020,434	23.62%	10,799,026	20.95%		
December	17,359,912	35.42%	17,862,746	35.24%	15,437,983	30.34%	13,895,946	26.95%		
January	22,249,110	45.40%	22,326,568	44.05%	19,238,836	37.81%	18,412,037	35.71%		
February	26,098,435	53.26%	26,607,725	52.50%	22,861,880	44.93%	22,019,421	42.71%		
March	30,963,913	63.18%	32,104,910	63.34%	26,573,913	52.23%	26,423,562	51.25%		
April	36,019,759	73.50%	37,217,251	73.43%	30,887,521	60.70%	30,597,922	59.35%		
May	41,580,358	84.85%	42,627,846	84.11%	35,855,793	70.47%	33,823,046	65.60%		
June	48,209,301	98.38%	50,027,222	98.71%	50,751,632	99.74%	50,748,728	98.43%		
Budget	47,023,607	100.00%	49,005,373	100.00%	50,683,086	100.00%	50,881,831	100.00%	51,556,646	100.00%

