

**Duluth Public Schools Projected Average Daily Membership (ADM) Report
December 2019**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	341	272	240	109.75	50.00	3.11	0.40
PK	89	68	64	42.15	47.12	2.11	0.62
HK	133	100	95.27	96.09	70.00	1.38	0.96
KG	606	589	572	567.98	554.00	1.07	0.96
1	755	677	643.6	637.76	640.00	1.18	0.94
2	761	676	643	637.17	616.00	1.19	0.94
3	685	612	577	571.77	590.00	1.20	0.93
4	709	641	600.76	589.66	574.00	1.20	0.92
5	722	671	635.32	623.58	608.00	1.16	0.93
6	749	677	629.25	617.62	592.00	1.21	0.91
7	691	635	601.08	582.25	585.00	1.19	0.92
8	800	688	640.7	620.63	588.00	1.29	0.90
9	1056	762	724.55	683.63	670.00	1.54	0.90
10	1212	801	734.958	693.45	703.00	1.75	0.87
11	1222	797	692.75	653.63	632.00	1.87	0.82
12	1531	914	646.35	609.85	597.00	2.51	0.67
Total:	12062	9580	8740.59	8336.96	8116.12	1.45	0.91

GRADE	17-18 FINAL ADM	18-19 FINAL ADM	19-20 Adjusted	Expected Attrition
EC	100.31	106.79	109.75	
PK	38.4	35.96	42.15	
HK	74.02	77.53	96.09	
KG	607.06	576.74	567.98	
1	602.43	644.98	637.76	
2	617.88	591.03	637.17	
3	624.05	597.55	571.77	
4	646.85	620.48	589.66	
5	570.25	621.52	623.58	
6	572.48	571.29	617.62	
7	579.71	584.07	572.25	-10.00
8	586.18	576.28	610.63	-10.00
9	668.14	707.65	673.63	-10.00
10	634.02	660.55	683.45	-10.00
11	664.72	609.9	636.15	-17.48
12	628.87	647.15	561.21	-48.64
Total:	8215.37	8229.47	8230.84	-106.12

