



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: May 15, 2017

AGENDA ITEM: 2015 Bond Program Update – Walsh Elementary School

PRESENTER: Earl Husfeld and Buford-Thompson Company

ALIGNS TO BOARD GOAL(S): Financial/Facilities – The District shall exhibit excellence in financial and facility planning, management, and stewardship.

BACKGROUND INFORMATION:

- The 2015 Bond Program was approved by the District’s voters on May 9, 2015.

ADMINISTRATIVE CONSIDERATIONS:

- With the passage of the 2015 Bond Program, VLK Architects, Buford-Thompson Company, and/or District Staff will bring periodic updates to the Board of Trustees regarding the status of the various projects included in the 2015 Bond Program.
- The following presentation provides you a progress report and update on the current status of the Walsh Elementary School project.
- A representative of Buford-Thompson Company will present the report to you and answer any questions you may have.

FISCAL NOTE:

None – Informational Report

ADMINISTRATIVE RECOMMENDATION:

None – Informational Report

ALEDO INDEPENDENT SCHOOL DISTRICT

- Mary D. and F. Howard Walsh Elementary School
 - Construction Update
 - May 15, 2017





SCHEDULE STATUS



❖ Scheduled Completion: August 2017

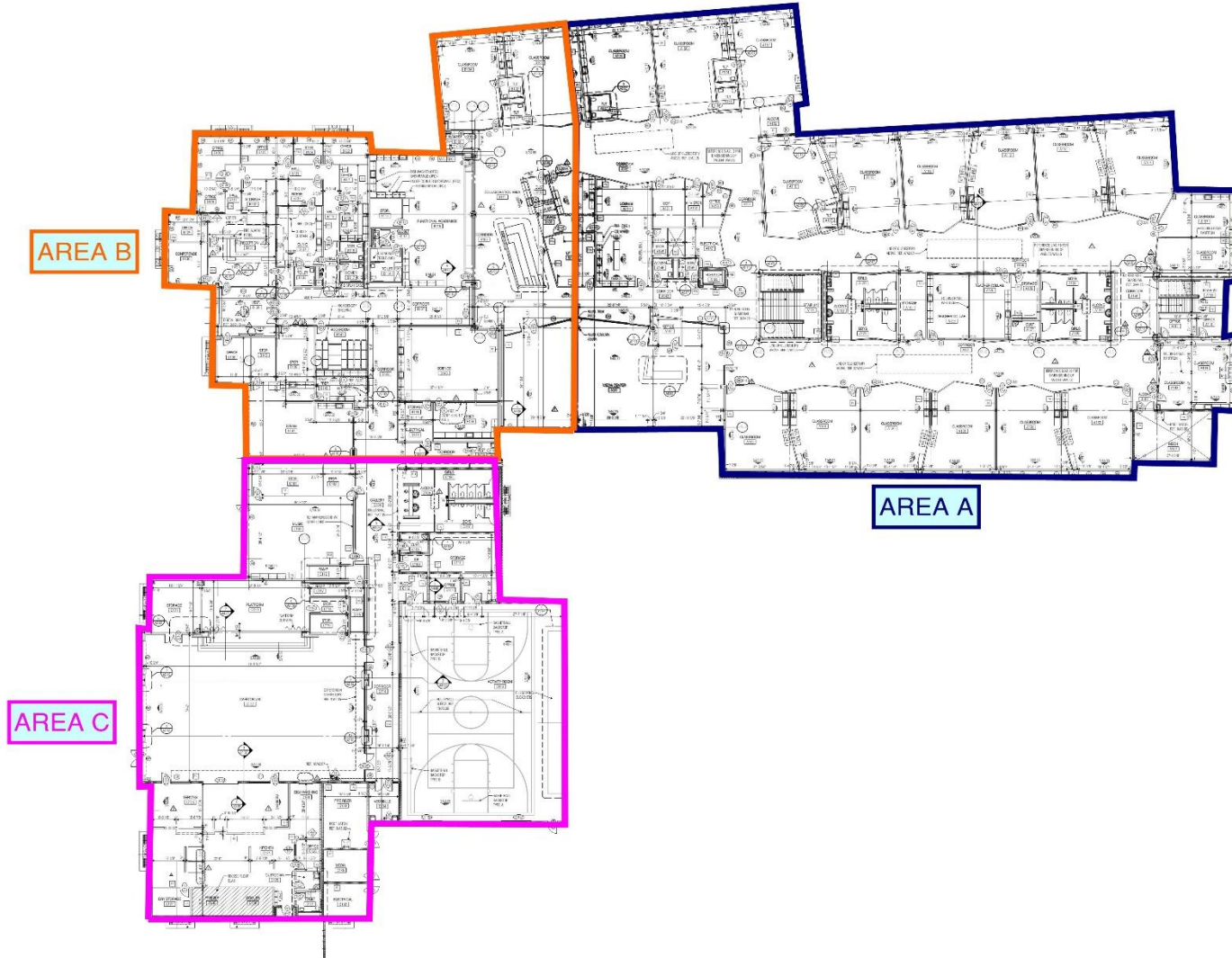
- Permanent power has been established to the building.
- Area A tape, bed, texture and paint is 95% complete.
- Area A 2nd floor ceiling grid is 60% complete.
- Area B interior framing is complete.
- Area C interior framing is 90% complete.
- Area B sheetrock is 70% complete
- Roofing is completely dried in.
- Exterior brick is 85% complete overall.
- Exterior paving is complete.



Contingency Funds



▪ Owner Contingency	\$300,001
▪ Construction Manager Contingency	\$400,000
▪ Temporary Utilities Allowance	\$350,000
▪ Earthwork/Material Handling Allowance	\$100,000
▪ Dedication Plaque Allowance	\$2,500
▪ Exterior Building Letters Allowance	\$7,500
▪ Room Signage Allowance	\$20,000
▪ TAS Accessibility Review Allowance	\$15,000
▪ Landscape & Irrigation Allowance	\$582,265
▪ Masonry Marquee Sign Allowance	\$30,000
▪	Total Funds = \$1,807,266
▪	Approved Changes = \$632,079
▪	Balance Remaining = \$1,175,187



Walsh Elementary
Building Areas





Walsh Elementary
Fence at South Retaining Wall



Walsh Elementary
Framing Walls at Main Stair
Clearstory



Walsh Elementary
Starting Installation of Cabinets



Walsh Elementary
Tile Outside Gang Restrooms













Looking Ahead



- Installation of exterior window frames completes this week.
- HVAC start up on Area A 1st floor is this week.
- HVAC start up on Area A 2nd floor is next week.
- Exterior brick to be complete in the next 2 weeks.
- Exterior metal wall panels complete by the end of the month.
- Area A 1st and 2nd floor classroom lights to be complete by the end of the week.
- Cabinets are being delivered and installation has started.
- Elevator installation has started and will be complete in 2 weeks.