

## MEMORANDUM

June 28, 2017

TO: Members of the Mid-Valley Executive Advisory Board

FROM: Carla Cumblad, Executive Director

RE: Cost Comparisons for Orientation and Mobility Services

The following districts provided information regarding the potential billing for O & M services from NIA. We did not receive that information from D303.

D101	4,087
D301	1,907
D302	14,750
D304	14,170
<b>Total</b>	<b>34,914</b>

When discussing this option, it was estimated that to serve all five districts, we would plan for two days of O & M services. The salary, benefits, mileage and administrative costs of for two days of one staff member is \$36, 098. This estimation includes services to D303 students (4). If we had been provided with the costs for D303, we would anticipate that the overall costs would be less if Mid-Valley delivered the service. Because D303 will be contracting these services with NIA for FY18, it is anticipated that each of the remaining 4 districts will pay a little more.

Costs were only one factor when considering this shift. It was important for the district staff to have a more consistent set of vision service providers. We thought this change would help with consistency and communication.