

# District Improvement Plan 2022-2023

District ID: 221912

Date of Board Approval: 10-10-2022



## **Our Mission**

To provide an education of excellence for all our students so they may function effectively, successfully, and productively in society.

## **Our Beliefs**

- That all students can learn with teaching and learning experiences that are meaningful and appropriate;
- That parents, community, teachers, staff, administrators, and Board of Trustees should be partners in the educational process;
- That clearly defined teaching and learning expectations should be communicated to the community, students, and parents;
- That a well-developed and progressive curriculum is the basis for instructional focus;
- That a dedicated, creative, and competent faculty, staff, and administration should share the responsibility of teaching the necessary skills to all students for real-world and lifelong learning;
- That a safe and orderly environment leads to a positive and effective school climate.

## **Comprehensive Needs Assessment**

## **Demographics**

## **Demographics Summary**

Wylie ISD is an ECC - 12<sup>th</sup> grade school district located in Taylor County. There are 8 campuses in the district consisting of one ECC campus, two elementary campuses, two Intermediate campus, two Junior High campuses and one High School. We opened a new Intermediate campus in January of 2022.

The district is showing continued growth with multiple new housing developments currently being constructed within the district. The new growth has increased the enrollment at all of our campuses. Our overall increase in enrollment is 318 students at 5.9%. Our total enrollment is 5401 students.

The student population is ethnically represented as follows:

22.00% Hispanic students, 65.31% White students, 4.64% African American students, 2.82% Asian, 0.20% Native American students, 0.23% Pacific Isle and Two or more 4.80%.

The district has 20.83% Economically Disadvantaged, 2.08%, Emerging Bilinguals, and 26.88% At-Risk.

The district has two Title 1 Targeted Assisted campuses: Wylie West ECC and Wylie West Elementary.

## **Demographic Strengths**

- 23 of 24 subgroups met grade level performance goals (2021-2022)
- Community Involvement
- Parental Involvement

## **Demographics Needs**

- Continued intervention for targeted subgroups Commitment to equity regarding diversity in the hiring of staff
- Commitment to equity regarding diversity
- Commitment that all EL instructors are ESL certified.

## **Student Achievement**

## **Student Achievement Summary**

Wylie ISD		Α
performance academic acl for almost all	arned an A (90-100) for exemplary by serving most students well, encouraging high nievement and/or appropriate academic growth students, and preparing most students for cess in college, a career, or the military.	
	ogress, and Closing the Gaps. The results for WYLIE ISD Scores are	
Overall	94 / A	
Student Achievement	93/ A	
School Progress	90 / A	
Closing the Gaps	96 / A	
Wylie West Junior H	igh	Α
Wylie East Junior Hi	gh	Α
Wylie High School		Α
Wylie East Elementa	ry	Α
Wylie East Int	termediate – Accountability was tied to Wylie East	
Elementary		
Wylie West Intermed	liate	В
Wylie Early C	hildhood - Accountability was tied to Wylie West	
Intermediate		
Wylie West El	ementary - Accountability was tied to Wylie West	
Intermediate		

**Overall Rating** 



This measures how much students are learning in each grade and whether or not they are ready for the next grade. It also shows how well a school or district prepares their students for success after high school in college, the workforce, or the military.

Wylie ISD earned an overall "A" Rating under the A-F accountability system in 2021-2022. We have 6 campuses that administer STAAR assessments. 5

received and "A" Rating and 1 received a "B" rating. Wylie ISD students perform above the state and regional averages in all grade levels and content areas. Most student groups are consistently falling into the category of "Approaches Grade Level" in all subject areas. "Approaches Grade Level" equates to the passing of the state assessment. "Approaches Grade Level" indicates that the student is likely to succeed at the next grade level with targeted academic intervention. The district is pleased with this level of student performance. Wylie ISD recognizes that there is a need for improvement at the "Meets Grade Level" category. "Meets Grade Level" indicates that the student has a high likelihood of success at the next grade level with short-term, targeted intervention.

Wylie I.S.D. uses a number of methods to disaggregate and analyze data. Campuses use benchmarks to conduct progress monitoring for struggling students. The

District also uses DMAC to analyze campus benchmark assessments. We have also disaggregated preliminary STAAR/EOC results to determine strengths and weaknesses.

Wylie ISD has added two new positions in the Curriculum Dept. to help address both teacher and student needs.

- Curriculum Coordinator
- Technology Integration

It is also necessary to adjust the type of instruction provided to our special education and Title 1 students to make sure they are successful at a higher cognitive level. All grade levels are implementing programs and activities to improve STAAR and EOC score for all Special Education students. Programs have been implemented to improve Reading for Title 1 students in grades PK-2. We are using Edgenuity for accelerated instruction at the secondary campuses.

## **Student Achievement Strengths**

- A-F Accountability
- Using TEKS Resource System as our curriculum to improve instruction
- Common Assessments Common Vocabulary

- Instructional Focus Document (Drill down the TEKS)

- Vertical Alignment Year at a Glance (Scope and Sequence)
- Multiple student awards and honors
- Community involvement
- Student Leadership

Family, Career, and Community Leaders of America (FCCLA) student club was established in 2022-2023.

• Above the state average in:

STAAR Assessments	AP Scores
Graduation Rate	SAT Scores
<b>Dual Credit Participation</b>	ACT Scores

Wylie ISD identifies the importance of a well-rounded education. Our students have shown great success in the following:

<b>UIL</b> Academics	FFA/Ag	Art	Poetry
Athletics	One Act Play	Choir	CX Debate
Congress Debate	Band	Robotics	Informative Extemporaneous

#### **Student Achievement Needs**

Wylie ISD will use data to address identified needs in both regular and special education student achievement.

- All campuses have RTI/MTSS process in place to monitor and develop interventions as needed. Setting a Goal in 2022-2023 School year that all campuses are consistent in documentation and implementation of MTSS (RTI)
- All campuses will use incremental testing to identify student weakness and will provide early intervention to address those needs. Students will be directed to tutorials as well as in-school intervention assistance
- Continue to show one-year growth in Reading and Math across all grade levels
- Continue to provide professional development opportunities aimed at increasing student achievement Survey teachers to determine what training they most need Offered each training twice in the summer of 2022 to make sure all staff had the opportunity to attend Professional Development
- Continue to provide professional development opportunities for ESL teachers
- Continue to provide professional development opportunities for Learning Management Systems
- Wylie ISD identified a need to add more CTE courses. Several new CTE courses have been added in the last three years.

Wylie ISD will implement a plan for Accelerated Instruction for all students that failed the 2022 STAAR and End of Course Assessments.

Continued Progress Monitoring intervention for all Students:

Star Reading Screener	I-Ready	RTI/MTSS Referrals
mClass Reading Screener - Ongoing skill	LexiaCore5 - Grade reports	Teacher Input
assessment		
Continued Progress Monitoring	Read 180	
Provide accelerated instruction as required by	Provided the opportunity for credit	
HB4545	recovery through Edgenuity	

# 2022 STAAR Scores

		Арр	oroaches Grade	Level	
		District	Region	State	
	Grade 3	88%	74%	75%	
	Grade 4	90%	71%	76%	
	Grade 5	90%	76%	80%	
Deeding	Grade 6	82%	68%	69%	
Reading	Grade 7	94%	79%	78%	
	Grade 8	95%	80%	82%	
	English I	83%	69%	63%	
	English II	90%	79%	71%	
	Grade 3	87%	67%	70%	
	Grade 4	87%	61%	68%	
	Grade 5	96%	69%	75%	
Math	Grade 6	89%	70%	72%	
	Grade 7	91%	63%	59%	
	Grade 8	90%	68%	69%	
	Algebra I	91%	80%	74%	
	Grade 5	87%	60%	66%	
Science	Grade 8	91%	69%	73%	
	Biology	94%	87%	82%	
Social Studies	Grade 8	86%	58%	59%	
Social Studies	US History	96%	93%	89%	

## **School Culture and Climate**

## **School Culture and Climate Summary**

Each campus in Wylie I.S.D. has developed a plan for Positive Behavioral Support that addresses the needs of that campus.

The elementary and intermediate campuses focus on the development of strong character traits and decision-making. Students are taught that each choice they make, good or bad, comes with a positive or negative consequence.

At the secondary campuses, the plan focuses on behavioral expectations in order to provide maximum learning opportunities in the classroom setting. Secondary campuses have a high level of participation in co-curricular and extra-curricular activities. Many students participate in multiple activities.

Student safety is a high priority and efforts are taken each day to ensure safety.

## **School Culture and Climate Strengths**

Wylie I.S.D. staff members develop ownership and commitment to the students and campus goals.

Programs that promote these goals

- Character Counts and the Bulldog Bridge programs
- Watch D.O.G.S (Dads of Great Students) program which involves father figures to help create a safe and secure learning environment (elementary)
- Student Council Leadership Program
- Community, parents, and staff have high expectations for student achievement in all areas
- High level of parent and community involvement
- Mentoring Minds program (High School)
- Programs related to internet safety and bullying
- "Bark Friday" Catching students Being respectful, Acting responsible, Reaching their goals and Keeping it kind
- "Acts of Kindness" club has been established at our East Elementary campus.

Wylie ISD employees a fulltime Director of Communications to ensure there is a high level of communication with community, parents, and families

Wylie ISD employees an Assistant Superintendent that serves as the Title IX Coordinator as required by House Bill 3.

Maintaining a safe and secure learning environment remains of paramount importance to the Wylie ISD and has been demonstrated by:

- Investment in the Marshal Program.
- Controlled entries established at each campus.
- Safety Drills
- Campuses completed the following drills in 2020-2021.
  - 1. Evacuation (fire) Drill
  - 2. Lockdown
  - 2. Severe Weather
  - 4. Shelter in Place

Actively enforce safety guidelines to help mitigate the spread of COVID 19.

## **School Culture and Climate Needs**

- Each campus must ensure that systems are in place to provide consistent enforcement of campus and district expectations ٠
- Students are unable to reach maximum performance unless there is an environment that is conducive to success ٠
- Continue to implement procedures for various safety/emergency situations ٠

New Safety Measures are being implemented in the 2022 School year.

- Safe and Supportive Schools teams are established and meet once per month to address students in need. Crisis Go App is used as an alert system for disaster response. Card Readers are being installed on all exterior doors of the Westside campuses. Fences were installed at campuses for safety measures. Weekly door sweep audits will be administered for safety measures. Single access points are established for all visitors for safety measures. Protect (Distress System) was installed for safety measures. Implemented Campus Safety Training for substitute teachers. Additional Security Personnel added.

## Staff Quality, Recruitment, and Retention

#### Staff Quality, Recruitment, and Retention Summary

Wylie I.S.D. maintains a 100% Highly Qualified staff at all times. Wylie ISD currently has 716 staff members with 396 of those being classroom teachers and 150 instructional aides. At the end of 2021-2022, Wylie ISD had 5 teachers retire and 49 leave the district. One teacher who became a retire/rehire employee.

New employees are involved in an induction program consisting of New Teacher Orientation, Texas Teacher Evaluation System (T-TESS), and TEKS Resource System trainings. Based on the new employee's assignment, staff members are required to receive training in Crisis Prevention Intervention (CPI), CPR, ESL, or GT. New teachers are assigned a mentor teacher.

Staff members are recognized annually for years of service (increments of five years) to the district at the district's closing ceremony. In addition, staff members

from each campus are nominated and selected by their peers to receive the "Teacher of the Year" award.

#### Staff Quality, Recruitment, and Retention Strengths

Wylie ISD provides a strong professional development program for employees. Instructional staff members have access to online as well as face-to-face sessions over topics that are targeted to their interests and instructional assignment. Staff members choose summer sessions to attend that address their professional goals and can then be used for comp time during the school year. All professional development sessions are approved by the campus principal to monitor training. Staff members can also enter professional development sessions they attend on their own through Region 14 Pit Stop. Campus administrators provide for the implementation and supervision of campus mentoring programs for all new staff. Instructional specialists and coaches are also provided to assist with planning, curriculum development, and instructional presentation.

## Staff Quality, Recruitment, and Retention Needs

- An increase in retention is an area of need. An increase in staff stability along with targeted professional development is the key to improving student achievement. Providing a high level of support and intervention for the instructional staff will improve the quality of student engagement and instruction as well as produce a positive school climate.
- There is a need to recruit good professional substitutes that will provide quality instruction
- Increase in diversity of staff

Wylie ISD hosted their 2<sup>nd</sup> annual Wylie Job Fair in the spring of 2022. The event was a huge success, and many highly qualified teachers were hired.

Wylie ISD implemented a plan of using our social media platforms for the recruitment of teachers, aides, nurses, and auxiliary staff to help fill vacant positions.

## Curriculum, Instruction, and Assessment

#### Curriculum, Instruction, and Assessment Summary

Wylie ISD uses TEKS Resource System as our curriculum for grades K-12. TEKS Resource System is aligned with the Texas Essential Knowledge and Skills (TEKS). Each campus develops a timeline for assessing student performance periodically throughout the school year and the data from those assessments are used to direct instructional focus. Wylie I.S.D. has a variety of assessment tools available to provide data for diagnosis including the Star Reading Assessments, mClass, and GT screening. Students are placed in the intervention model that is least restrictive but will provide the most productive acceleration of learning. Professional development in differentiating instruction has been provided to all staff members and use of this practice is monitored throughout the district. Identification and targeted intervention at the individual student level is a priority at all campuses. Wylie ISD has contracted with Region XIV for curriculum consultation.

#### Curriculum, Instruction, and Assessment Strengths

Teachers work collaboratively to develop and implement instructional objectives. Students who are unsuccessful are identified early and provided targeted intervention opportunities. The district uses DMAC (Data and Management Software for Assessment and Curriculum) to disaggregate the data. That data is used by classroom teachers, specialists, and administrators to address the needs of individual students. Wylie Junior High campuses have double blocked classes in Reading to provide additional sustained instructional time. All tested campuses provide accelerated instruction opportunities during summer school, during tutorials, and intervention periods to provide support for struggling students.

- District employees one fulltime Gifted and Talented (GT) Coordinator and one part-time (GT) Assistant Coordinator to support our Gifted and Talented Program.
- The number of Career Technology Education course offerings and pathways has continued to increase in response to student interest.
- CTE continues to refresh and revise their programs to meet the needs of its students and community.
- Career & Technical Education courses that have been added during the last two school years:

Certified Nursing Assistant program	Advanced Floral Design	Electrical Technology I
Certified Veterinarian Assistant program	Fashion Design II	Practicum of Audio/Video Production

Principles of Construction	Practicum of Graphic Design and Illustration	Practicum of Entrepreneurship

#### Curriculum, Instruction, and Assessment Needs

- Continue to evaluate our intervention systems
- Continue to refine our district RTI/MTSS process
- Continued training in differentiation is needed to strengthen staff, especially the new teachers
- Frequent walk-through observations in all classes by administrators will identify continued areas of need
- Serve GT students at the secondary level by offering STEM based courses
- Identify and serve Kindergarten students through pull-out classes by our GT coordinator
- Continue to host District GT Advisory Committee meetings to determine how to best serve our students

## **Family and Community Involvement**

#### Family and Community Involvement Summary

Parent and community involvement is a vital factor to the success of Wylie ISD. There are numerous opportunities to become active participants:
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Campus Educational Council	Field Trips	Career Day
РТО	Parent Information Nights	Project Graduation
Wylie Bulldog Education Foundation	Book fairs	Safety and Security Committee
Watch D.O.G.S.	Open House	Family Nights
TOTS Program	Booster Clubs	Parent of the Month
Kindergarten Roundup	Veteran's Day Program	

Wylie ISD has numerous opportunities for parents to be involved in all aspects of the educational process. Each campus has a Campus Advisory Committee which includes parents, community members, and business members. Announcements of openings for campus committee positions are posted in the newspaper and on the district website each year. Wylie PTO has representatives on each campus and monthly meetings to solicit parental involvement. The district website is maintained to provide current information on events and announcements important to parents and community members. The use of Blackboard as an information delivery system to send out important information through emails and texts is a valuable tool to keep parents informed. Student grades and attendance information is available through a parent portal that can be accessed online.

## Family and Community Involvement Strengths

- Parents actively involved in their child's education
- Parent participation on committees
- Community business partners actively support the mission of the district
- Extra-curricular programs in which parents and employees work together to enhance student involvement

Each campus has a series of events each year to provide parents and community members an opportunity to see first-hand what is happening on each campus. Open houses, family nights, parent-teacher conferences, program meetings, holiday programs, and culminating presentations are just a few of the ways Wylie ISD campuses reach out to community and parents. Wylie West Elementary, East Elementary, and Early Childhood hold Title 1 parent nights twice a year.

## Family and Community Involvement Needs

- Continue to emphasize parental involvement
- Continue to solicit input and feedback on committees and survey

## **School Context and Organization**

## **School Context and Organization Summary**

Wylie ISD receives state, local and federal funding including Title I, II-A, III, IV, Carl Perkins, Carl Perkins V, Cares ESSER, IDEA-B. Wylie ISD received the state's highest financial integrity rating.

The district serves students from the Pre-school Program for Children with Disabilities (PPCD) through 12th grade. WISD staff includes teachers, professional support, educational aides, campus administration, central administrative staff, and auxiliary staff.

The District Advisory Committee and the Campus Advisory Committees meet during the year to review for planning and decision making; these committees are comprised of staff, parents, business, and community members.

District and campus information is disseminated through multiple sources such as the WISD website, Blackboard, and social media. The online Family Access system is available for parents to view grades, assignments, and attendance.

## **School Context and Organization Strengths**

- Involved parents and a community that supports the district and individual campuses
- Communication with parents and community via varied sources
- Superior rating in the Financial Integrity Rating System of Texas since inception of the rating system.

## **School Context and Organization Needs**

- Continue efforts to increase communication from the classroom to home in ways that assist parents in supporting a student's learning
- Campus staff understands good instructional practices and intervention techniques, although many still need practice and support in the implementation of those practices

## Technology

## **Technology Summary**

The Technology Department collaborates with Curriculum and Instruction to provide sound operational and instructional systems in order to support the academic development of all children. Our continual goal is to increase and upgrade the district's technology infrastructure, equipment, and instruction to increase student achievement for each campus and department.

## **Technology Strengths**

- Every classroom in Wylie I.S.D. has access to internet and all campuses have interactive whiteboards
- Wireless access points district-wide provide coverage for portable devices
- Google classroom is used as a Learning Management Systems and is available for teachers and students
- District technology support provides services to ensure equipment is working properly so teachers can integrate technology into daily teaching practices.
- One area of technology focus has been in the special education environments to provide students access to the full range of curriculum
- Classrooms are provided with iPads (1725), laptops (215), and Chromebooks (1750) at all campuses

## **Technology Needs**

- Strengthen new teacher training for available technology/programs
- Continue purchasing Chromebooks to match our student growth
- Provide training to staff and students to prepare for online testing in 2022-2023
- Administrators need to continue to identify areas of need and provide opportunities for professional development to address those needs
- The availability of on-demand technology help is needed to allow teachers to get assistance as they need it to maximize instructional use
- Reluctant staff members need to be supported and encouraged to continuously find ways to incorporate technology into the instructional program in their classrooms

## **Comprehensive Needs Assessment Data Documentation**

The following data were used to verify the comprehensive needs assessment analysis:

- District goals
- Campus goals
- TAPR data
- RDA data
- Professional learning community discussions
- District and Campus Advisory committee meetings
- Local benchmark or common assessments results
- Number of students assigned to special programs and their academic achievement
- Drop-out rates
- Attendance data
- Discipline records
- Violence and/or violence prevention records
- Student surveys and/or feedback
- Community and/or parent surveys and/or feedback
- Staff surveys and/or feedback
- Prior year budgets/entitlements and expenditures in relation to current year funding and priorities
- State and/or federal planning requirements
- Campus leadership and/or department meetings
- Campus faculty meeting discussions
- Student failure and retention rates
- Prior year(s) campus and/or district improvement plans
- Staff development evaluations, surveys, and/or needs assessment(s)
- State of Texas Assessments of Academic Readiness (STAAR), STAAR-Alt 2 testing results
- Amplify/mCLASS results
- Texas English Language Proficiency Assessment System (TELPAS) results

- End-of-Course (EOC) Assessments results
- Advanced Placement (AP) and/or International Baccalaureate (IB) test results
- SAT and/or ACT test results
- Special education population, including performance, discipline, attendance, and mobility
- At-Risk population, including performance, discipline, attendance, and mobility
- ELL population, including performance, discipline, attendance and mobility
- Gifted population, including performance, discipline, attendance and mobility
- Career and Technical Education (CTE) population, including performance, discipline, attendance, and mobility
- Class size data
- Texas STAR Chart
- Campus committee meeting discussions
- TAPR Data Released from TEA
- Completion Rates/Graduation Rates
- MTSS Committee Minutes & Intervention Processes
- Accelerated Instruction attendance and intervention reports

## **Comprehensive Needs Assessment for Title 1 Program**

## Process

Consultation with Region XIV Campus Committee Meetings District Advisory Committee Meetings Title 1 Meetings Sign-In-Sheets at all meetings Title 1 Parent Survey Selection and Evaluation software Data Documentation Program Evaluation Staffing Staff Training

## **Title I Part A LEA Program Plan**

The goals, objectives, and activities provided in this document cross-reference the 2022-23 Wylie ISD District Improvement Plan.

## **Description 1:**

How the LEA will monitor students' progress in meeting the challenging State Academic standards.

- 1. Developing and implementing a well-rounded program of instruction to meet the academic needs of all students;
- 2. Identify students who may be at risk for academic failure;
- 3. Providing additional educational assistance to individual students the LEA or school determines need help in meeting the challenging State Academic programs and improve school conditions for student learning.
- The students are monitored through mCLASS analysis 3 times per year.
- Parent and teacher input is used to monitor student progress.
- Daily monitoring of skills and reading during class (is there a transfer of skills).
- Progress is monitored through leveled text tests for need of more intense instruction, movement between groups, or exit of the student.
- The computer program Lexia Core 5 is also used to monitor progress.

**Goal 1 Objective 2** 

**Activities 465, 553** 

## **Description 2:**

How the LEA will identify and address any disparities that result in low-income students and minority students being taught at higher rates than other students by ineffective, inexperienced, or out-of- field teachers.

- Wylie recruits and maintains appropriately certified teachers in all subjects. Teachers have ample opportunities for Professional Development and are appraised on a regular basis.
- Administrators evaluate classroom instruction to ensure that the needs of all our students are met.

Goal 1 Objective 2 Activities 218, 244, 306, 307

**Description 3:** How the LEA will carry out its School Support and Improvement activities responsibilities.

- Wylie ISD has no campuses identified as being in School Improvement; however, there are strategies and activities in place to ensure that improvement takes place.
- School support and improvement activities are distributed to many individuals working as a team throughout the school.
- Our campus improvement plan includes the individual responsibilities of personnel needed to implement the action step of each goal.
- Classroom walks, documentation of progress toward improvement of school support, and activities is ongoing.

Goal 1 Objective 2

**Activities 184, 301** 

**Description 4:** 

The poverty criteria that will be used to select the school attendance area.

- Wylie ISD operates only Title I Targeted Assistance campuses. Poverty is not a criteria related to identifying students to be served with Title I, Part A funds.
- Wylie ISD has only one High School and our K-8 Campuses have a natural border with similar socio-economic status on the east and the west side of the district.

**Goal 1 Objective 2** 

**Activities - In Progress** 

#### **Description 5:**

The nature of the programs to be conducted under Schoolwide and Targeted assistance programs and, where appropriate, educational services outside such schools for children living in local institutions for neglected or delinquent children, and for neglected and delinquent children in community day school programs.

• Students living in institutions for neglected or delinquent children are screened and tested for gaps and interventions put in place to address their specific needs.

- Transportation is provided to insure regular attendance.
- Review and implement accountability measures regularly to evaluate the performance of these students.
- Provide testing and screenings if needed to offer special education services.
- Reading Interventions are provided that consist of Lexia Core 5 and I-Ready

**Goal 1 Objective 2** 

Activities 465, 553

#### **Description 6:**

The services the LEA will provide homeless children and youth to support enrollment, attendance, and success of homeless children and youth in coordination with the services the LEA is providing under the McKinney- Vento Homeless Assistance Act.

• Fortunately, Wylie ISD has not had any homeless students at Title I, Part Targeted Assistance campuses. If we have any in the future, we will provide transportation for the students to and from school regardless of their location, and provide the same equal education provided to all students. We would provide interventions if they are struggling academically.

Goal 1 Objective 2 Activities 45, 55, 56, 57

**Description 7:** 

The strategy the LEA will use to implement effective parent and family engagement.

- Parent Meetings are held in the first six weeks of school to inform parents about the Title I program.
- Parents are encouraged to be involved in the decision-making process through district and campus advisory committees.

Goal 1 Objective 2 Activities 219, 246

- Parent family engagement activities include parent conferences, meetings, music programs, invitation to field trips, assemblies, holiday events, and scheduled events throughout the year.
- Second grade parents are asked to read nightly with on level text Monday through Wednesday.
- Parents are encouraged through written information to participate in literacy activities around Abilene such as: NCCIL, CALF, Storybook Garden, Storybook Sculpture Hunt and the NCCIL blank canvas subscription.
- Parents are invited to attend Open House, end of the year meetings to explain mCLASS scores.
- Provide the Parent and Family Engagement Policy to parents of students participating in the Title 1 program.

## **Description 8:**

If applicable, how the LEA will support, coordinate, and integrate services provided with Title I, Part A, with early childhood education programs at the LEA or individual school level, including plans for the transition of participants in such programs to local elementary school programs.

- We offer Title 1 services for Kindergarten students using Lexia and the Reading By Design curriculum.
- They are referred and assessed using Title 1 criteria.
- Part of the transition program is reporting kindergarten student participation in Title 1 and continued services if qualified.
- Pre K students are screened and results are reported to PEIMS through ECDS to check for Kindergarten readiness.

Goal 1 Objective 2 Activities 62, 465, 553

**Description 9:** 

How teachers and school leaders, in consultation with parents, administrators, paraprofessionals, and specialized instructional support personnel, in schools operating a targeted assistance program under 1115, will identify the eligible children most in need of services under Title 1.

- Students are identified through mCLASS results of Below or Well Below standards.
- Summer school information and progress
- Level Test Reading
- Recommendation for continued Title 1 services from the prior year's information or teacher recommendation from the classroom teacher.

Goal 1 Objective 2

**Activities 217, 553** 

**Description 10:** 

How the LEA will implement strategies to facilitate effective transition for students from Middle School to Post-Secondary Education.

• Not Applicable, we only have targeted assistance campuses at the elementary level.

#### **Description 11:**

How the LEA will support efforts to reduce the overuse of discipline practice that remove students from the classroom, which may include identifying and supporting schools with high rates of discipline, disaggregated by each of the subgroups of students.

- The principals and assistant principals are assigned the responsibility of ensuring that students are present in class and not removed unless it is recommended in district policy.
- The campus principals review disaggregated discipline data to identify and address any disproportionate high rates of discipline of any subgroups.
- Campuses use discipline with a focus on the goal of reducing the removal of students from the classroom. This is done through the following: family engagement, positive behavioral supports, behavioral intervention, social and emotional support through counseling.
- Classrooms challenge students and enrich the curriculum to avoid discipline issues and encourage engagement. Support is offered for understanding content if needed.
- Restraint of any student is prohibited unless it is absolutely necessary and CPI guidelines must be followed.

Goal 1 Objective 2

**Activities 299, 625** 

#### **Description 12:**

If applicable, how the LEA will support programs that coordinate and integrate:

- 1. Academic and career and technical education content through coordinated instructional strategies, that may incorporate experiential learning opportunities and promote skills attainment important to in-demand occupations or industries in the State; and
- 2. Work-based learning opportunities that provide students in depth interaction with industry professionals and, if appropriate, academic credit.
- Not Applicable, we only have targeted assistance campuses at the elementary level.

#### **Description 13:**

Any other information on how the LEA proposes to use funds to meet the purposes of this grant and that the LEA determines appropriate to provide, which may include how the LEA will

- 1. Assist schools in identifying and serving gifted and talented students.
- 2. Assist schools in developing effective school library programs to provide students an opportunity to develop digital literacy skills and improve

Academic achievement.

- Identify strategies and instructional methods to strengthen the skills and academic progress of the students.
- Implement programs to improve the culture of the school.
- Provide technology, curriculum and instructional materials that will improve academic programs.
- The district will provide all students with a high-quality education which is described in our District Improvement Plan.

• The District Improvement Plan is developed with stakeholders, teachers, principals, and community members who provide input and review activities and strategies.

Goal 1 Objective 2

Activities - In Progress

## Title IV, Part A Description of Programs and Activities

The goals, objectives, and activities provided in this document cross-reference the 2022-23 Wylie ISD District Improvement Plan.

#### **Description 1**

A description of the activities and programming that the local educational agency, or a consortium of such agencies, will carry out under this subpart, including a description of Higher Education, business and non-profit/Community based organizations with a demonstrated record of success in implementing the activities.

- We partner with Angelo State University to provide Dual-Credit opportunities for our HS students.
- We have a partnership with the United Way of Abilene to support people of need in the Abilene Community.
- We joined the Development Abilene's NextU program a local workforce program for our students.
- We received through Region XIV, the Texas Regional Pathways grant which provides funds for a workforce program for our students.

Goal 1 Objective 1 Goal 1 Objective 5 Activities 211 Activities 614, 615

**Description 2** 

A description of the activities and programming that the local educational agency, or a consortium of such agencies, will carry out Under this subpart, including a description of activities related to supporting a well-rounded education under section 4107.

Page 5 & 6 of the Comprehensive Needs Assessment

Goal 1 Objective 1 Goal 4 Objective 1 Goal 4 Objective 2 Activities All Activities Activities 209, 388 Activities 110, 220 A description of the activities and programming that the local educational agency, or a consortium of such agencies, will carry out Under this subpart, including a description of activities related to supporting safe and healthy students under section 4108.

Goal 5 Objective 2 Goal 5 Objective 3 Activities All Activities Activities All Activities

**Description 4** 

A description of the activities and programming that the local educational agency, or a consortium of such agencies, will carry out Under this subpart, including a description of activities related to supporting the effective use of technology under section 4109

Page 17 of the Comprehensive Needs Assessment

**Goal 1 Objective** 

**Activities 294, 297** 

## GOAL 1: ALL WYLIE I.S.D. STUDENTS WILL ACHIEVE THEIR FULL EDUCATIONAL POTENTIAL

SUMMATIVE EVALUATION: Texas Academic Performance Report needs survey, SBDM, plans, reports, test results, evaluations, professional development, Title

IV evaluations and conferences.

Student Category		ST	AAR/	EOC			College Preparatory STAAR/EOC TASP Equiv.				College Preparatory						denegerreparatory			
	R/ELA	М	W	S	SS	All	SAT	АСТ	% Taking	%> Criteria	% Adv. Courses	%Rec. Program	% Testing AP	%> Criteria	К	1	2			
All Students	90	90	90	90	90	90	1050	23	80	40	30	100	15	85	80	83	85			
Male	90	90	90	90	90	90	1050	23	80	40	30	100	15	85						
Female	90	90	90	90	90	90	1050	23	80	40	30	100	15	85						
Af. Amer.	90	90	90	90	90	90	1050	23	80	40	30	100	15	85						
Hispanic	90	90	90	90	90	90	1050	23	80	40	30	100	15	85						
White	90	90	90	90	90	90	1050	23	80	40	30	100	15	85						
Eco. Disad.	90	90	90	90	90	90	1050	23	80	40	30	100	15	85						

	Goal 1 Objective 1										
#	STRATEGY/ACTIVITY STAFF INVOLVED PERSON(S) RESPONSIBLE RESOURCES				DISTRICT COST	Time Line	EVIDENCE OF IMPLEMENTATION	FORMATIVE ASSESSMENT			
1	Students making the Honor Roll are recognized.	Teachers, Principal	Principal	Awards	\$1000	Sept 2022- May 2023	Student Certificates	Honor roll reports			
2	Teachers emphasize proper spelling.	Teachers	Principal, Teachers	Lessons, Assignments	\$0		Students' Written Work	Student Work			
3	The curriculum is enhanced by the use of technology.	Teachers, librarians, network administrator	Asst. Superintendent, Principals	Hardware, Software, Maintenance	\$316,002		Classroom Observation	Lesson Plans			
7	Teachers emphasize reading and phonics as part of their regular classroom activity.	Teachers	Principal	Class Assignments	1.	Sept 2022- May 2023	Documented in Teachers' Lesson Plans	Lesson Plans			
8	Language Arts classes are conducted on a double period time block. Exception is 8th Grade Advanced	Selected Teachers	Principal	Master Schedule	\$45000	Sept 2022- May 2023	Student Schedules	Lesson Plans, Classroom Observations			

		Goal 1 Objec	ctive 1					
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT
9	Go Math and Science Fusion are utilized.	Selected Teachers	Principal	Materials, Curriculum	\$310,000	Sept 2022- May 2023	Teachers' Lesson Plans	Lesson Plans
12	Campuses are networked and all campuses are connected to a region-wide network.	Asst. Superintendent, Network administrator, Principals	Asst. Superintendent	Hardware, Software, Equipment, Materials	\$5,000	Sept 2022- May 2023	W.I.S.D. Network	Campus & District SBDM
13	The district Advisory committee continues to review course offerings and curriculum.	Teachers, Parents, Community members	Asst. Superintendent	Curriculum Material, Research	\$0	Sept 2022- May 2023	Course Review	Recommendation s, meeting minutes
14	Provide staff training on special education, technology, and teacher appraisals.	Principals, Teachers	Asst. Superintendent	Schedule, Meetings	\$2000	Sept 2022- May 2023	Staff Development Records	Attendance, Implementation
15	Award assemblies are conducted recognizing student achievement.	Teachers, Counselors	Principal	Awards	\$8000	Sept 2022- May 2023	Assembly Schedules	Assembly
16	Provide staff training on how to motivate students.	Teachers	Asst. Superintendent	ESC 14	\$500	Sept 2022- May 2023	Staff Development Records	Sign In Sheets, Classroom Observations
19	Highly qualified and competent personnel are acquired and maintained for services at all professional positions as required by TEA.	Superintendent, Principals, SBDM Committees	Superintendent	Salaries, Benefits, Services	\$2500	Sept 2022- May 2023	Staff Hiring Records	Assignments, Teacher Certification Records
20	A qualified and adequate number of support staff are employed and maintained.	Superintendent, Principals, SBDM Committees	Superintendent	Salaries, Benefits, Services	\$327,930	Sept 2022- May 2023	Staff Records	Assignments, Teacher Certifications
21	Materials, supplies, equipment, and facilities are provided to ensure a successful school climate.	Superintendent, Principals, SBDM Committees	Superintendent	Salaries, Benefits, Services	\$179,637	Sept 2022- May 2023	Maintenance Records	Materials in place, Lesson Plans, schedules
22	Campus continues to be part of the West Texas Telecommunications Consortium for telecommunications infrastructure.	Asst. Superintendent	WTTC Board Chairman/Technolo gy Director	Fees, In-kind Contributions	\$250	Sept 2022- May 2023	WTCC Agendas	Membership, meetings, grant applications, infrastructure
23	Students remain above the state and national average on college entrance exams and continue to receive supplemental recognition on the Texas Academic Performance Report (TAPR).	Selected Teachers	Principal	Materials	\$0	Sept 2022- May 2023	Student Schedules	Lesson Plans
24	An orientation session for senior parents and students are conducted.	Principal, Counselors	Principal	Schedule, Materials	\$0	Sept 2022- May 2023	Meeting Sign In Sheets	Sign In Sheets
25	An orientation session for freshmen parents and students are conducted.	Principal, Counselors	Principal	Schedule, Materials	\$0	Sept 2022- May 2023	Meeting Sign In Sheets	Sign In Sheets
26	ESL(English Language Services) are available for identified students.	Principal, Counselors, ESL coordinator	Principal	Schedule, Materials	\$3200	Sept 2022- May 2023	ESL Records	Home Language Surveys
27	Principals are trained and utilize the DMAC program as part of the appraisal process.	Principals, Network Administrator	Asst. Superintendent	Training, Region 7, Hardware, Software	\$11,800	Sept 2022- May 2023	DMAC Available	Classroom Observations
29	Home Language surveys are part of the online registration process.	Principal, Counselors	Principal	Materials	\$50	Sept 2022- May 2023	Survey Reports	Surveys
30	Accelerated Reader is utilized.	Selected Teachers	Principal	Hardware, Software	\$1,000	Sept 2022- May 2023	A/R is utilized.	Lesson Plans

1		Goal 1 Objec	PERSON(S)	1		1	EVIDENCE OF	FORMATIVE
#	STRATEGY/ACTIVITY	STAFF INVOLVED	RESPONSIBLE	RESOURCES	COST	Time Line	IMPLEMENTATION	ASSESSMENT
	Additional preparation and enrichment activities during scheduled times are provided targeting low performances.	Selected Teachers	Principal	Practice Materials	\$2,000	Sept 2022- May 2023	Student Participation	Lesson Plans
33	An extended year program is available to students who have shown regression in showing progress on IEP goals.	Selected Teachers	Selected Principals	Salaries, Facilities, Curriculum	\$16,000	Sept 2022- May 2023	Student Participation	Registration, schedule
35	Teachers offer regularly scheduled tutorial sessions to students.	Teachers, Principal	Principal	Materials	\$40,000	Sept 2022- May 2023	Student Participation	Sign-in logs, Benchmarks, Student Grades
	utilized.	Asst. Superintendent, Network Administrator, Principals	Asst. Superintendent	Region 14, Equipment, Contracted Services	\$24,700	Sept 2022- May 2023	Availability of Computer Labs	Internet, e-mail, Lesson Plans
	Conduct Tuesday and Saturday School to make up for disciplinary alternatives and attendance make-up alternatives.	Coordinator, Asst. Principals	Principal	Schedule, Salaries	\$2,000	Sept 2022- May 2023	Student Participation	Attendance log
39	Counseling personnel and services are made available.	Superintendent, Principals, SBDM	Superintendent	Salaries, Benefits, Services	\$330,489	Sept 2022- May 2023	Counseling Records	Assignment, Sessions
	Opportunities are available for students to advance/recover their academic status.	Principal, Counselors	Principal	Schedule, Region 14	\$4,000	Sept 2022- May 2023	Opportunities for Students Documented	Exams, Correspondence Courses
42	Organization and study skills are taught to all 9th grade students as part of the Language Arts curriculum.	Selected Teachers	Principal	Materials	\$500	Sept 2022- May 2023	Lesson plans	Lesson Plans
43	Peer tutoring is utilized to provide additional assistance.	Teachers	Principal	Materials Specific to Tutorials	\$0	Sept 2022- May 2023	Tutoring Records	Lesson Plans, Benchmarks
	Provide teachers with training in integrating technology and the internet into curriculum.	Principals, Teachers, Network administrator	Asst. Superintendent	Schedule, Hardware, Software Grants	\$2,000	Sept 2022- May 2023	Staff Development Schedule, Moodle Courses	Lesson Plans, Classroom Observations
	Scientifically Research based programs are utilized during Enrichment Time for all Students.	Selected Teachers	Principal	Curriculum, Training	\$25,000	Sept 2022- May 2023	Schedules	Lesson Plans
	STAAR data is disaggregated at the campus level to target student populations requiring additional preparation.	Testing Director, Counselors	Asst. Superintendent/Prin cipals	TAKS/STAAR Data	\$11,000	Sept 2022- May 2023	Access to DMAC	Benchmarks, Student Grades
48	The Data Management for Assessment and Curriculum (DMAC) is utilized and teachers are trained to do additional STAAR disaggregation.	AEIS Coordinator, Teachers	Principals	Hardware, Software, Training, Region 14	\$3000	Sept 2022- May 2023	Access to DMAC	Training sessions
	student performance.	Asst. Superintendent, Principals, Teachers, network administrator	Asst. Superintendent	Hardware, Software	\$1,000	Sept 2022- May 2023	Access to Skyward	System Monthly Report
	Outstanding UIL academic performance is recognized by issuing letter jackets for those meeting the established criteria.	Teachers, Principal	Principal	Awards	\$1,000	Sept 2022- May 2023	Award Ceremonies	Assembly
69	Proper procedures to identify at-risk students are utilized.	Counselors	Principal	At-Risk Identification Instruments	0	Sept 2022- May 2023	At-Risk Documentation	At-Risk Identification Checklists

		Goal 1 Objec	tive 1					
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT
	difficulty are utilized.			Hardware, Software		May 2023	Labs	
	Staff development for special population personnel will be attended to keep informed of innovative trends, Response to Intervention, bullying and remain in compliance with current laws and regulations.	Special Population Personnel	Asst. Superintendent, Program directors	Registration Fees, Travel	\$1,000	Sept 2022- May 2023	Staff Development Schedules	Registration, Attendance
	Workshops are held for parents and teachers to help develop positive student self-esteem and strong study skills.	Selected teachers, counselors	Principal	Workshops	\$4,000	Sept 2022- May 2023	Scheduled Workshops	Attendance
173	A qualified and adequate number of nursing personnel and services are available.	Superintendent, Principals	Superintendent	Salaries, Benefits, Services	\$127,603	Sept 2022- May 2023	Staffing of Nurses	Activities, Visitation Logs
188	Student academic progress reports are available at the three-week mark of each six weeks.	Principal, Teachers	Principal	Skyward Gradebook	\$5,000	Sept 2022- May 2023	Progress Reports are posted/sent home to parents.	Progress Reports
197	Pre-school transition is monitored by the ARD committees for students receiving special education services.	Principal, Diagnostician, Teachers	Principal	Principal, diagnostician, teachers	\$15,000	Sept 2022- May 2023	ARD Committee Records	Individual Education Plans
204	Confidentiality training is given to all staff.	Asst. Superintendent	Asst. Superintendent	Student Service Staff	\$1000	Sept 2022- May 2023	Signed Documentation	Staff Training, Signed Forms
	Dual credit is implemented so students will be able to start earning college credits. We partner with Angelo State University.	Principal, Teachers	Principal	Distance Learning Lab	\$50,000	Sept 2022- May 2023	Student Schedules	Classes Scheduled
215	The Webpage is utilized for information and student achievements.	Business Manager	Business Manager	Business Manager, Software	\$1500	Sept 2022- May 2023	Student Achievements Posted	Webpage
	Each year, the District Site-Based Decision Making committee assesses student performance on the academic excellence indicators that are disaggregated by all student groups.	Assistant Superintendent	Assistant Superintendent	SBDM Committees	\$0	Sept 2022- May 2023	AEIS Reports	Minutes from meeting
	Personal graduation plans are developed for students who have failed a state assessment instrument or are not expected to graduate by the end of the fifth school year after enrolling in ninth grade.	Principal, Counselors	Principal	Counselors	\$500	Sept 2022- May 2023	PGP Plans are in place.	TAKS Data, Student Grades
245	If there is a teacher who is not certified, notification is sent to parents of that teacher.	Principal	Principal	Principal	\$0	Sept 2022- May 2023	Notification are sent.	Letters Sent
247	The campus develops parent involvement policies.	Principal	Principal	Principal, Campus Committee	\$0	Sept 2022- May 2023	Parent Involvement Policies	Principal, Campus Committee Minutes
249	Additional assistance is provided to students identified as needing help in meeting the state's challenging student academic achievement.	Principal	Principal, teachers	Principal, Campus Committee	\$0	Sept 2022- May 2023	Schedules	Courses in Place
252	Double Blocked Math is available to all students who need help in Algebra I.	Principal	Principal	Teachers	\$10,000	Sept 2022- May 2023	Algebra I Schedules	Teacher Schedules, Lesson Plans
	Quality workbooks and study guides are used to increase to improve student performance on the /STAAR/EOC.	Principal	Principal	Teachers	\$4,500		Workbooks are available.	Lesson Plans
	Summer review and remediation is available for all students that do not pass any portion of the End of Course Tests.	Principal	Principal	Teachers	\$5,000		Summer Course Schedule	Teacher schedules
267	STAR R testing is used for Accelerated Reader placement.	Teachers	Principal	STAR	\$1,000	Sept 2022-	STAR Reading test	Lesson Plans

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#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF IMPLEMENTATION	FORMATIVE ASSESSMENT
				Program		May 2023	is available to students.	
	Staff have monthly staff meetings to improve curriculum, communication, and eam building.	Principal, Teachers	Principal	Time After School	\$0	Sept 2022- May 2023	Staff Meeting Agendas	Agendas
281 \$	Staff scheduling is maximized to supplement classroom services.	Principal, Aides	Principal	Aides	\$0	Sept 2022- May 2023	Staff Scheduling	Schedules
283 H	Kindergarten and Pre-K students enroll on-line during the summer	Principal, Teachers, Nurse	Principal	Staff	\$15,000	Sept 2022- May 2023	Scheduling	Screened and Enrolled Students
284 [	Dual credit English 3, English 4, American History, Government, Economics and Algebra are offered on campus during the school day.	Principal, Teacher, CJC	Principal	CJC, Teacher	\$160,000	Sept 2022- May 2023	Classes are offered.	Lesson Plans
	STAAR, Math, Science, Social Studies and ELA remediation tutorials are available.	Principal, Teachers, Volunteers	Principal	College Students	\$5000	Sept 2022- May 2023	Tutorials	Student success on TAKS
	Professional development are devoted to Subject -Specific curriculum alignment and development.	Principal, Teachers	Principal	Staff Development	\$3,500	Sept 2022- May 2023	Professional Development Schedules	Planning documentation
290	Video streaming is integrated into the curriculum.	Teachers	Asst. Superintendent	Budget	\$1,500	Sept 2022- May 2023	Access to Video Streaming	Lesson Plans
291	Advanced Math classes are offered to qualifying students.	Teachers	Principal	Teachers	\$125,000	Sept 2022- May 2023	Student Schedules	Lesson Plans
292 [	Double-Block (2 periods) Math classes are offered.	Teachers	Principal	Budget	\$20,000	Sept 2022- May 2023	Student Schedules	Lesson Plans, Student Grades
294 \$	Smart Board technology is utilized in all classes.	Principal, Technology Director	Principal	Activity Funds	\$8,000	Sept 2022- May 2023	Interactive Whiteboards are installed.	Lesson Plans/Classroom Observations
	A Learning Lab is used for special education students and principal selected regular education students.	Principal, Counselor, Teachers, Aides	Principal	Teachers, Aides	\$40,000	Sept 2022- May 2023	Student Schedules	Reduced Failure Rate
	ntervention teams are proactive in helping students be successful in the regular classroom.	Principal, Counselors, Teachers	Counselor	Staff	\$1,500	Sept 2022- May 2023	Intervention Teams are in place.	Reduced Special Education Referrals
F	Conduct recruitment activities to ensure highly qualified personnel in all positions. Activities will include participating in job fairs, posting vacancies in multiple sites and maintaining an active webpage.	All staff	Superintendent	Local Funds, Title IIA	\$500	Sept 2022- May 2023	Participation in job fairs, job postings.	Number of Positions Posted, Number of Applications Completed, number of visits on web page
	Establish an effective teacher mentoring system in order to retain highly qualified staff.	All staff	Principal	Local Funds, Title IIA	\$500	Sept 2022- May 2023	Mentors are assigned.	Mentor Assignments, Mentor Conference logs
	Analyze data from all teachers' certifications, testing, staff development, and service records to ensure that all meet highly qualified status.	All teachers	Human Resources	Title IIA, Local Funds		Sept 2022- May 2023	Records are reviewed.	Personnel files, Professional Development records, teacher interviews
	Assist teachers in maintaining or attaining certification through alternative programs, GT certification, ESL certification, coursework, and TExES testing	All teachers	Principal	Title IIA, Local Funds	\$500	Sept 2022- May 2023	Reimbursement for taking exams.	Number of Teachers in

		Goal 1 Objec	tive 1					
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF IMPLEMENTATION	FORMATIVE ASSESSMENT
	in order to assure all staff is highly qualified.							ACPs, Professional development records
306		All Instructional Para Professionals	Human Resources	Title IIA, Local Funds		Sept 2022- May 2023	Data Reports	Personnel Files, Professional Development records
307	Require any instructional aides not considered highly qualified to complete a Para - Professional Academy training if they work with Title 1 students.	All Instructional Para Professionals	Professional Development records, Number of paraprofessionals attending TOP training	Title IIA, Local Funds	\$500	Sept 2022- May 2023	TOP Training Reports	Professional Development Records, number of paraprofessionals attending TOP training
309	Assign highly qualified teachers in equal proportions to all campuses, including low-income and minority areas.	All Teachers	Human Resources Director	Title IIA, Local Funds		Sept 2022- May 2023	Staff Reports	Personnel Files, campus demographics
312	Intro to Theatre Arts, Choir, and Band are offered as electives	Principal, Teachers	Principal	Staff		Sept 2022- May 2023	Student Schedules	Schedule
317	Saxon Phonics are utilized.	Teachers		Saxon Early Learning Program, HMH, hand w/o tears	\$8400.00	Sept 2022- May 2023	Teacher Lesson Plans	Student Progress Reports
322	Investigative Math is offered to students in 6th, 7th, and 8th grade.	Teachers	Principal	Teachers	Salaries	Sept 2022- May 2023	Class Schedules	Student Grades, Student Enrollment
332	Video Technology is offered as an elective.	Principals, Video Technology Teacher	Teacher	Software and Hardware	\$5,000	Sept 2022- May 2023	Class Schedule	Student Projects
335	JAVA (Computer Programming) class is offered as an elective.	Principal, Teacher	Teacher	Textbook, Computers	Salary	Sept 2022- May 2023	Schedule	Curriculum Implemented
337	Renzulli, a web-based program is being used with G/T students to provide engaging, individualized resources specially chosen for their interest areas and learning styles	G/T Coordinator, Teachers, Students	G/T Coordinator	Hardware, Software	\$9,000	Sept 2022- May 2023	Renzulli is available.	Student Reports
340	ALEKS Math, a web based math program with individualized assessment and learning is utilized.	Special Ed. Math Teacher	Special Ed. Math Teacher	Computers, Software		Sept 2022- May 2023	Program Access	Benchmark Results, Student Grades
343	Advanced Language Arts is offered to students.	Principal, Counselors, Teachers	Teachers	Curriculum	Salaries	Sept 2022- May 2023	Schedules	Student Grades
349	Professional development is planned on differentiating instruction for students.	Principal, Teachers	Curriculum Director	Moodle, Region 14	\$3,000		Professional Development Schedules	Sign In Sheets
351	There are wireless access points within the district.	Technology Director	Technology Director	Access Points, iPads	\$1,000	Sept 2022- May 2023	Access Points are available.	Access Point Use by Staff
352	Digital Media classes are offered as an elective.	Principal, Teacher	Teacher	Computers, Software,	\$8,000	Sept 2022- May 2023	Schedules	Student Participation and

		Goal 1 Objec						
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT
				Hardware				Projects
	Through the use of web based instructional programs such as "BrainPop", student achievement will be enhanced by integrating technology skills into the core curriculum subjects.	Teachers	Curriculum Director	Web Based Software	\$8,270	Sept 2022- May 2023	Available Web Based Programs	Monthly Usage Reports
	Blackboard ,email ,weekly newsletter and Google Classroom are used for parent and student communication.	Teachers		District Web Site	\$6,000	Sept 2022- May 2023	Availability of Teacher Web Pages	Teacher Web Pages, Web Page Counts
	Benchmark testing is conducted during the school year with the results disaggregated using DMAC (Data Management for Assessment and Curriculum)	Teachers, Principals, Counselors	Curriculum/Tech Integration Director	DMAC, Scantrons	\$5,000	Sept 2022- May 2023	Scheduled Benchmark Tests	Benchmark Results
369	An LSSP is employed to assist students and teachers.	LSSP	Director of Student Services	LSSP, Counselors	\$40.000	Sept 2022- May 2023	LSSP Schedule	LSSP Service Reports
379	Students making the A/B Honor Roll are recognized.	Counselors, Teachers	Counselors, Principals	Certificates	\$500	Sept 2022- May 2023	Certificates Given to Students	List of Student Awards
381	Strategies to encourage new students and help them assimilate to new school.	Counselors, Teachers, Students	Principals, Counselors	Counselors, Planned Activities	\$350	Sept 2022- May 2023	Activities for New Students	Student Activities
383	All content areas will focus on student writing.	Principals, Teachers		Write Source, District Web Site	\$500	Sept 2022- May 2023	Writing is emphasized in all curriculum areas.	Writing Assignments
	Students can earn awards/rewards for A/R, reading programs( read to succeed) and Good Behavior.	Counselors, Teachers	Counselors, Teachers	Rewards, Parent Volunteers	\$3,500	Sept 2022- May 2023	Store is Open Each Six Weeks	A/R and Discipline Records
395	Content Mastery is available for students in need of assistance.	Teachers	Principals, Teachers	Content Mastery Lab	Salaries	Sept 2022- May 2023	Content Mastery Records	Students Served in Content Master
399	Wylie I.S.D. contracts with Region 14 for the 504 Program.	Counselors, Teachers		504 Guidelines	\$500	Sept 2022- May 2023	Signed Contract	Student 504 Plans
404	Wylie I.S.D. contracts with Region 14 for Curriculum Leadership.	Principals, Asst. Principals		Curriculum Meetings/Mat erials	\$350	Sept 2022- May 2023	Administrative Support for Curriculum Support	Program Evaluations
413	STAAR Test Maker software and released STAAR/EOC TEST materials are used to create bell ringers and benchmarks.	Principals, Teachers, Counselors	Asst. Superintendent, Teachers	Software	\$2,000.00	Sept 2022- May 2023	Software Installed	Bell Ringers, Benchmarks
417	ACT and SAT preparation materials are provided.	Principals, Teachers	Teachers	Subscription, Computer Lab	\$8,000	Sept 2022- May 2023	Usage Reports	Number of Students Taking Tests
420	Teachers utilize iPads and chromebooks and their latest applications as part of instruction enhancement.	Principals, Teachers	Teachers	Apples Resources	\$10,800	Sept 2022- May 2023	Scheduled Activities	Monthly Schedules
	Emphasis writing skills by focusing part of assessments on written response that include emphasis on spelling , grammar, and punctuation.	Principals, Teachers		Web Based Software, Curriculum	\$0	Sept 2022- May 2023	Scheduled Activities, Lesson Plans	Evaluation of Data, Student Reports
	Teachers will use DMAC to review and assess individual testing results to target student needs in writing.	Principals, Teachers, Special Education Teachers	· · ·	Web Based Software	\$12,600	Sept 2022- May 2023	Data Collection	Student Progress
	Communication Classes offered to focus on the organization and written form prior to presentation.	Principals, Teachers	Teachers	Curriculum	\$0	Sept 2022- May 2023	Student Activities	Student Progress Reports
429	Resource classes will be incorporated into regular classes for writing	Principals, Special Education	Special Education	Curriculum	\$0	Sept 2022-	Student participation	Student Progress

		Goal 1 Objec	tive 1					
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT
	instruction when appropriate.	Teachers, Teachers	Teachers, Teachers			May 2023		
	Fundamental Five: Framing the lesson, The Power Zone, and Recognize and Reinforce practices will be introduced in classrooms.	Superintendent, Assist. Supt., Principals, Teachers	Principals, Teachers	Book and online website		Sept 2022- May 2023	Teacher walk throughs	Student Progress
	Staff will indentify economically disadvantaged students that did not meeting the passing standards on English EOC test	Principals, Counselors, teachers	Principals, Counselors, English Teachers	Demographic reports, Testing Materials, Student test data		Sept 2022- May 2023	Student participation	Student list
	English teachers will provide individual assistance to economically disadvantaged students not meeting passing standards on EOC test	Principals, Counselors, English teachers	Principals, Counselors, English Teachers	Software, Testing Materials		Sept 2022- May 2023	Student participation	Student Progress
444	Students have access to the Credit Recovery Lab	Principals, Counselors, Teachers	Principals , Counselors, Teachers	Software		Sept 2022- May 2023	Student participation	Student Progress
445	Economically disadvantaged students will be identified and provided remediation and tutorials for 8th grade US History	Principals, Counselor,, Teachers	Counselor , Teachers	Software and Testing materials		Sept 2022- May 2023	Student Participation	Students success on STAAR
449	Social Studies Weekly will be utilized.	Teachers, Principal, Counselor	Principal, Counselor, Teachers	Weekly Articles/ magazine curriculum		Sept 2022- May 2023	Student Participation	Student progress in assessments
454	Emergent Bilinguals receive instruction in Reading Language Arts by a teacher that is certified in ESL	Teachers, Principals	Principals, Teachers	Teachers			Students Participation	Student Progress
455	Progress Learning will be used for remediation and TEKS reinforcement.	Teachers, Principals	Principals, Teachers	Software		Sept 2022- May 2023	Students Participation	Student Progress
456	Quaver Music was purchased as the Music Curriculum.	Teachers, Principals	Principals, Teachers	Software, books		Sept 2022- May 2023	Students Participation	Student Achievement
	Content curriculum planning days will be used 3 times per school year to provide teachers time to review plans and strategies	Teachers, Principals, Assist. Principals	Principals, Teachers	Teachers		Sept 2022- May 2023	Teacher Participation	Students success and improvement on STAAR
459	Voluntary staff book reviews will take place two times a year	Principal, teachers, staff	Principal	Books		Sept 2022- May 2023	Staff Participation	Improved staff performance
	Facebook, Instagram and Twitter will be utilized for school information and student achievements	Administrators	Principals	Staff time	0	Sept 2022- May 2023	Staff Participation	Improved Student achievement, behavior, and attendance
	Entrepreneurship, Principals of Education, and Advanced Graphic Design is offered as electives.	Teachers, Principals, Counselors	Principal	Instructional materials	1 ' '	Sept 2022- May 2023	Student Participation	Student enrollment
	Wylie ISD has established a partnership with Communities in Schools to keep students identified at -risk in school and working towards graduation.	Principals, Counselors, Teachers		Materials, Communities in Schools Staff (2)			Participation	Student progress: behavior, attendance, graduation
	Mclass is used 3 times a year to assess Pre -kindergarten students and identify student in need of interventions	Principal, Counselor, Teachers	Teachers	Software		-	Participation	Student Progress
466	" Brain Breaks " (additional recess) were added to the daily schedule	Principal, Teachers	Teachers	schedule	0		Student Participation	Student Achievement

		Goal 1 Objec	tive 1					
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT
472	Behavior coach will meet with students identified as at-risk with behavioral issues and will use the SOAR curriculum.	Principal , Assistant Principal	Behavioral Coach, Instructional aide, teachers	Curriculum, software, staff	\$50,000	Sept 2022- May 2023	Student Participation	Improvement in academics, improved STAAR results
473	Multi Media is offered as an elective class for 8th graders	Principal, Assistant Principal, teachers	Principals , Counselors, teachers	Curriculum, software		Sept 2022- May 2023	Student Participation	Student enrollment, improved student performance
474	Reading Language Arts will double block 5th-8th grade classes to focus on the RLA STAAR tests. 8th Advance will stay single blocked.	Principal, Assistant Principal, teachers	Principals , Counselors, teachers	Curriculum, software, master schedule	0	Sept 2022- May 2023	Student schedules	Evaluation of Data, improved student performance
479	Special Education teachers and students will go into the regular classroom (Inclusion)for instruction to prepare for STAAR test given to Special Education students on grade level.	Principals, Teachers	Principals, Teachers, Special Ed. Teachers	Curriculum, Teachers	0	Sept 2022- May 2023	Student Participation	Student success, Evaluation of Data
480	Read 180 and System 44 have been added to assist readers performing below grade level.	Principals, Teachers	Teachers, Instructional Aides, Special Ed,. Teachers	Software, Staff	\$110,000	Sept 2022- May 2023	Student Participation	STAAR, Benchmark Scores
481	Wylie I.S.D. provides Federal and State required services to eligible students in the least restrictive environment 100% of the time.	Principal, Teachers	Director of Student Services	Diagnostician s, Counselors	Salaries	Sept 2022- May 2023	Student Schedules	Benchmark Scores
483	The elective class CGRI ( Coding, Gaming, Robotics, Innovation) is offered at the JH	Principal, Teachers	Principal, Teachers	Curriculum, Software, textbooks		Sept 2022- May 2023	Student Participation	Improved Student achievement,
484	Bullying prevention training activities will be presented.	Community in Schools rep. Principals	Principals, Community in Schools rep.	Community in Schools rep. Materials		Sept 2022- May 2023	Student Participation	Evaluation of Program Data
485	3 week checkpoints is provided in US History	Principals	Teachers, Principal	Teachers, software	Salaries	Sept 2022- May 2023	Teacher lesson plans	Benchmark Scores
486	Inclusion classes and Resource classes are offered for SPED students.	Principal, Teachers	Principals, Teachers	Curriculum, Teachers	Salaries, materials	Sept 2022- May 2023	Teacher lesson plans,	Benchmark Scores, improvement in Achievement
487	Google Translator is used in ESL classrooms.	Principal, Teachers	Principals, Teachers	Google Translator	\$500	Sept 2022- May 2023	Student Participation	Program Evaluation
489	Germ-blast periodically disinfects all campuses to reduce the spread of germs	Assistant Superintendent,	Assistant Superintendent, custodians	Germ Blast Program	0	Sept 2022- May 2023	Improved Student Attendance	Data Evaluation
493	Spelling City is used as a tool for practice spelling	Evaluation of Data, improved student performance	Evaluation of Data, improved student performance	Software	\$1500.00		Student Participation	Evaluation of Data, improved student performance
495	Business Management Class is offered	Principal, Teachers	Principal, Teachers	Software, textbooks	\$3500.00		Student Participation	Evaluation of Data, improved student performance
496	Purple Dog Business " continues to be run by high school students and	Principal, Teachers	Principal, Teachers	materials	0	Sept 2022-	Student	Evaluation of

		Goal 1 Obje	ctive 1					
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT
	teachers to learn how to run a business					May 2023	Participation	Data, improved student performance
498	Horticulture is offered as an Ag class	Principal, Teachers	Principal, Teachers	Staff, materials ,	\$15,000	Sept 2022- May 2023	Student Participation	Student enrollment, Evaluation of Data
506	Added Interpersonal Studies as a CTE course.	Principal, Counselor, Teachers	Principal, Counselor, Teachers	Principal, Counselor, Teachers	Salaries	Sept 2022- May 2023	Student Participation	Improved student behavior, attendance, safety
508	Creative Writing was added as a new elective class	Principal, Teachers	Principal, Teachers	Staff, materials	7000.00	Sept 2022- May 2023	Student Participation	Evaluation of Data, improved student performance
509	Saturday PSAT Tutoring Sessions was added for students	Principal, Teachers	Principal, Teachers	Staff, materials	\$120 per session	Sept 2022- May 2023	Student Participation	Evaluation of Data, improved student performance
520	TEKS Resource System is provided as a curriculum guide for all core subjects.	Principal, Teachers	Principal, Teachers	Education Service Center	\$27000	Sept 2022- May 2023	Completed training	Lesson plans
521	Region XIV is providing curriculum support. We have contracted 15 days with a curriculum consultant.	Principal, Teachers	Principal, Teachers	Education Service Center	\$7500	Sept 2022- May 2023	Completed training	Days utilized
526	Medical Terminology and Anatomy and Physiology are offered	Principal, Teachers	Principal, Teachers	Curriculum, staffing	\$10000	Sept 2022- May 2023	Course being offered	Courses scheduled
529	EOC data is disaggregated at the campus level to target student populations requiring additional preparation.	Principal, Teachers	Principal, Teachers	DMAC, staff	\$8000	Sept 2022- May 2023	Addition preparation completed	Data gathered
530	Proper procedures to identify RTI and Dyslexia students are utilized.	Principal, Teachers	Principal, Teachers	Staff, training	\$3000	Sept 2022- May 2023	Procedures utilized	Training pretended
534	Teachers offer tutorials during the enrichment period.	Principal, Teachers	Principal, Teachers	Scheduling	0	Sept 2022- May 2023	Tutorials offered	Staffing, scheduling
535	McGraw Hill - "Reading Wonders" was selected by our textbook committee as our new ELA adoption	Principal, Teachers	Principal, Teachers	ELA adoption	\$15000	Sept 2022- May 2023	Curriculum used	Material evaluation
536	Pearson" MyView Literacy" and "MyPerspective" Is the textbook resource we use for ELA .	Principal, Teachers	Principal, Teachers	ELA adoption	\$15000	Sept 2022- May 2023	Curriculum used	Material evaluation
537	"Universal Handwriting" was selected by our textbook committee as our handwriting resource.	Principal, Teachers	Principal, Teachers	Handwriting adoption	\$5000	Sept 2022- May 2023	Curriculum used	Material evaluation
539	Teachers participate in Reading academy through the Region XIV Service Center.	Principal, Teachers	Principal, Teachers	Education Service Center	\$20000	Sept 2022- May 2023	Training complete	Enrolled in Academy
545	Teachers are trained in Google Classroom.	Principal, Teachers	Principal, Teachers	Google Learning Management System	0	Sept 2022- May 2023	System Utilized	Student Achievement and Attendance
546	Teachers have been trained in Schoology	Principal, Teachers	Principal, Teaches	Schoology	0	Sept 2022-	System Utilized	Student

		Goal 1 Obje	ctive 1					
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT
				Learning Management System		May 2023		Achievement and Attendance
554	mClass is given to students in K-2 three times per year. The mClass results are shared with the parents and used to identify students in need of interventions and screens for dyslexia.	Teachers	Principal	mClass Materials	0	Sept 2022- May 2023	mClass results	BOY, MOY, Progress Monitoring Results
556	STAR Math is utilized to identify students in need of interventions	Principal, Teachers	Principal	Software	\$5200	Sept 2022- May 2023	Student Participation	Progress Reports
576	Create and Implement an Accelerated Instruction Plan required by HB 4545	Principal, Teachers	Principal	TEA Guidance	0	Sept 2022- May 2023	Student Documentation	Student Achievement
577	Teachers are trained in Edgenuity	Principal, Teachers	Principal, Teachers	Edgenuity Learning Management System	\$3000	Sept 2022- May 2023	System utilized	Program Review
578	Edgenuity is used for Credit Recovery and Accelerated Instruction	Principal, Teachers	Principal, Teachers	Edgenuity Learning Management System	\$42000	Sept 2022- May 2023	System utilized	System Utilized
579	Restructured Reading Language Arts (RLA) Staffing. All RLA taught by one teacher.	Principal, Teachers	Principal, Teachers	Curriculum, staff, materials	0	Sept 2022- May 2023	Teacher, Student Participation	Student Progress, Staff Review
580	K-3 Teachers and Administrators participate in Reading Academy	Principal, Teachers	Principal, Teachers	Region XIV Guidance, staff, materials	\$22,000	Sept 2022- May 2023	System Utilized	Program Review
581	Blackboard mobile app/web link available to make anonymous reports	Teachers, Principals, Counselors	Teachers, Principals, Counselors	Software	0	Sept 2022- May 2023	Student Participation, Use of App	Student Participation, Use of App
583	Added an additional part-time Gifted and Talented Coordinator for the district	Principal, Teachers	Program Coordinator	Curriculum.st affing	\$26000	Sept 2022- May 2023	Staffing acquired	Program Review
584	I-Ready and Lexia are being utilized as a scientifically based researched program for Title 1 students	Principal, Teachers	Principal	I-Ready Software	\$9700	Sept 2022- May 2023	Curriculum used	Progress Reports
585	Created an 6th Grade Elective Wheel at the Jr. High Campuses The Wheel consist of Digital Citizenship, Art, and Theatre	Principal, Teachers	Principal, Teachersrincipal	Curriculum,st affing	\$12500	Sept 2022- May 2023	Teacher, Student Participation	Student Progress, Staff Review
586	ST Math will be used for math remediation and accelerated instruction	Principal, Teachers	Principal, Teachers	Software Program	\$5000	Sept 2022- May 2023	Student Participation	STAAR,Benchma rk Scores
587	EdPuzzle software program is used as a supplemental resource.	Principal, Teachers	Principal, Teachers	Software Program	\$2700	Sept 2022- May 2023	Student Participation	Benchmark Scores
588	Flocabulary software program is utilized as a supplemental resource	Principal, Teachers	Principal, Teachers	Software Program	\$5200	Sept 2022- May 2023	Student Participation	Benchmark Scores
589	Established a Spanish Club	Principal, Teachers	Principal, Teachers	Staff	0	Sept 2022-	Student Participation	Program Review
590	A Chick -fil- A Leadership Academy is established at the High School	Principal, Teachers	Principal, Teachers	Staff	0	Sept 2022-	Student Participation	Program Review
592	Certified Nursing Assistant Program is offered a CTE course	Principal, Teachers	Principal, Teachers	Curriculum,	\$13000	Sept 2022-	Curriculum used	Material

		Goal 1 Obje	ctive 1					
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT
				staffing		May 2023		Evaluation
593	Certified Veterinarian Assistant Program is offered as a CTE course	Principal, Teachers	Principal, Teachers	Curriculum, staffing		Sept 2022- May 2023	Curriculum used	Material Evaluation
594	Advanced Culinary Arts is offered as a CTE course	Principal, Teachers	Principal, Teachers	Curriculum, staffing		Sept 2022- May 2023	Curriculum used	Material Evaluation
595	AP Statistics was added as an advanced math course at the High School	Principal, Teachers	Principal, Teachers	Curriculum, staffing		Sept 2022- May 2023	Curriculum used	Student Progress
596	The Pre-k Textbook Committee selected Savvas "Three Cheers for Pre-K as the Curriculum Resource for RLA	Principal, Teachers	Principal, Teachers	RLA Adoption		Sept 2022- May 2023	Curriculum used	Material Evaluation
597	LEAD is offered as an elective class 8th grade students	Principal, Teachers	Principal, Teachers	Curriculum, staffing		Sept 2022- May 2023	Curriculum used	Student Participation
598	Updated the Exemption policy - Fall 9th -11th eligible in four core classes;12th grade eligible for all. Spring Semester - All students eligible in all classes.	Principal, Teachers	Principal, Teachers	Staffing	0	Sept 2022- May 2023	Student Participation	Student Achievement and Attendance
605	New course added - Dual Credit Statistics through Angelo State	Principal, Teachers	Principal, Teachers	Curriculum, staffing	\$8,000	Sept 2022- May 2023	Curriculum used	Student Progress
609	New course added - Instructional Practices	Principal, Teachers	Principal, Teachers	Curriculum, staffing	\$8,000	Sept 2022- May 2023	Curriculum used	Student Progress
610	New course added - Freshman Seminar	Principal, Teachers	Principal, Teachers	Curriculum, staffing		Sept 2022- May 2023	Curriculum used	Student Progress
611	New course added - Honors World History	Principal, Teachers	Principal, Teachers	Curriculum, staffing		Sept 2022- May 2023	Curriculum used	Student Progress
618	Added a Curriculum Coordinator at the district level	Assistant Superintendent		Curriculum, staffing		Sept 2022- May 2023	Staffing acquired	Employee Appraisal
	Bulldog Bridge is used for grades 6-8. Teaches self and social awareness, empathy, responsible decision making and relationship skills	Principal, Teachers	Principal, Teachers	Staffing		Sept 2022- May 2023	Teacher, Student Participation	Program Review
621	New course added - Interpersonal Studies	Principal, Teachers	Principal, Teachers	Staffing	1.	Sept 2022- May 2023	Teacher, Student Participation	Employee Appraisal
624	Typing Club is being utilized to prepare students for the On-Line STAAR Assessments	Principal, Teachers	Principal, Teachers	Staffing, Software	1.	Sept 2022- May 2023	Curriculum used	Material Evaluation
626	Imagine Math will be utilized for Accelerated Instruction	Principal, Teachers	Principal, Teachers	Software	\$4000	Sept 2022- May 2023	Curriculum used	Material Review

### **OBJECTIVE 2:** Title-One students will perform at the following levels on the Texas Academic Performance Report.

## (Dyslexia activities included)

Student	STAAR/EOC	College Preparatory	STAAR/EOC	mCLASS
Category			TASP Equiv.	

		R/ELA	М	W	S	SS	All	SAT	АСТ	% Taking	%> Criteria	% Adv. Courses	%Rec. Program	% Testing AP	%> Criteria	К	1	2
Ī	Title I	90	90	90	90	90	90											

		Goal 1 Obje	ective 2					
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT
	Highly qualified and competent personnel are acquired and maintained for services at all professional positions as required by TEA.	Superintendent, Principals, SBDM Committees	Superintendent	Salaries, Benefits, Services	\$2500	Sept 2022- May 2023	Staff Hiring Records	Assignments, Teacher Certification Records
40	Literacy groups are conducted as an extension of the Title 1 program.	Selected Teachers	Principal	Master Schedule, Materials	\$35,000	Sept 2022- May 2023	Literacy Group Records	Lesson Plans
	Scientifically Research based programs are utilized during Enrichment Time for all Students.	Selected Teachers	Principal	Curriculum, Training	\$25,000	Sept 2022- May 2023	Schedules	Lesson Plans
	STAAR data is disaggregated at the campus level to target student populations requiring additional preparation.	Testing Director, Counselors	Asst. Superintendent/Prin cipals	TAKS/STAAR Data	\$11,000	Sept 2022- May 2023	Access to DMAC	Benchmarks, Student Grades
	The Data Management for Assessment and Curriculum (DMAC) is utilized and teachers are trained to do additional STAAR disaggregation.	AEIS Coordinator, Teachers	Principals	Hardware, Software, Training, Region 14	\$3000	Sept 2022- May 2023	Access to DMAC	Training sessions
55	Proper procedures to identify Title I students are utilized.	Counselors, coordinators	Principal	Title I and Dyslexia Identification Instruments	\$12,000	Sept 2022- May 2023	Title I Records	Checklists, Progress Monitoring
56	Title I students participate in the Accelerated Reading program.	Title I Coordinator, Teachers	Principal, Title I Coordinator	Hardware, Software, Books	\$1,000	Sept 2022- May 2023	Student Records	Lesson Plans, Student Activity Reports
	Title I students are offered the opportunity to attend the extended year reading program.	Title I Coordinator, Teachers	Principal, Title I Coordinator	Hardware, Software, Books	\$16,000	Sept 2022- May 2023	Extended Year Schedule	Registration, attendance
	End of school year assessments are conducted to monitor student progress in Title I, RTI and Dyslexia programs.	Selected Teachers	Principal	Schedule, Materials	\$20,000	Sept 2022- May 2023	Testing Schedules	Lesson Plans, Benchmarks
	A program analysis is completed for all programs in the district with an emphasis on students in special population groups.	Asst. Superintendent	Asst. Superintendent	Survey	\$500	Sept 2022- May 2023	Program Analysis Documents	Survey Data
	Students in special programs receive services in a timely manner (as specified in Board Policy).	Principal, Diagnostician	Principal	Principal, diagnostician, counselor	\$145,000	Sept 2022- May 2023	Service Records	Timelines in Place
217	Title 1 works with those students in greatest need first.	Reading Recovery Teaching, Principal	Reading Recovery teacher	TPRI test	\$0	Sept 2022- May 2023	Reading Recovery Schedules	Test results
218	Highly Qualified staff are hired for the Title I Program.	Principal	Principal	Salaries	\$21,000	Sept 2022- May 2023	Highly Qualified Teacher Reports	Certificates, Credentials
	Parent meetings are held in the first six-weeks of school to inform parents about the Title I program and share results.	Reading Recovery Teaching	Reading Recovery Teaching, Principal	Program Requirements	\$500	Sept 2022- May 2023	Scheduled Parent Meetings	Sign In Sheets

		Goal 1 Obj	ective 2					
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT
240	Each year, the District Site-Based Decision Making committee assesses student performance on the academic excellence indicators that are disaggregated by all student groups.	Assistant Superintendent	Assistant Superintendent	SBDM Committees	\$0	Sept 2022- May 2023	AEIS Reports	Minutes from meeting
244	Principals evaluate and attest to the fact that teachers and paraprofessionals are highly qualified for Title I purposes.	Principal, Title I Staff	Principal	Principals, Teacher Credentials	Teacher/S taff Salaries	Sept 2022- May 2023	Campus Highly Qualified Teacher Reports	Principal Attestation
246	School-parent compacts are developed (Title I).	Principal, Selected Staff	Principal	Principal, Counselor	\$0	Sept 2022- May 2023	School/Parent Compacts	Compact in Place
248	Title I part A professional development and services are coordinated with other educational services and programs.	Principal	Principal	Assistant Superintendent	\$0	Sept 2022- May 2023	Scheduled Professional Development	Programs Coordinated
267	STAR R testing is used for Accelerated Reader placement.	Teachers	Principal	STAR Program	\$1,000	Sept 2022- May 2023	STAR Reading test is available to students.	Lesson Plans
273	A "books on CD/tape" library is provided to assist struggling students with reading.	Teachers, Librarian	Principal	Teacher	\$750	Sept 2022- May 2023	Books on CD/Tape are available to students.	CD/Tape Library
297	A Learning Lab is used for special education students and principal selected regular education students.	Principal, Counselor, Teachers, Aides	Principal	Teachers, Aides	\$40,000	Sept 2022- May 2023	Student Schedules	Reduced Failure Rate
299	A discipline system has been added to address repeat offenders.	Assistant Principals	Assistant Principals	Discipline Management Software		Sept 2022- May 2023	Consistent Campus Discipline Policies	Discipline Referrals
301	Intervention teams are proactive in helping students be successful in the regular classroom.	Principal, Counselors, Teachers	Counselor	Staff	\$1,500	Sept 2022- May 2023	Intervention Teams are in place.	Reduced Special Education Referrals
306	Analyze data from paraprofessionals' files to ensure all Title 1 instructional aides are highly qualified.	All Instructional Para Professionals	Human Resources	Title IIA, Local Funds	\$500	Sept 2022- May 2023	Data Reports	Personnel Files, Professional Development records
307	Require any instructional aides not considered highly qualified to complete a Para - Professional Academy training if they work with Title 1 students.	All Instructional Para Professionals	Professional Development records, Number of paraprofessionals attending TOP training	Title IIA, Local Funds	\$500	Sept 2022- May 2023	TOP Training Reports	Professional Development Records, number of paraprofessionals attending TOP training
317	Saxon Phonics are utilized.	Teachers	Principal	Saxon Early Learning Program, HMH, hand w/o tears	\$8400.00	Sept 2022- May 2023	Teacher Lesson Plans	Student Progress Reports
350	Title I students participate in the Accelerated Reader program.	Teachers	Teachers	Scholastic Reading Counts	\$4,500	Sept 2022- May 2023	Reading Counts is Available	Student Reading and Test Results
357	Benchmark testing is conducted during the school year with the results disaggregated using DMAC (Data Management for Assessment and Curriculum)	Teachers, Principals, Counselors	Curriculum/Tech Integration Director	DMAC, Scantrons	\$5,000	Sept 2022- May 2023	Scheduled Benchmark Tests	Benchmark Results
397	Wylie I.S.D. contracts with Region 14 ESC for Title I Support Services.	Title I Coordinator, Principals	Superintendent	Region 14	\$4,500	Sept 2022- May 2023	Title I Reports	Title I Trainings and Support

		Goal 1 Obje	ective 2					
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT
465	Mclass is used 3 times a year to assess Pre -kindergarten students and identify student in need of interventions	Principal, Counselor, Teachers	Teachers	Software	0	Sept 2022- May 2023	Student Participation	Student Progress
	Read 180 and System 44 have been added to assist readers performing below grade level.	Principals, Teachers	Teachers, Instructional Aides, Special Ed,. Teachers	Software, Staff	\$110,000	Sept 2022- May 2023	Student Participation	STAAR, Benchmark Scores
494	Title1 teachers and instructional aides serve students in need of assistance.	Principal, Teachers, Aides	Principal, Teachers, Instructional Aides	Salary	\$42,000	Sept 2022- May 2023	Student Participation	Evaluation of Data, improved student performance
	Region XIV is providing curriculum support. We have contracted 15 days with a curriculum consultant.	Principal, Teachers	Principal, Teachers	Education Service Center	\$7500	Sept 2022- May 2023	Completed training	Days utilized
530	Proper procedures to identify RTI and Dyslexia students are utilized.	Principal, Teachers	Principal, Teachers	Staff, training	\$3000	Sept 2022- May 2023	Procedures utilized	Training pretended
532	Special population needs assessment for Title 1 is utilized.	Principal, Counselor	Principal, Counselor	ESL Packet	0	Sept 2022- May 2023	Parent Sign In Sheet	Program Evaluation
552	Lexia Core 5 is scientifically based researched program for Title 1 students. Lexia Core 5 is also being used for intervention.	Principals, Teachers,	Principal	Lexia Software	\$7500	Sept 2022- May 2023	Labs are in place.	Progress Reports
553	mClass is used to identify students for the Title 1 program within the first six weeks of the first semester.	Teacher, Reading Recovery teacher, Principal	Reading Recovery teacher, Principal	Materials, Curriculum, Substitutes	0	Sept 2022- May 2023	mClass results	BOY, MOY, Progress Monitoring Results
580	K-3 Teachers and Administrators participate in Reading Academy	Principal, Teachers	Principal, Teachers	Region XIV Guidance, staff, materials	\$22,000	Sept 2022- May 2023	System Utilized	Program Review
	I-Ready and Lexia are being utilized as a scientifically based researched program for Title 1 students	Principal, Teachers	Principal	I-Ready Software	\$9700	Sept 2022- May 2023	Curriculum used	Progress Reports
	Students can earn membership in the Acts of Kindness club by being kind to other students	Principal, Teachers	Principal, Teachers	Staffing	0	Sept 2022- May 2023	Teacher, Student Participation	Program Review

#### **OBJECTIVE 3:** Gifted and Talented students will perform at the following levels on the Texas Academic Performance Report.

Student Category			STAAR/	/EOC						College Pr	reparatory	y		STAAR/EOC TASP Equiv.	m	CLAS	<b>S</b> S
	R/ELA	М	W	S	SS	All	SAT	ACT	% Taking	%> Criteria	% Adv. Courses	%Rec. Program	% Testing AP	%> Criteria	K	1	2
GT	95	95	95	95	95	95											

#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT
41	Opportunities are available for students to advance/recover their academic status.	Principal, Counselors	Principal	Schedule, Region 14	\$4,000	Sept 2022- May 2023	Opportunities for Students Documented	Exams, Correspondence Courses
64	Proper procedures to identify Gifted and Talented students are utilized.	Counselors, Coordinators	Principal	Gifted and Talented Identification Instruments	\$5000	Sept 2022- May 2023	G/T Portfolios and Testing	GT Identification Assessments
65	Information is given to every teacher on the characteristics of gifted children, and differentiating the curriculum through appropriate strategies to better meet the needs of gifted students in their classroom.	G/T Coordinator, Counselors	Principal, G/T Coordinator	Professional Journals, Workshops	\$400	Sept 2022- May 2023	Teacher Lesson Plans	Handouts, Attendance, Modeling
66	Gifted students are served through a variety of services and special programs appropriate for gifted learners and in compliance with state regulations. Core subject teachers of GT students will be trained in GT techniques.	G/T Coordinator, Selected teachers	Principal, G/T Coordinator	Workshops, Region 14 Specialist	\$1000	Sept 2022- May 2023	Teacher Lesson plans	Attendance
	A program analysis is completed for all programs in the district with an emphasis on students in special population groups.	Asst. Superintendent	Asst. Superintendent	Survey	\$500	Sept 2022- May 2023	Program Analysis Documents	Survey Data
192	Special population needs assessment include Special Education, Gifted/Talented, 504, and English as a second language.	Asst. Superintendent	Asst. Superintendent	Needs assessment	\$500	Sept 2022- May 2023	Transition Teams	Needs assessment
199	Students in special programs receive services in a timely manner (as specified in Board Policy).	Principal, Diagnostician	Principal	Principal, diagnostician, counselor	\$145,000	Sept 2022- May 2023	Service Records	Timelines in Place
232	Core GT classes will give an opportunity for accelerated instruction in math, enrichment in other core subjects. The teachers are trained.	Principal	Principal	Assistant Superintendent	\$1000	Sept 2022- May 2023	Teacher Lesson Plans	Six Week Evaluations
263	We have GT parent surveys to get feedback on the program.	Assistant Superintendent, Principals	Assistant Superintendent	Assistant Superintendent	\$150	Sept 2022- May 2023	Scheduled Meetings	Meeting Minutes
	Dual credit English 3, English 4, American History, Government, Economics and Algebra are offered on campus during the school day.	Principal, Teacher, CJC	Principal	CJC, Teacher	\$160,000	Sept 2022- May 2023	Classes are offered.	Lesson Plans
	Assist teachers in maintaining or attaining certification through alternative programs, GT certification, ESL certification, coursework, and TExES testing in order to assure all staff is highly qualified.	All teachers	Principal	Title IIA, Local Funds	\$500	Sept 2022- May 2023	Reimbursement for taking exams.	Number of Teachers in ACPs, Professional development records
343	Advanced Language Arts is offered to students.	Principal, Counselors, Teachers	Teachers	Curriculum	Salaries	Sept 2022- May 2023	Schedules	Student Grades
483	The elective class CGRI ( Coding, Gaming, Robotics, Innovation) is offered at the JH	Principal, Teachers	Principal, Teachers	Curriculum, Software, textbooks	Salaries, Software	Sept 2022- May 2023	Student Participation	Improved Student achievement,
506	Added Interpersonal Studies as a CTE course.	Principal, Counselor, Teachers	Principal, Counselor, Teachers	Principal, Counselor, Teachers	Salaries	Sept 2022- May 2023	Student Participation	Improved student behavior, attendance, safety
	6th - 12th GT and advanced students are served through advanced classes at the JH and Pre AP and AP courses and other (STEM) specialty courses at the H.S.	Counselors, Coordinator	Principal, GT Coordinator	Curriculum, staff, materials	0	Sept 2022- May 2023	Curriculum used	Student Participation
565	Kindergarten students will be screened for gifted and talented services.	Counselors, GT Coordinator	Principal, GT Coordinator	Gifted and Talented Identification Instrument	0		G/T Portfolios and Testing	Student Participation

		Goal 1 Obje	ective 3					
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT
	Kindergarten students will be identified and served through pull-out classes by a GT specialist.	Counselors, GT Coordinator	Principal, GT Coordinator	Gifted and Talented Identification Instrument, staff	0	Sept 2022- May 2023	G/T Portfolios and Testing	Student Participation
	Information about referrals and services for the gifted learners will be shared with parents prior to the referral window opening.	Counselors, GT Coordinator	Principal, GT Coordinator	Methods of Communication by WISD	0	Sept 2022- May 2023	Curriculum used	Program Review
	Information is disseminated to all faculty about the characteristics of gifted students and the services the district provides.	Counselors, GT Coordinator	Principal, GT Coordinator	Methods of Communication by WISD	0	Sept 2022- May 2023	Student Participation	Program Review
569	Differentiation strategies that are appropriate for gifted learners are implemented by GT trained faculty.	Counselors, GT Coordinator	Principal, GT Coordinator	Curriculum, staff, materials	0	Sept 2022- May 2023	Curriculum used	Student Progress
	Gifted learners are served through cluster grouping, push-in and pull-out services.	Counselors, GT Coordinator	Principal, GT Coordinator	Curriculum, staff, materials	0	Sept 2022- May 2023	Curriculum used	Student Progress
	A Gifted and Talented Program Guide will be available to all parents and faculty.	Counselors ,GT Coordinator	Principal, GT Coordinator	Methods of Communication by WISD	0	Sept 2022- May 2023	Program Guide Distributed	Program Review
	A District GT Advisory Committee will be formed with campus representatives, parents, and administrators to analyze the program evaluations to make recommendations for program improvements	Counselors, GT Coordinator	Principal, GT Coordinator	Region XIV	\$2000	Sept 2022- May 2023	Parent Participation	Program Review
	Information will be provided to parents and families of gifted learners about enrichment and educational opportunities.	Counselors, GT Coordinator	Principal, GT Coordinator	Methods of Communication by WISD	0	Sept 2022- May 2023	Information Distributed	Program Review
574	Wylie I.S.D. contracts with Region 14's Gifted and Talented Consortium.	GT Coordinator	GT Coordinator	Region XIV	\$650	Sept 2022- May 2023	Region XIV Contract	Program Review
583	Added an additional part-time Gifted and Talented Coordinator for the district	Principal, Teachers	Program Coordinator	Curriculum.staffi ng	\$26000	Sept 2022- May 2023	Staffing acquired	Program Review
595	AP Statistics was added as an advanced math course at the High School	Principal, Teachers	Principal, Teachers	Curriculum, staffing	\$3000	Sept 2022- May 2023	Curriculum used	Student Progress

#### **OBJECTIVE 4:** At-Risk students will perform at the following levels on the Texas Academic Performance Report.

Student Category			STAAR/	/EOC						College Pı	reparatory	y		STAAR/EOC TASP Equiv.	m	CLAS	šS
	R/ELA	М	W	S	SS	All	SAT	АСТ	% Taking	%> Criteria	% Adv. Courses	%Rec. Program	% Testing AP	%> Criteria	K	1	2
At Risk	85	85	85	85	85	85											

Goal 1 Objective 4

#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOUR CES	DISTRICT COST	Time Line	EVIDENCE OF IMPLEMENTATION	FORMATIVE ASSESSMENT
16	Provide staff training on how to motivate students.	Teachers	Asst. Superintendent	ESC 14	\$500	Sept 2022- May 2023	Staff Development Records	Sign In Sheets, Classroom Observations
	Materials, supplies, equipment, and facilities are provided to ensure a successful school climate.	Superintendent, Principals, SBDM Committees	Superintendent	Salaries, Benefits, Services	\$179,637	Sept 2022- May 2023	Maintenance Records	Materials in place Lesson Plans, schedules
	Additional preparation and enrichment activities during scheduled times are provided targeting low performances.	Selected Teachers	Principal	Practice Materials	\$2,000	Sept 2022- May 2023	Student Participation	Lesson Plans
35	Teachers offer regularly scheduled tutorial sessions to students.	Teachers, Principal	Principal	Materials	\$40,000	Sept 2022- May 2023	Student Participation	Sign-in logs, Benchmarks, Student Grades
	Conduct Tuesday and Saturday School to make up for disciplinary alternatives and attendance make-up alternatives.	Coordinator, Asst. Principals	Principal	Schedule, Salaries	\$2,000	Sept 2022- May 2023	Student Participation	Attendance log
39	Counseling personnel and services are made available.	Superintendent, Principals, SBDM	Superintendent	Salaries, Benefits, Services	\$330,489	Sept 2022- May 2023	Counseling Records	Assignment, Sessions
40	Literacy groups are conducted as an extension of the Title 1 program.	Selected Teachers	Principal	Master Schedule, Materials	\$35,000	Sept 2022- May 2023	Literacy Group Records	Lesson Plans
43	Peer tutoring is utilized to provide additional assistance.	Teachers	Principal	Materials Specific to Tutorials		Sept 2022- May 2023	Tutoring Records	Lesson Plans, Benchmarks
	Provide teachers with training in integrating technology and the internet into curriculum.	Principals, Teachers, Network administrator	Asst. Superintendent	Schedule, Hardware, Software Grants	\$2,000	Sept 2022- May 2023	Staff Development Schedule, Moodle Courses	Lesson Plans, Classroom Observations
	Scientifically Research based programs are utilized during Enrichment Time for all Students.	Selected Teachers	Principal	Curriculu m, Training	\$25,000	Sept 2022- May 2023	Schedules	Lesson Plans
	STAAR data is disaggregated at the campus level to target student populations requiring additional preparation.	Testing Director, Counselors	Asst. Superintendent/ Principals	TAKS/ST AAR Data	\$11,000	Sept 2022- May 2023	Access to DMAC	Benchmarks, Student Grades
	The Data Management for Assessment and Curriculum (DMAC) is utilized and teachers are trained to do additional STAAR disaggregation.	AEIS Coordinator, Teachers	Principals	Hardware, Software, Training, Region 14		Sept 2022- May 2023	Access to DMAC	Training sessions
49	Skyward is utilized to allow all educators access to data to assist in managing student performance.	Asst. Superintendent, Principals, Teachers, network administrator	Asst. Superintendent	Hardware, Software	\$1,000	Sept 2022- May 2023	Access to Skyward	System Monthly Report
69	Proper procedures to identify at-risk students are utilized.	Counselors	Principal	At-Risk Identificati on Instrumen ts		Sept 2022- May 2023	At-Risk Documentation	At-Risk Identification Checklists
	Manipulatives and computer software to assist in specific areas of math difficulty are utilized.	Teachers	Principal	Materials, Hardware, Software	\$1,500	Sept 2022- May 2023	Content-Mastery Labs	Lesson Plans
104	At-risk students with potential for dropping out or being retained are identified.	Counselors	Principal	At-Risk Identificati on	\$0	Sept 2022- May 2023	At-Risk Identification Lists	At-Risk List

		Goal 1 Objec	tive 4					
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOUR CES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT
				Instrumen ts				
	There will be follow up on withdrawn students to ensure they have enrolled at another school.	Counselors	Principal	Student Records		Sept 2022- May 2023	Withdrawn Student Lists	Student Records
	P.A.L. (Peer Assistance and Leadership) - A cooperative program implemented by schools to provide the at-risk younger children with a6 role model.	Teachers, Counselors	Principals	Materials, Schedule		Sept 2022- May 2023	PAL Schedule	Activities, Lesson Plans
	Counseling is available to help students who deal with various personal issues affecting self-esteem, behavior, and responsibility in the school setting.	Teachers, Counselors	Principals	Materials		Sept 2022- May 2023	Counseling Sessions	Activities
	A program analysis is completed for all programs in the district with an emphasis on students in special population groups.	Asst. Superintendent	Asst. Superintendent	Survey		Sept 2022- May 2023	Program Analysis Documents	Survey Data
188	Student academic progress reports are available at the three-week mark of each six weeks.	Principal, Teachers	Principal	Skyward Gradeboo k		Sept 2022- May 2023	Progress Reports are posted/sent home to parents.	Progress Reports
191	In school suspension (ISS) is utilized for disciplinary matters.	Principal	Principal	Personnel to monitor ISS	cost of teacher/su pervisor assigned	Sept 2022- May 2023	ISS Records	Attendance sheets
	Special population needs assessment include Special Education, Gifted/Talented, 504, and English as a second language.	Asst. Superintendent	Asst. Superintendent	Needs assessme nt		Sept 2022- May 2023	Transition Teams	Needs assessment
		Principal, Diagnostician	Principal	Principal, diagnostic ian, counselor		Sept 2022- May 2023	Service Records	Timelines in Place
	Coordination between special populations programs is monitored and coordinated by our Student Services Director.	Asst. Superintendent, Special Pop. Coordinator	Asst. Superintendent	Meetings		Sept 2022- May 2023	Records	Minutes of Meetings
	Each year, the District Site-Based Decision Making committee assesses student performance on the academic excellence indicators that are disaggregated by all student groups.	Assistant Superintendent	Assistant Superintendent	SBDM Committe es		Sept 2022- May 2023	AEIS Reports	Minutes from meeting
	Additional assistance is provided to students identified as needing help in meeting the state's challenging student academic achievement.	Principal	Principal, teachers	Principal, Campus Committe e		Sept 2022- May 2023	Schedules	Courses in Place
252	Double Blocked Math is available to all students who need help in Algebra I.	Principal	Principal	Teachers	\$10,000	Sept 2022- May 2023	Algebra I Schedules	Teacher Schedules, Lesson Plans
253	Quality workbooks and study guides are used to increase to improve student performance on the /STAAR/EOC.	Principal	Principal	Teachers		Sept 2022- May 2023	Workbooks are available.	Lesson Plans
	Summer review and remediation is available for all students that do not pass any portion of the End of Course Tests.	Principal	Principal	Teachers			Summer Course Schedule	Teacher schedules
267	STAR R testing is used for Accelerated Reader placement.	Teachers	Principal	STAR Program		Sept 2022- May 2023	STAR Reading test is available to students.	Lesson Plans
273	A "books on CD/tape" library is provided to assist struggling students with reading.	Teachers, Librarian	Principal	Teacher		Sept 2022- May 2023	Books on CD/Tape are available to students.	CD/Tape Library

		Goal 1 Objec	tive 4					
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOUR CES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT
282	Speech intervention is available as a pre-referral service.	Principal, Coop Personnel	Principal	Student Services Staff	\$30,000	Sept 2022- May 2023	Intervention Schedules	Documentation of Served Students
283	Kindergarten and Pre-K students enroll on-line during the summer	Principal, Teachers, Nurse	Principal	Staff	\$15,000	Sept 2022- May 2023	Scheduling	Screened and Enrolled Students
	STAAR, Math, Science, Social Studies and ELA remediation tutorials are available.	Principal, Teachers, Volunteers	Principal	College Students	\$5000	Sept 2022- May 2023	Tutorials	Student success on TAKS
292	Double-Block (2 periods) Math classes are offered.	Teachers	Principal	Budget	\$20,000	Sept 2022- May 2023	Student Schedules	Lesson Plans, Student Grades
	A Learning Lab is used for special education students and principal selected regular education students.	Principal, Counselor, Teachers, Aides	Principal	Teachers, Aides	\$40,000	Sept 2022- May 2023	Student Schedules	Reduced Failure Rate
	Intervention teams are proactive in helping students be successful in the regular classroom.	Principal, Counselors, Teachers	Counselor	Staff	\$1,500	Sept 2022- May 2023	Intervention Teams are in place.	Reduced Special Education Referrals
317	Saxon Phonics are utilized.	Teachers	Principal	Saxon Early Learning Program, HMH, hand w/o tears	\$8400.00	Sept 2022- May 2023	Teacher Lesson Plans	Student Progress Reports
340	ALEKS Math, a web based math program with individualized assessment and learning is utilized.	Special Ed. Math Teacher	Special Ed. Math Teacher	Computer s, Software	\$2,500	Sept 2022- May 2023	Program Access	Benchmark Results, Student Grades
349	Professional development is planned on differentiating instruction for students.	Principal, Teachers	Curriculum Director	Moodle, Region 14	\$3,000	Sept 2022- May 2023	Professional Development Schedules	Sign In Sheets
	Through the use of web based instructional programs such as "BrainPop", student achievement will be enhanced by integrating technology skills into the core curriculum subjects.	Teachers	Curriculum Director	Web Based Software	\$8,270	Sept 2022- May 2023	Available Web Based Programs	Monthly Usage Reports
	Benchmark testing is conducted during the school year with the results disaggregated using DMAC (Data Management for Assessment and Curriculum)	Teachers, Principals, Counselors	Curriculum/Tech Integration Director	DMAC, Scantrons	\$5,000	Sept 2022- May 2023	Scheduled Benchmark Tests	Benchmark Results
381	Strategies to encourage new students and help them assimilate to new school.	Counselors, Teachers, Students	Principals, Counselors	Counselor s, Planned Activities	\$350	Sept 2022- May 2023	Activities for New Students	Student Activities
	Students can earn awards/rewards for A/R, reading programs( read to succeed) and Good Behavior.	Counselors, Teachers	Counselors, Teachers	Rewards, Parent Volunteer s	\$3,500	Sept 2022- May 2023	Store is Open Each Six Weeks	A/R and Discipline Records
395	Content Mastery is available for students in need of assistance.	Teachers	Principals, Teachers	Content Mastery Lab	Salaries	Sept 2022- May 2023	Content Mastery Records	Students Served in Content Master
435	Participates in "Backpacks for Kids".	Counselors	Counselors, Teachers	Donations from communit y, food	\$0	Sept 2022- May 2023	Student participation	Monthly report thru Food Bank of Abilene

_		Goal 1 Objec	tive 4					
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOUR CES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT
				bank				
	Staff will indentify economically disadvantaged students that did not meeting the passing standards on English EOC test	Principals, Counselors, teachers	Principals, Counselors, English Teachers	Demograp hic reports, Testing Materials, Student test data	\$0	Sept 2022- May 2023	Student participation	Student list
443	English teachers will provide individual assistance to economically disadvantaged students not meeting passing standards on EOC test	Principals, Counselors, English teachers	Principals, Counselors, English Teachers	Software, Testing Materials	\$3500.00	Sept 2022- May 2023	Student participation	Student Progress
444	Students have access to the Credit Recovery Lab	Principals, Counselors, Teachers	Principals , Counselors, Teachers	Software	\$40,000	Sept 2022- May 2023	Student participation	Student Progress
	Economically disadvantaged students will be identified and provided remediation and tutorials for 8th grade US History	Principals, Counselor,, Teachers	Counselor , Teachers	Software and Testing materials	\$2500.00	Sept 2022- May 2023	Student Participation	Students success on STAAR
455	Progress Learning will be used for remediation and TEKS reinforcement.	Teachers, Principals	Principals, Teachers	Software	\$1500.00	Sept 2022- May 2023	Students Participation	Student Progress
	Content curriculum planning days will be used 3 times per school year to provide teachers time to review plans and strategies	Teachers, Principals, Assist. Principals	Principals, Teachers	Teachers		Sept 2022- May 2023	Participation	Students success and improvement on STAAR
472	Behavior coach will meet with students identified as at-risk with behavioral issues and will use the SOAR curriculum.	Principal , Assistant Principal	Behavioral Coach, Instructional aide, teachers	Curriculu m, software, staff	\$50,000	Sept 2022- May 2023	Student Participation	Improvement in academics, improved STAAR results
		Principal, Assistant Principal, teachers	Principals , Counselors, teachers	Curriculu m, software, master schedule	0	Sept 2022- May 2023		Evaluation of Data, improved student performance
	Special Education teachers and students will go into the regular classroom (Inclusion)for instruction to prepare for STAAR test given to Special Education students on grade level.	Principals, Teachers	Principals, Teachers, Special Ed. Teachers	Curriculu m, Teachers	0	Sept 2022- May 2023	Student Participation	Student success, Evaluation of Data
	Wylie I.S.D. provides Federal and State required services to eligible students in the least restrictive environment 100% of the time.	Principal, Teachers	Director of Student Services	Diagnostic ians, Counselor s	Salaries	Sept 2022- May 2023	Student Schedules	Benchmark Scores
506	Added Interpersonal Studies as a CTE course.	Principal, Counselor, Teachers	Principal, Counselor, Teachers	Principal, Counselor , Teachers		Sept 2022- May 2023	Participation	Improved student behavior, attendance, safety
520	TEKS Resource System is provided as a curriculum guide for all core subjects.	Principal, Teachers	Principal, Teachers	Education Service Center	\$27000	Sept 2022- May 2023	Completed training	Lesson plans
529	EOC data is disaggregated at the campus level to target student populations requiring additional preparation.	Principal, Teachers	Principal, Teachers	DMAC, staff	\$8000	Sept 2022- May 2023	Addition preparation completed	Data gathered

		Goal 1 Objec	tive 4					
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOUR CES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT
530	Proper procedures to identify RTI and Dyslexia students are utilized.	Principal, Teachers	Principal, Teachers	Staff, training	\$3000	Sept 2022- May 2023	Procedures utilized	Training pretended
531	Campuses hold "Parent Nights" where parents of English Learner students can receive information about school programs and opportunities	Principal, Teachers	Principal, Teachers	System 44/Read 180 licenses	\$25000	Sept 2022- May 2023	Utilization of software	Installation of software
534	Teachers offer tutorials during the enrichment period.	Principal, Teachers	Principal, Teachers	Schedulin g	0	Sept 2022- May 2023	Tutorials offered	Staffing, scheduling
544	The Frontline Education System is used for tracking Special Education and 504 students.	Principal, Teachers	Principal, Teachers	Special education software	\$10000	Sept 2022- May 2023	System utilized	System ordered
552	Lexia Core 5 is scientifically based researched program for Title 1 students. Lexia Core 5 is also being used for intervention.	Principals, Teachers,	Principal	Lexia Software	\$7500	Sept 2022- May 2023	Labs are in place.	Progress Reports
553	mClass is used to identify students for the Title 1 program within the first six weeks of the first semester.	Teacher, Reading Recovery teacher, Principal	Reading Recovery teacher, Principal	Materials, Curriculu m, Substitute s	0	Sept 2022- May 2023	mClass results	BOY, MOY, Progress Monitoring Results
554	mClass is given to students in K-2 three times per year. The mClass results are shared with the parents and used to identify students in need of interventions and screens for dyslexia.	Teachers	Principal	mClass Materials	0	Sept 2022- May 2023	mClass results	BOY, MOY, Progress Monitoring Results
556	STAR Math is utilized to identify students in need of interventions	Principal, Teachers	Principal	Software	\$5200	Sept 2022- May 2023	Student Participation	Progress Reports
576	Create and Implement an Accelerated Instruction Plan required by HB 4545	Principal, Teachers	Principal	TEA Guidance	0	Sept 2022- May 2023	Student Documentation	Student Achievement
577	Teachers are trained in Edgenuity	Principal, Teachers	Principal, Teachers	Edgenuity Learning Managem ent System	\$3000	Sept 2022- May 2023	System utilized	Program Review
580	K-3 Teachers and Administrators participate in Reading Academy	Principal, Teachers	Principal, Teachers	Region XIV Guidance, staff, materials	\$22,000	Sept 2022- May 2023	System Utilized	Program Review
582	Mentors Care program meets the needs of identified students	Teachers, Principals, Counselors	Program Coordinator	Staff, materials	\$50000	Sept 2022- May 2023	Student Participation	Program Review
584	I-Ready and Lexia are being utilized as a scientifically based researched program for Title 1 students	Principal, Teachers	Principal	I-Ready Software	\$9700	Sept 2022- May 2023	Curriculum used	Progress Reports
586	ST Math will be used for math remediation and accelerated instruction	Principal, Teachers	Principal, Teachers	Software Program	\$5000	Sept 2022- May 2023	Student Participation	STAAR,Benchma rk Scores
587	EdPuzzle software program is used as a supplemental resource.	Principal, Teachers	Principal, Teachers	Software Program	\$2700	Sept 2022- May 2023	Student Participation	Benchmark Scores
588	Flocabulary software program is utilized as a supplemental resource	Principal, Teachers	Principal, Teachers	Software Program	\$5200	Sept 2022- May 2023	Student Participation	Benchmark Scores

## **OBJECTIVE 5:** Career and Technology students will perform at the following levels on the Texas Academic Performance Report.

Student Category			EOC	2						College Pi	reparatory	y		STAAR/EOC TASP Equiv.	m	CLAS	5S
	R/ELA	М	W	S	SS	All	SAT	АСТ	% Taking	%> Criteria	% Adv. Courses	%Rec. Program	% Testing AP	%> Criteria	К	1	2
									-			_					

		Goal 1 O	bjective 5					
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF IMPLEMENTATION	FORMATIVE ASSESSMENT
37	Computer labs/ Chromebook carts and direct, high-speed internet access are utilized.	Asst. Superintendent, Network Administrator, Principals	Asst. Superintendent	Region 14, Equipment, Contracted Services	\$24,700	Sept 2022- May 2023	Availability of Computer Labs	Internet, e-mail, Lesson Plans
44	Provide teachers with training in integrating technology and the internet into curriculum.	Principals, Teachers, Network administrator	Asst. Superintendent	Schedule, Hardware, Software Grants	\$2,000	Sept 2022- May 2023	Staff Development Schedule, Moodle Courses	Lesson Plans, Classroom Observations
76	Technology preparation and school to work courses continue to be integrated into the curriculum (i.e. computerized drafting, commercial art, etc.).	Selected Teachers	Principal	Schedule, Hardware, Software	\$8,000	Sept 2022- May 2023	Class Schedules	Schedule, Lesson Plans
118	Career Day is hosted annually for students.	Counselors	Principal, Counselor	Correspondence	\$2,500	Sept 2022- May 2023	Career Day Schedule	Attendance
240	Each year, the District Site-Based Decision Making committee assesses student performance on the academic excellence indicators that are disaggregated by all student groups.	Assistant Superintendent	Assistant Superintendent	SBDM Committees	\$0	Sept 2022- May 2023	AEIS Reports	Minutes from meeting
241	Our counselors provide sources of information on higher education admissions and financial aid for students.	HS Counselors	Principal	Counselors, Information from Colleges	\$240,000	Sept 2022- May 2023	Financial Aid Information is available.	Materials distributed
294	Smart Board technology is utilized in all classes.	Principal, Technology Director	Principal	Activity Funds	\$8,000	Sept 2022- May 2023	Interactive Whiteboards are installed.	Lesson Plans/Classroom Observations
332	Video Technology is offered as an elective.	Principals, Video Technology Teacher	Teacher	Software and Hardware	\$5,000	Sept 2022- May 2023	Class Schedule	Student Projects
335	JAVA (Computer Programming) class is offered as an elective.	Principal, Teacher	Teacher	Textbook, Computers	Salary	Sept 2022- May 2023	Schedule	Curriculum Implemented
351	There are wireless access points within the district.	Technology Director	Technology Director	Access Points, iPads	\$1,000	Sept 2022- May 2023	Access Points are available.	Access Point Use by Staff
352	Digital Media classes are offered as an elective.	Principal, Teacher	Teacher	Computers, Software, Hardware	\$8,000	Sept 2022- May 2023	Schedules	Student Participation and Projects
420	Teachers utilize iPads and chromebooks and their latest applications as part of instruction enhancement.	Principals, Teachers	Teachers	Apples Resources	\$10,800	Sept 2022- May 2023	Scheduled Activities	Monthly Schedules
	Communication Classes offered to focus on the organization and written form prior to presentation.	Principals, Teachers	Teachers	Curriculum	\$0	Sept 2022- May 2023		Student Progress Reports
473	Multi Media is offered as an elective class for 8th graders	Principal, Assistant	Principals ,	Curriculum,	\$7,500+P	Sept 2022-	Student	Student

		Goal 1 O	bjective 5					
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT
		Principal, teachers	Counselors, teachers		TO/f0und ation grants	May 2023	Participation	enrollment, improved student performance
483	The elective class CGRI ( Coding, Gaming, Robotics, Innovation) is offered at the JH	Principal, Teachers	Principal, Teachers	Curriculum, Software, textbooks	Salaries, Software	Sept 2022- May 2023	Student Participation	Improved Student achievement,
495	Business Management Class is offered	Principal, Teachers	Principal, Teachers	Software, textbooks	\$3500.00	Sept 2022- May 2023	Student Participation	Evaluation of Data, improved student performance
496	"Purple Dog Business " continues to be run by high school students and teachers to learn how to run a business	Principal, Teachers	Principal, Teachers	materials	0	Sept 2022- May 2023	Student Participation	Evaluation of Data, improved student performance
498	Horticulture is offered as an Ag class	Principal, Teachers	Principal, Teachers	Staff, materials ,	\$15,000	Sept 2022- May 2023	Student Participation	Student enrollment, Evaluation of Data
506	Added Interpersonal Studies as a CTE course.	Principal, Counselor, Teachers	Principal, Counselor, Teachers	Principal, Counselor, Teachers	Salaries	Sept 2022- May 2023	Student Participation	Improved student behavior, attendance, safety
510	Ag. classroom, dressing room, and wood shop area was added.	Principal, Teachers	Principal, Teachers	Staff, materials		Sept 2022- May 2023	Student Participation	Evaluation of Data, improved student performance
511	Floral Design is offered as an elective class	Principal, Teachers	Principal, Teachers	Staff, materials	\$5000.00	Sept 2022- May 2023	Student Participation	Evaluation of Data, improved student performance
526	Medical Terminology and Anatomy and Physiology are offered	Principal, Teachers	Principal, Teachers	Curriculum, staffing	\$10000	Sept 2022- May 2023	Course being offered	Courses scheduled
557	Financial Math is offered as a CTE course.	Principal, Teachers	Principal, Teachers	Curriculum, staffing	\$8500	Sept 2022- May 2023	Curriculum used	Material Evaluation
558	Health Science Theory is offered as a CTE course.	Principal, Teachers	Principal, Teachers	Curriculum, staffing	\$1250	Sept 2022- May 2023	Curriculum used	Material Evaluation
559	Fashion Marketing is offered as a CTE course.	Principal, Teachers	Principal, Teachers	Curriculum, staffing	\$1250		Curriculum used	Material Evaluation
560	Sports and Entertainment Marketing is offered as a CTE course,	Principal, Teachers	Principal, Teachers	Curriculum, staffing	\$1500	-	Curriculum used	Material Evaluation
561	Lifetime Nutrition and Wellness is offered as a CTE course.	Principal, Teachers	Principal, Teachers	Curriculum, staffing	\$3900	-	Curriculum used	Material Evaluation
562	Sports Medicine is offered as a CTE course.	Principal, Teachers	Principal, Teachers	Curriculum, staffing	\$2500	Sept 2022- May 2023	Curriculum used	Material Evaluation
563	Culinary Arts 1 is offered as a CTE course.	Principal, Teachers	Principal, Teachers	Curriculum, staffing	\$2600	Sept 2022- May 2023	Curriculum used	Material Evaluation
592	Certified Nursing Assistant Program is offered a CTE course	Principal, Teachers	Principal, Teachers	Curriculum, staffing	\$13000		Curriculum used	Material

		Goal 1 O	bjective 5					
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT
						May 2023		Evaluation
593	Certified Veterinarian Assistant Program is offered as a CTE course	Principal, Teachers	Principal, Teachers	Curriculum, staffing		Sept 2022- May 2023	Curriculum used	Material Evaluation
594	Advanced Culinary Arts is offered as a CTE course	Principal, Teachers	Principal, Teachers	Curriculum, staffing		Sept 2022- May 2023	Curriculum used	Material Evaluation
601	New course added - Principles of Construction	Principal, Teachers	Principal, Teachers	Curriculum, staffing		Sept 2022- May 2023	Curriculum used	Student Progress
602	New course added - Electrical Technology I	Principal, Teachers	Principal, Teachers	Curriculum, staffing		Sept 2022- May 2023	Curriculum used	Student Progress
603	New course added - Advanced Floral Design	Principal, Teachers	Principal, Teachers	Curriculum, staffing		Sept 2022- May 2023	Curriculum used	Student Progress
604	New course added - Fashion Design II	Principal, Teachers	Principal, Teachers	Curriculum, staffing		Sept 2022- May 2023	Curriculum used	Student Progress
606	New course added - Practicum of Entrepreneurship	Principal, Teachers	Principal, Teachers	Curriculum, staffing		Sept 2022- May 2023	Curriculum used	Student Progress
607	New course added - Practicum of Graphic Design and Illustration	Principal, Teachers	Principal, Teachers	Curriculum, staffing		Sept 2022- May 2023	Curriculum used	Student Progress
608	New course added - Practicum of Audio/Video Production	Principal, Teachers	Principal, Teachers	Curriculum, staffing		Sept 2022- May 2023	Curriculum used	Student Progress
614	Joined Development Abilene's NextU program	Principal, Teachers	Principal, Teachers	Staffing,Grant			Student Participation	Program Review
	Campus was granted through Region 14 the Texas Regional Pathways grant which allows for a Senior Advisor on campus	Principal, Teachers	Principal, Teachers	Staffing, Grant		Sept 2022- May 2023	Student Participation	Program Review

#### **OBJECTIVE 6:** Special Education students will perform at the following levels on the Texas Academic Performance Report.

Student Category			EOC	2						College P	reparatory			STAAR/EOC TASP Equiv.	m	CLAS	S
	R/ELA	М	W	S	SS	All	SAT	ACT	% Taking	%> Criteria	% Adv. Courses	%Rec. Program	% Testing AP	%> Criteria	K	1	2
Special Ed.	85	85	85	85	85	85											

#### Goal 1 Objective 6

#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF IMPLEMENTATION	FORMATIVE ASSESSMENT
14	Provide staff training on special education, technology, and teacher appraisals.	Principals, Teachers	Asst. Superintendent	Schedule, Meetings	\$2000	Sept 2022- May 2023	Staff Development Records	Attendance, Implementation
40	Literacy groups are conducted as an extension of the Title 1 program.	Selected Teachers	Principal	Master Schedule, Materials	\$35,000	Sept 2022- May 2023	Literacy Group Records	Lesson Plans
	Scientifically Research based programs are utilized during Enrichment Time for all Students.	Selected Teachers	Principal	Curriculum, Training	\$25,000	Sept 2022- May 2023	Schedules	Lesson Plans
	STAAR data is disaggregated at the campus level to target student populations requiring additional preparation.	Testing Director, Counselors	Asst. Superintendent/Pri ncipals	TAKS/STAAR Data	\$11,000	Sept 2022- May 2023	Access to DMAC	Benchmarks, Student Grades
	The Data Management for Assessment and Curriculum (DMAC) is utilized and teachers are trained to do additional STAAR disaggregation.	AEIS Coordinator, Teachers	Principals	Hardware, Software, Training, Region 14	\$3000	Sept 2022- May 2023	Access to DMAC	Training sessions
49	Skyward is utilized to allow all educators access to data to assist in managing student performance.	Asst. Superintend ent, Principals, Teachers, network administrator	Asst. Superintendent	Hardware, Software	\$1,000	Sept 2022- May 2023	Access to Skyward	System Monthly Report
60	End of school year assessments are conducted to monitor student progress in Title I, RTI and Dyslexia programs.	Selected Teachers	Principal	Schedule, Materials	\$20,000	Sept 2022- May 2023	Testing Schedules	Lesson Plans, Benchmarks
70	Manipulatives and computer software to assist in specific areas of math difficulty are utilized.	Teachers	Principal	Materials, Hardware, Software	\$1,500	Sept 2022- May 2023	Content-Mastery Labs	Lesson Plans
77	Proper procedures to identify special education students are utilized.	Counselors	Principal	At-Risk Identification Instruments	\$15,000	Sept 2022- May 2023	Special Education Policies	Checklists, Modifications
78	Inclusion is conducted where appropriate. Students are placed into the least restrictive environment.	Selected Teachers	Principal	Staff Meetings, Curriculum Materials	\$40,000	Sept 2022- May 2023	Schedules	Lesson Plans, Progress Monitoring
	Speech/Language Pathologists assess evaluate, and interpret the speech/language development of students through various assessment instruments.	Pathologist, Teachers Principals, parents	Principal	Materials, Schedule	\$130,000	Sept 2022- May 2023	Schedules	Assessments
80	A Functional Academics class setting is available to students as needed.	Selected Teachers	Principal, Student Services	Materials, Equipment, Facility		Sept 2022- May 2023	Schedules	Enrollment, Lesson Plans
81	A district wide program assessment (CAP - Comprehensive Needs Assessment) is conducted.	Special Ed. Administratio n	Special Ed. Administration	CAP Training Manual	\$500	Sept 2022- May 2023	Process is Complete	CAP Report
	Special Education ARD meetings have academic, educational, and psychological information necessary to target individual needs of each student in planning an appropriate educational program through inclusion and modifications in the regular classroom.	Selected Teachers, Diagnosticia n, counselors, Principals	Principal, Diagnostician	Assessment, Reports, Schedule	\$55,000	Sept 2022- May 2023	ARD Meeting Schedules	Schedules, Assessments
	Speech therapy sessions are enhanced by using technology and other new methods and materials.	Speech/Lan guage Pathologist	Student Services Director	Hardware, Software, Augmentative Communication	\$1,500	Sept 2022- May 2023	Schedules, Technology, and Materials in Place	Lesson Plans

	Goal 1 Objective 6												
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT					
				devices.									
87	Staff development for special population personnel will be attended to keep informed of innovative trends, Response to Intervention, bullying and remain in compliance with current laws and regulations.	Special Population Personnel	Asst. Superintendent, Program directors	Registration Fees, Travel	\$1,000	Sept 2022- May 2023	Staff Development Schedules	Registration, Attendance					
88	Students who qualify for Speech Therapy will meet the criteria of their yearly Individual Education Plan.	Speech/Lan guage Pathologist, teachers, Principal	Student Services, Region 14 ESC, Principal	Meetings, Materials, Tests	\$2,500	Sept 2022- May 2023	Individual Education Plan	Registration, Lesson Plans, Coordination Sheets					
89	The Education Diagnosticians assess and evaluate academic and educational difficulties as well as interpret psychological difficulties that affect educational performance.	Selected Teachers	Principal	Hardware, Software, Scheduling	\$150,000	Sept 2022- May 2023	Testing Records	Lesson Plans					
90	Transition Planning Meetings disseminate information to High School special ed. students and their parents concerning the transition from high school to continuance of their goals for educational schooling, vocational training, and job opportunities.	Diagnosticia n, Selected Teachers, special adjustment coordinator counselors	Diagnostician	Assessments, Representatives from Outside Agencies	\$1,500	Sept 2022- May 2023	Meeting Minutes	Job progress reports					
139	Meetings are held for special population parents to receive guidance in helping their children with the curriculum; and dispense information on characteristics of the various programs' services, laws, guidelines, rules, and resources available.	Program Coordinators , Selected Teachers	Program Coordinators, Principals	Materials, Schedule	\$2,500	Sept 2022- May 2023	Meeting Schedules	Attendance					
183	Staff development includes the following special education topics: timelines for initial evaluations, least restrictive environment, related services, re-evaluation timelines, and transition services.	Asst. Superintend ent, Principals	Asst. Superintendent	Student Services Staff, Materials	\$1000	Sept 2022- May 2023	Professional Development Schedules	Sign-in sheet for Staff developmen scheduled					
184	A program analysis is completed for all programs in the district with an emphasis on students in special population groups.	Asst. Superintend ent	Asst. Superintendent	Survey	\$500	Sept 2022- May 2023	Program Analysis Documents	Survey Data					
185	An ongoing method of district-wide tracking of related services are in place.	Asst. Superintend ent	Asst. Superintendent	Tracking Instrument	\$1000	Sept 2022- May 2023	Services can be tracked.	District tracking instrument in place					
186	Diagnosticians and speech pathologists provide services to qualifying students.	Superintend ent	Superintendent	Personnel Budget	\$60,000	Sept 2022- May 2023	Service Records	Employment contract of new personnel					
187	Special Education evaluations and related services are conducted according to TEA specified guidelines.	Asst. Superintend ent, Diagnosticia ns, Principals	Asst. Superintendent	TEA guidelines	\$35,000	Sept 2022- May 2023	Services are offered to qualifying students.	ARD paperwork					
192	Special population needs assessment include Special Education, Gifted/Talented, 504, and English as a second language.	Asst. Superintend ent	Asst. Superintendent	Needs assessment	\$500	Sept 2022- May 2023	Transition Teams	Needs assessment					
197	Pre-school transition is monitored by the ARD committees for students receiving special education services.	Principal, Diagnosticia n, Teachers	Principal	Principal, diagnostician, teachers	\$15,000	Sept 2022- May 2023	ARD Committee Records	Individual Education Plans					

	G	oal 1 Obj	ective 6					
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT
201	Coordination between special populations programs is monitored and coordinated by our Student Services Director.	Asst. Superintend ent, Special Pop. Coordinator	Asst. Superintendent	Meetings	\$1000	Sept 2022- May 2023	Records	Minutes of Meetings
202	The PBMAS (Performance Based Monitoring Analysis System) is used to address areas of weaknesses (3's & 4's).		Asst. Superintendent	PBMAS report	\$1000	Sept 2022- May 2023	Areas of Weakness Are Addressed	Report of Findings
204	Confidentiality training is given to all staff.	Asst. Superintend ent	Asst. Superintendent	Student Service Staff	\$1000	Sept 2022- May 2023	Signed Documentation	Staff Training, Signed Forms
205	Students in need of assistive technology receive services as appropriate.	Principal, Diagnosticia n	Principal	Assistive technology	\$2000	Sept 2022- May 2023	Assistive Technology Reports	Assistive Technologies in Place
206	The amount of special education money spent (% of personnel involved) on special education only is tracked.	Business Office	Business manager	Staff	\$500	Sept 2022- May 2023	Special Education Reports	Special Ed. Expense Report
240	Each year, the District Site-Based Decision Making committee assesses student performance on the academic excellence indicators that are disaggregated by all student groups.	Assistant Superintend ent	Assistant Superintendent	SBDM Committees	\$0	Sept 2022- May 2023	AEIS Reports	Minutes from meeting
247	The campus develops parent involvement policies.	Principal	Principal	Principal, Campus Committee	\$0	Sept 2022- May 2023	Parent Involvement Policies	Principal, Campus Committee Minutes
249	Additional assistance is provided to students identified as needing help in meeting the state's challenging student academic achievement.	Principal	Principal, teachers	Principal, Campus Committee	\$0	Sept 2022- May 2023	Schedules	Courses in Place
265	Special Education students receive goals and objectives updates each six weeks.	Teachers	Principal	Teacher	\$600	Sept 2022- May 2023	Goals and Objective Reports	Updates Each Six Weeks
267	STAR R testing is used for Accelerated Reader placement.	Teachers	Principal	STAR Program	\$1,000	Sept 2022- May 2023	STAR Reading test is available to students.	Lesson Plans
273	A "books on CD/tape" library is provided to assist struggling students with reading.	Teachers, Librarian	Principal	Teacher	\$750	Sept 2022- May 2023	Books on CD/Tape are available to students.	CD/Tape Library
279	The Edmark Reading curriculum is utilized in the Functional Academics program.	Teacher	Principal	Special Education Budget	\$10,000	Sept 2022- May 2023	Curriculum Implemented	Lesson Plans
282	Speech intervention is available as a pre-referral service.	Principal, Coop Personnel	Principal	Student Services Staff	\$30,000	Sept 2022- May 2023	Intervention Schedules	Documentation of Served Students
286	STAAR, Math, Science, Social Studies and ELA remediation tutorials are available.	Principal, Teachers, Volunteers	Principal	College Students	\$5000	Sept 2022- May 2023	Tutorials	Student success on TAKS
297	A Learning Lab is used for special education students and principal selected regular education students.	Principal, Counselor, Teachers, Aides	Principal	Teachers, Aides	\$40,000	Sept 2022- May 2023	Student Schedules	Reduced Failure Rate
301	Intervention teams are proactive in helping students be successful in the regular classroom.	Principal, Counselors,	Counselor	Staff	\$1,500	Sept 2022- May 2023	Intervention Teams are in place.	Reduced Special Education

	G	oal 1 Obj	ective 6					
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT
		Teachers						Referrals
317	Saxon Phonics are utilized.	Teachers	Principal	Saxon Early Learning Program, HMH, hand w/o tears	\$8400.00	Sept 2022- May 2023	Teacher Lesson Plans	Student Progress Reports
340	ALEKS Math, a web based math program with individualized assessment and learning is utilized.	Special Ed. Math Teacher	Special Ed. Math Teacher	Computers, Software	\$2,500	Sept 2022- May 2023	Program Access	Benchmark Results, Student Grades
349	Professional development is planned on differentiating instruction for students.	Principal, Teachers	Curriculum Director	Moodle, Region 14	\$3,000	Sept 2022- May 2023	Professional Development Schedules	Sign In Sheets
368	eStar software is used to monitor student progress and to prepare IEPs.	Student Services Staff Members	Director of Student Services	eSped Subscription	\$25,000	Sept 2022- May 2023	eSped is available.	IEPs, Data for Students
395	Content Mastery is available for students in need of assistance.	Teachers	Principals, Teachers	Content Mastery Lab	Salaries	Sept 2022- May 2023	Content Mastery Records	Students Served in Content Master
429	Resource classes will be incorporated into regular classes for writing instruction when appropriate.	Principals, Special Education Teachers, Teachers	Special Education Teachers, Teachers	Curriculum	\$0	Sept 2022- May 2023	Student participation	Student Progress
440	Special Ed Students will take advantage of make-up dates on Reading EOC to increase participation rates to 95% or above.	Principal, Counselors Sp. Ed Teachers	Principals, Counselors, Sp. Ed. Teachers	Testing Materials	\$0	Sept 2022- May 2023	Student participation	Student attendance for Reading EOC
441	Special Education Teachers will contact parents the week prior to EOC testing to remind them of testing dates and encourage attendance of their student	Special Education teachers	Principals, Counselors, Sped. Ed. Teachers	phones, emails, letters home	\$0	Sept 2022- May 2023	Sp. Ed. Teachers contact logs	Student attendance for Reading EOC
455	Progress Learning will be used for remediation and TEKS reinforcement.	Teachers, Principals	Principals, Teachers	Software	\$1500.00	Sept 2022- May 2023	Students Participation	Student Progress
465	Mclass is used 3 times a year to assess Pre -kindergarten students and identify student in need of interventions	Principal, Counselor, Teachers	Teachers	Software	0	Sept 2022- May 2023	Student Participation	Student Progress
479	Special Education teachers and students will go into the regular classroom (Inclusion)for instruction to prepare for STAAR test given to Special Education students on grade level.	Principals, Teachers	Principals, Teachers, Special Ed. Teachers	Curriculum, Teachers	0	Sept 2022- May 2023	Student Participation	Student success, Evaluation of Data
480	Read 180 and System 44 have been added to assist readers performing below grade level.	Principals, Teachers	Teachers, Instructional Aides, Special Ed,. Teachers	Software, Staff	\$110,000	Sept 2022- May 2023	Student Participation	STAAR, Benchmark Scores
481	Wylie I.S.D. provides Federal and State required services to eligible students in the least restrictive environment 100% of the time.	Principal, Teachers	Director of Student Services	Diagnosticians, Counselors	Salaries	Sept 2022- May 2023	Student Schedules	Benchmark Scores
513	Dyslexia Course "Reading by Design" is offered to students with Dyslexia.	Principal, Teachers	Principal, Teachers	Staff, materials, software	\$7000.00		Student Participation	Evaluation of Data, improved student performance

	Goal 1 Objective 6												
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST		EVIDENCE OF	FORMATIVE ASSESSMENT					
534	Teachers offer tutorials during the enrichment period.	Principal, Teachers	Principal, Teachers	Scheduling	0	Sept 2022- May 2023	Tutorials offered	Staffing, scheduling					
544	The Frontline Education System is used for tracking Special Education and 504 students.	Principal, Teachers	Principal, Teachers	Special education software	\$10000	Sept 2022- May 2023	System utilized	System ordered					
554	mClass is given to students in K-2 three times per year. The mClass results are shared with the parents and used to identify students in need of interventions and screens for dyslexia.	Teachers	Principal	mClass Materials	0	Sept 2022- May 2023	mClass results	BOY, MOY, Progress Monitoring Results					
576	Create and Implement an Accelerated Instruction Plan required by HB 4545	Principal, Teachers	Principal	TEA Guidance	0	Sept 2022- May 2023	Student Documentation	Student Achievement					
577	Teachers are trained in Edgenuity	Principal, Teachers	Principal, Teachers	Edgenuity Learning Management System	\$3000	Sept 2022- May 2023	System utilized	Program Review					
586	ST Math will be used for math remediation and accelerated instruction	Principal, Teachers	Principal, Teachers	Software Program	1	Sept 2022- May 2023	Student Participation	STAAR,Benchma rk Scores					
613	Campus is now a Unified School through a partnership with the Special Olympics	Principal, Teachers	Principal, Teachers	Staffing	0	Sept 2022- May 2023	Student Participation	Program Review					
620	Sensory room is available for SPED students	Teachers	Principal, Teachers	Staffing		Sept 2022- May 2023	Teacher, Student Participation	Program Review					

# **OBJECTIVE 7:** Special activities will be presented throughout the school year which will assist students in developing an understanding and appreciation for the fine arts and our cultural heritage.

	Goal 1 Objective 7											
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST		EVIDENCE OF	FORMATIVE ASSESSMENT				
91	Special assemblies are provided to students for Enrichment.	Teachers, Principals, Counselors	Principals	Presentation Groups, Fees		Sept 2022- May 2023	Schedules	Assembly				
92	Field trips are scheduled to allow students "hands on" experience.	Teachers, Principals	Principal	Transportation, Fees		·	Scheduled Field Trips	Trips				
93	Field Trips allows students to visit and participate in all educational programs.	Teachers, Principals	Principal	Membership Fee, Transportation		Sept 2022- May 2023	Scheduled Field Trips	Lesson Plans				
226	Wylie HS Theater Department will provide theatrical performances.	Principal, Teachers	Principal	Young Audiences	1.	Sept 2022- May 2023	Young Audiences Schedules	Lesson Plans				
234	Students compete in the Middle Clear Fork Soil and Water Conservation Poster Contest.	Counselor	Principal	Conservation District Information, Teachers		Sept 2022- May 2023	Completed Posters	Lesson Plans				
	The National Center for Children's Illustrated Literature (NCCIL) is visited when age-appropriate material is available for viewing.	Teachers, NCCIL Staff	Principal	Teacher, NCCIL Staff	1.	Sept 2022- May 2023	Scheduled Field Trips	Lesson Plans, Scheduled Visits				
312	Intro to Theatre Arts, Choir, and Band are offered as electives	Principal, Teachers	Principal	Staff		Sept 2022- May 2023	Student Schedules	Schedule				

	Goal 1 Objective 7												
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST		EVIDENCE OF IMPLEMENTATION	FORMATIVE ASSESSMENT					
	Students participate in activities to celebrate Constitution Day, Veteran's Day, Martin Luther King, Jr. Day, Patriot Day, etc	Principals, Teachers	Teachers	Veterans	1.1	Sept 2022- May 2023	Scheduled Programs/Activities	Participation of Students and Service Members					
485	3 week checkpoints is provided in US History	Principals	Teachers, Principal	Teachers, software		Sept 2022- May 2023	Teacher lesson plans	Benchmark Scores					
506	Added Interpersonal Studies as a CTE course.	Principal, Counselor, Teachers	Principal, Counselor, Teachers	Principal, Counselor, Teachers		Sept 2022- May 2023	Student Participation	Improved student behavior, attendance, safety					
	Created an 6th Grade Elective Wheel at the Jr. High Campuses The Wheel consist of Digital Citizenship, Art, and Theatre	Principal, Teachers	Principal, Teachersrincipal	Curriculum,staffi ng	1.	Sept 2022- May 2023	Teacher, Student Participation	Student Progress, Staff Review					
589	Established a Spanish Club	Principal, Teachers	Principal, Teachers	Staff		Sept 2022- May 2023	Student Participation	Program Review					
622	Art Walk is held in the spring to display and celebrate students art work	Principal, Teachers	Principal, Teachers	Staff, materials		Sept 2022- May 2023	Teacher, Student Participation	Program Review					

## **OBJECTIVE 8:** English Learners will perform at the following levels on the Texas Academic Performance Report.

Student Category			EOC	2						College P	reparatory			STAAR/EOC TASP Equiv.	m	CLAS	S
	R/ELA	М	W	S	SS	All	SAT	ACT	% Taking	%> Criteria	% Adv. Courses	%Rec. Program	% Testing AP	%> Criteria	K	1	2
Special Ed.	85	85	85	85	85	85											

	Goal 1 Objective 8											
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF IMPLEMENTATION	FORMATIVE ASSESSMENT				
36	Wylie ISD will recruit teachers certified in ESL		Assistant Superintendent, Principal	Human Resources Recruitment	0		Staffing	Program Evaluation				
	Home Language Surveys are used to gather information and identify students whose primary language is not English	Principal, Counselors	Principal, Counselor	Survey Response		Sept 2022- May 2023	Survey Response	Survey Evaluation				
	Identified Emergent Bilingual students are administered a Language Proficiency Test and the LPAC determines eligibility	Counselors	Counselors	Language Proficiency Test	1.1	Sept 2022- May 2023	Assessment Data	Assessment Results				
	Emergent Bilinguals receive instruction in Reading Language Arts by a teacher that is certified in ESL	· · ·	Principals, Teachers	Teachers			Students Participation	Student Progress				

	Goal 1 Objective 8												
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF IMPLEMENTATION	FORMATIVE ASSESSMENT					
	Annually administer the Texas English Language Proficiency Assessment System TELPAS	Counselors	Counselors	TELPAS	0		Assessment Data	TELPAS Assessment					
504	Students are continually monitored after they exit out of the ESL program	Counselors	Counselors	Teacher observation		Sept 2022- May 2023		Student Assessments					
	Campuses hold "Parent Nights" where parents of English Learner students can receive information about school programs and opportunities	Principal, Teachers	Principal, Teachers	System 44/Read 180 licenses	1.		Utilization of software	Installation of software					

## GOAL 2: WYLIE I.S.D. ENCOURAGES REGULAR ATTENDANCE OF ALL STUDENTS TO BETTER ENHANCE THE LEARNING ENVIRONMENT.

SUMMATIVE EVALUATION: Texas Academic Performance Report needs survey, SBDM, plans, reports, test results, evaluations, and conferences.

#### **OBJECTIVE:** To increase ADA to the 97th percentile.

		Goal 2						
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF IMPLEMENTATION	FORMATIVE ASSESSMENT
	Conduct Tuesday and Saturday School to make up for disciplinary alternatives and attendance make-up alternatives.	Coordinator, Asst. Principals	Principal	Schedule, Salaries	\$2,000	Sept 2022-	Student Participation	Attendance log
	Skyward is utilized to allow all educators access to data to assist in managing student performance.	Asst. Superintendent, Principals, Teachers, network administrator	Asst. Superintendent	Hardware, Software	1. 7	Sept 2022- May 2023	Access to Skyward	System Monthly Report
	Emphasize to all staff, parents, and students the importance of student attendance throughout the year.	Principal, Staff	Principal	Staff Meetings			Attendance is Emphasized	Meeting minutes, Agenda, Phone Calls
97	Parents are contacted about student absences daily.	Attendance Personnel	Principal	Absentee Lists, Correspondenc e	1.	Sept 2022- May 2023	Phone/E-mail Logs	Attendance record
	Parents are contacted as students approach the limit of absences allowed each semester.	Attendance Personnel	Principal	Correspondenc e		Sept 2022- May 2023	Letters Sent	Mail-Outs, Phone Calls
	Exemptions on final exams are available to all students during the 2nd Semester. Seniors can be exempt both semesters.	Based on Grades and Attendance.	Counselors, Selected Teachers	Principal		Sept 2022- May 2023	Student Exemptions	Exemptions
	Extracurricular, co-curricular and UIL activities are available at all campuses and students will be encouraged to participate.	Selected Teachers	Principal	Supplies, Materials, Facilities, Transportation, services	1	Sept 2022- May 2023	Schedules	Lesson Plans, Schedules
191	In school suspension (ISS) is utilized for disciplinary matters.	Principal	Principal	Personnel to monitor ISS	cost of teacher/su pervisor assigned	Sept 2022- May 2023	ISS Records	Attendance sheets
	The district will designate an appropriate staff person as a liaison for students in homeless situations. The district also reserves Title I funds to serve homeless students on non-Title I campuses.	Assistant Superintendent	District Counseling Coordinator	Assistant Superintendent		Sept 2022- May 2023	Homeless Students are identified.	Liaison named

	Goal 2												
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT					
440	Special Ed Students will take advantage of make-up dates on Reading EOC to increase participation rates to 95% or above.	Principal, Counselors Sp. Ed Teachers	Principals, Counselors, Sp. Ed. Teachers	Testing Materials	\$0	Sept 2022- May 2023	Student participation	Student attendance for Reading EOC					
441	Special Education Teachers will contact parents the week prior to EOC testing to remind them of testing dates and encourage attendance of their student	Special Education teachers	Principals, Counselors, Sped. Ed. Teachers	phones, emails, letters home	\$0	Sept 2022- May 2023	Sp. Ed. Teachers contact logs	Student attendance for Reading EOC					
447	Drawings will be held for perfect attendance and no discipline	Principal	Principals , Counselor, Teachers	Teachers, Staff		Sept 2022- May 2023	Student Participation	Improved student behavior, attendance and achievement					
448	All teachers will support positive behavior with incentives for good behavior.	Principal, Assistant Principal, Counselor	Principal	Rewards		Sept 2022- May 2023	Student Participation	Student progress					
	Wylie ISD has established a partnership with Communities in Schools to keep students identified at -risk in school and working towards graduation.	Principals, Counselors, Teachers	Principals, Counselors	Materials, Communities in Schools Staff (2)		Sept 2022- May 2023	Student Participation	Student progress: behavior, attendance, graduation					
470	PALS Germ Presentation to students.	Principal, Teachers, Nurse	Principal, Teachers, Nurse	Materials, Curriculum	1.	Sept 2022- May 2023	Student Participation	Student Attendance and Health					
	Behavior coach will meet with students identified as at-risk with behavioral issues and will use the SOAR curriculum.	Principal , Assistant Principal	Behavioral Coach, Instructional aide, teachers	Curriculum, software, staff		Sept 2022- May 2023	Student Participation	Improvement in academics, improved STAAR results					
484	Bullying prevention training activities will be presented.	Community in Schools rep. Principals	Principals, Community in Schools rep.	Community in Schools rep. Materials	Salaries, materials	Sept 2022- May 2023	Student Participation	Evaluation of Program Data					
489	Germ-blast periodically disinfects all campuses to reduce the spread of germs	Assistant Superintendent,	Assistant Superintendent, custodians	Germ Blast Program	0	Sept 2022- May 2023	Improved Student Attendance	Data Evaluation					
501	Students will have an opportunity each six weeks to earn incentives for good behavior and attendance.	Principal, Teachers, Staff	Principal, Teachers, staff	Awards		Sept 2022- May 2023	Student Participation	Evaluation of Data, improved student performance					
	Bulldog Bridge" A restorative justice activity, will take place in Social Studies classes to help students learn to interact with each other in positive ways.	Principal, Teachers, Community in Schools rep.	Principal, Teachers, Community in Schools rep.	Staff, materials		Sept 2022- May 2023	Student Participation	Evaluation of Program Data, Student Progress					
506	Added Interpersonal Studies as a CTE course.	Principal, Counselor, Teachers	Principal, Counselor, Teachers	Principal, Counselor, Teachers		Sept 2022- May 2023	Student Participation	Improved student behavior, attendance, safety					
514	Tardy policy - Scanner and Printer.	Principal, Teachers	Principal, Teachers	Staff, materials, software		Sept 2022- May 2023	Student Participation	Evaluation of Data, improved student attendance					
545	Teachers are trained in Google Classroom.	Principal, Teachers	Principal, Teachers	Google Learning	0	Sept 2022- May 2023	System Utilized	Student Achievement and					

	Goal 2											
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST		EVIDENCE OF IMPLEMENTATION	FORMATIVE ASSESSMENT				
				Management System				Attendance				
54	6 Teachers have been trained in Schoology	Principal, Teachers	Principal, Teaches	Schoology Learning Management System	0	Sept 2022- May 2023	System Utilized	Student Achievement and Attendance				
54	9 Wylie ISD has implemented safety guidelines to help mitigate the spread of COVID 19.	Principal, Teachers, Nurses, Custodial Staff	Assistant Superintendent	TEA, State and Local Government	\$100,000	Sept 2022- May 2023	Attendance, Student Participation	Evaluation of Data, improved student and staff attendance				
55	0 COVID 19 Dashboard was created to communicate COVID cases to our community.	Principal, Nurses	Assistant Superintendent	TEA, State and Local Government		Sept 2022- May 2023	Attendance, Student Participation	Evaluation of Data, improved student attendance				
59	<sup>8</sup> Updated the Exemption policy - Fall 9th -11th eligible in four core classes;12th grade eligible for all. Spring Semester - All students eligible in all classes.	Principal, Teachers	Principal, Teachers	Staffing	0	Sept 2022- May 2023	Student Participation	Student Achievement and Attendance				

#### GOAL 3: WYLIE I.S.D. WILL HAVE NO SIGNIFICANT CHANGE IN THE ANNUAL STUDENT COMPLETION RATE.

SUMMATIVE EVALUATION: Texas Academic Performance Report needs survey, SBDM, plans, reports, test results, evaluations, and conferences.

**OBJECTIVE:** The annual student completion rate will be at 99% or above for all student categories.

		Goal 3						
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT
16	Provide staff training on how to motivate students.	Teachers	Asst. Superintendent	ESC 14	\$500	Sept 2022- May 2023	Staff Development Records	Sign In Sheets, Classroom Observations
	Additional preparation and enrichment activities during scheduled times are provided targeting low performances.	Selected Teachers	Principal	Practice Materials		Sept 2022- May 2023	Student Participation	Lesson Plans
	Conduct Tuesday and Saturday School to make up for disciplinary alternatives and attendance make-up alternatives.	Coordinator , Asst. Principals	Principal	Schedule, Salaries		Sept 2022- May 2023	Student Participation	Attendance log
40	Literacy groups are conducted as an extension of the Title 1 program.	Selected Teachers	Principal	Master Schedule, Materials	1 1	Sept 2022- May 2023	Literacy Group Records	Lesson Plans
	Organization and study skills are taught to all 9th grade students as part of the Language Arts curriculum.	Selected Teachers	Principal	Materials		Sept 2022- May 2023	Lesson plans	Lesson Plans

	Goal 3						
# STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT
43 Peer tutoring is utilized to provide additional assistance.	Teachers	Principal	Materials Specific to Tutorials	\$0	Sept 2022- May 2023	Tutoring Records	Lesson Plans, Benchmarks
44 Provide teachers with training in integrating technology and the internet into curriculum.	Principals, Teachers, Network administrat or	Asst. Superintendent	Schedule, Hardware, Software Grants	\$2,000	Sept 2022- May 2023	Staff Development Schedule, Moodle Courses	Lesson Plans, Classroom Observations
49 Skyward is utilized to allow all educators access to data to assist in managing student performance.	Asst. Superinten dent, Principals, Teachers, network administrat or	Asst. Superintendent	Hardware, Software	\$1,000	Sept 2022- May 2023	Access to Skyward	System Monthly Report
69 Proper procedures to identify at-risk students are utilized.	Counselors	Principal	At-Risk Identification Instruments	0	Sept 2022- May 2023	At-Risk Documentation	At-Risk Identification Checklists
76 Technology preparation and school to work courses continue to be integrated into the curriculum (i.e. computerized drafting, commercial art, etc.).	Selected Teachers	Principal	Schedule, Hardware, Software	\$8,000	Sept 2022- May 2023	Class Schedules	Schedule, Lesson Plans
85 Special Education ARD meetings have academic, educational, and psychological information necessary to target individual needs of each student in planning an appropriate educational program through inclusion and modifications in the regular classroom.	Selected Teachers, Diagnostici an, counselors, Principals	Principal, Diagnostician	Assessment, Reports, Schedule	\$55,000	Sept 2022- May 2023	ARD Meeting Schedules	Schedules, Assessments
86 Speech therapy sessions are enhanced by using technology and other new methods and materials.	Speech/La nguage Pathologist	Student Services Director	Hardware, Software, Augmentative Communicatio n devices.	\$1,500	Sept 2022- May 2023	Schedules, Technology, and Materials in Place	Lesson Plans
87 Staff development for special population personnel will be attended to keep informed of innovative trends, Response to Intervention, bullying and remain in compliance with current laws and regulations.	Special Population Personnel	Asst. Superintendent, Program directors	Registration Fees, Travel	\$1,000	Sept 2022- May 2023	Staff Development Schedules	Registration, Attendance
88 Students who qualify for Speech Therapy will meet the criteria of their yearly Individual Education Plan.	Speech/La nguage Pathologist, teachers, Principal	Student Services, Region 14 ESC, Principal	Meetings, Materials, Tests	\$2,500	Sept 2022- May 2023	Individual Education Plan	Registration, Lesson Plans, Coordination Sheets
89 The Education Diagnosticians assess and evaluate academic and educational difficulties as well as interpret psychological difficulties that affect educational performance.	Selected Teachers	Principal	Hardware, Software, Scheduling	\$150,000	Sept 2022- May 2023	Testing Records	Lesson Plans
90 Transition Planning Meetings disseminate information to High School special ed. students and their parents concerning the transition from high school to continuance of their goals for educational schooling, vocational training, and job opportunities.	Diagnostici an, Selected Teachers, special	Diagnostician	Assessments, Representative s from Outside Agencies	\$1,500	Sept 2022- May 2023	Meeting Minutes	Job progress reports

		Goal 3	1		1	1		1
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF IMPLEMENTATION	FORMATIVE ASSESSMENT
		adjustment coordinator counselors						
	Exemptions on final exams are available to all students during the 2nd Semester. Seniors can be exempt both semesters.	Based on Grades and Attendance	Counselors, Selected Teachers	Principal	\$1200	Sept 2022- May 2023	Student Exemptions	Exemptions
	Extracurricular, co-curricular and UIL activities are available at all campuses and students will be encouraged to participate.	Selected Teachers	Principal	Supplies, Materials, Facilities, Transportation, services	\$510,937	Sept 2022- May 2023	Schedules	Lesson Plans, Schedules
104	At-risk students with potential for dropping out or being retained are identified.	Counselors	Principal	At-Risk Identification Instruments	\$0	Sept 2022- May 2023	At-Risk Identification Lists	At-Risk List
105	There will be follow up on withdrawn students to ensure they have enrolled at another school.	Counselors	Principal	Student Records	\$0	Sept 2022- May 2023	Withdrawn Student Lists	Student Records
109	Specialized programs are conducted throughout the district ( Bulldog Against Bullying, etc.).	Counselors , Selected Teachers	Principal, Counselor	Schedule, Community Volunteers	\$5,000	Sept 2022- May 2023	Schedules	Schedule
	Workshops are held for parents and teachers to help develop positive student self-esteem and strong study skills.	Selected teachers, counselors	Principal	Workshops	\$4,000	Sept 2022- May 2023	Scheduled Workshops	Attendance
111	A crisis management plan is available.	Counselors	Principal	Planning Document	\$0	Sept 2022- May 2023	Crisis Management Plan is in place.	Plan
118	Career Day is hosted annually for students.	Counselors	Principal, Counselor	Correspondenc e	\$2,500	Sept 2022- May 2023	Career Day Schedule	Attendance
	P.A.L. (Peer Assistance and Leadership) - A cooperative program implemented by schools to provide the at-risk younger children with a6 role model.	Teachers, Counselors	Principals	Materials, Schedule	\$1,500	Sept 2022- May 2023	PAL Schedule	Activities, Lesson Plans
	Counseling is available to help students who deal with various personal issues affecting self- esteem, behavior, and responsibility in the school setting.	Teachers, Counselors	Principals	Materials	\$60,000	Sept 2022- May 2023	Counseling Sessions	Activities
188	Student academic progress reports are available at the three-week mark of each six weeks.	Principal, Teachers	Principal	Skyward Gradebook	\$5,000	Sept 2022- May 2023	Progress Reports are posted/sent home to parents.	Progress Reports
199	Students in special programs receive services in a timely manner (as specified in Board Policy).	Principal, Diagnostici an	Principal	Principal, diagnostician, counselor	\$145,000	Sept 2022- May 2023	Service Records	Timelines in Place
	The district will designate an appropriate staff person as a liaison for students in homeless situations. The district also reserves Title I funds to serve homeless students on non-Title I campuses.	Assistant Superinten dent	District Counseling Coordinator	Assistant Superintendent	\$65,000	Sept 2022- May 2023	Homeless Students are identified.	Liaison named
	Personal graduation plans are developed for students who have failed a state assessment instrument or are not expected to graduate by the end of the fifth school year after enrolling in ninth grade.	Principal, Counselors	Principal	Counselors	\$500	Sept 2022- May 2023	PGP Plans are in place.	TAKS Data, Student Grades
247	The campus develops parent involvement policies.	Principal	Principal	Principal, Campus Committee	\$0	Sept 2022- May 2023	Parent Involvement Policies	Principal, Campus Committee Minutes

		Goal 3						
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT
249	Additional assistance is provided to students identified as needing help in meeting the state's challenging student academic achievement.	Principal	Principal, teachers	Principal, Campus Committee	\$0	Sept 2022- May 2023	Schedules	Courses in Place
253	Quality workbooks and study guides are used to increase to improve student performance on the /STAAR/EOC.	Principal	Principal	Teachers	\$4,500	Sept 2022- May 2023	Workbooks are available.	Lesson Plans
254	Summer review and remediation is available for all students that do not pass any portion of the End of Course Tests.	Principal	Principal	Teachers		Sept 2022- May 2023	Summer Course Schedule	Teacher schedules
286	STAAR, Math, Science, Social Studies and ELA remediation tutorials are available.	Principal, Teachers, Volunteers	Principal	College Students	\$5000	Sept 2022- May 2023	Tutorials	Student success on TAKS
289	Professional development are devoted to Subject -Specific curriculum alignment and development.	Principal, Teachers	Principal	Staff Development	\$3,500	Sept 2022- May 2023	Professional Development Schedules	Planning documentation
301	Intervention teams are proactive in helping students be successful in the regular classroom.	Principal, Counselors , Teachers	Counselor	Staff	\$1,500	Sept 2022- May 2023	Intervention Teams are in place.	Reduced Special Education Referrals
314	A School Resource Officer was hired by the district for student safety. He handles crime- stoppers, criminal activities, and teaches safety programs.	Student Resource Officer	Principal	Staff	\$35,000	Sept 2022- May 2023	SRP is employed by the district.	District and Campus Incident Reports
324	Serenity House, Two Gather in Texas, the PAPPA Program, and Teens Say Know are abstinence programs delivered to career and technology and health classes at the High School	Counselors	Principal	Speaker	\$500	Sept 2022- May 2023	Program Schedules	District and Campus Incident Reports
349	Professional development is planned on differentiating instruction for students.	Principal, Teachers	Curriculum Director	Moodle, Region 14	\$3,000	Sept 2022- May 2023	Professional Development Schedules	Sign In Sheets
381	Strategies to encourage new students and help them assimilate to new school.	Counselors , Teachers, Students	Principals, Counselors	Counselors, Planned Activities	\$350	Sept 2022- May 2023	Activities for New Students	Student Activities
395	Content Mastery is available for students in need of assistance.	Teachers	Principals, Teachers	Content Mastery Lab	Salaries	Sept 2022- May 2023	Content Mastery Records	Students Served in Content Master
447	Drawings will be held for perfect attendance and no discipline	Principal	Principals , Counselor, Teachers	Teachers, Staff	\$1000.00	Sept 2022- May 2023	Student Participation	Improved student behavior, attendance and achievement
464	Wylie ISD has established a partnership with Communities in Schools to keep students identified at -risk in school and working towards graduation.	Principals, Counselors , Teachers	Principals, Counselors	Materials, Communities in Schools Staff (2)	50,000	Sept 2022- May 2023	Student Participation	Student progress: behavior, attendance, graduation
470	PALS Germ Presentation to students.		Principal, Teachers, Nurse	Materials, Curriculum	\$200.00	Sept 2022- May 2023	Student Participation	Student Attendance and Health
472	Behavior coach will meet with students identified as at-risk with behavioral issues and will use the SOAR curriculum.	Assistant Principal	Behavioral Coach, Instructional aide, teachers	Curriculum, software, staff	\$50,000	Sept 2022- May 2023	Student Participation	Improvement in academics, improved STAAR results
480	Read 180 and System 44 have been added to assist readers performing below grade level.	Principals, Teachers	Teachers, Instructional Aides,	Software, Staff	\$110,000	Sept 2022- May 2023	Student Participation	STAAR, Benchmark

		Goal 3						
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT
			Special Ed,. Teachers					Scores
484	Bullying prevention training activities will be presented.	Community in Schools rep. Principals	Principals, Community in Schools rep.	Community in Schools rep. Materials	Salaries, materials	Sept 2022- May 2023	Student Participation	Evaluation of Program Data
501	Students will have an opportunity each six weeks to earn incentives for good behavior and attendance.	Principal, Teachers, Staff	Principal, Teachers, staff	Awards	2000.00	Sept 2022- May 2023	Student Participation	Evaluation of Data, improved student performance
505	Bulldog Bridge" A restorative justice activity, will take place in Social Studies classes to help students learn to interact with each other in positive ways.	Principal, Teachers, Community in Schools rep.	Principal, Teachers, Community in Schools rep.	Staff, materials	Salaries	Sept 2022- May 2023	Student Participation	Evaluation of Program Data, Student Progress
506	Added Interpersonal Studies as a CTE course.	Principal, Counselor, Teachers	Principal, Counselor, Teachers	Principal, Counselor, Teachers	Salaries	Sept 2022- May 2023	Student Participation	Improved student behavior, attendance, safety
529	EOC data is disaggregated at the campus level to target student populations requiring additional preparation.	Principal, Teachers	Principal, Teachers	DMAC, staff	\$8000	Sept 2022- May 2023	Addition preparation completed	Data gathered
546	Teachers have been trained in Schoology	Principal, Teachers	Principal, Teaches	Schoology Learning Management System	0	Sept 2022- May 2023	System Utilized	Student Achievement and Attendance
576	Create and Implement an Accelerated Instruction Plan required by HB 4545	Principal, Teachers	Principal	TEA Guidance	0	Sept 2022- May 2023	Student Documentation	Student Achievement
577	Teachers are trained in Edgenuity	Principal, Teachers	Principal, Teachers	Edgenuity Learning Management System	\$3000	Sept 2022- May 2023	System utilized	Program Review
582	Mentors Care program meets the needs of identified students	Teachers, Principals, Counselors	Program Coordinator	Staff, materials	\$50000	Sept 2022- May 2023	Student Participation	Program Review
	Updated the Exemption policy - Fall 9th -11th eligible in four core classes;12th grade eligible for all. Spring Semester - All students eligible in all classes.	Principal, Teachers	Principal, Teachers	Staffing	0	Sept 2022- May 2023	Student Participation	Student Achievement and Attendance

# GOAL 4: WYLIE I.S.D. PARENTS AND COMMUNITY MEMBERS SHALL BE FULL PARTNERS IN THE EDUCATIONAL PROCESS OF THE DISTRICT.

SUMMATIVE EVALUATION: Needs survey, SBDM, plans, reports, and evaluations.

#### **OBJECTIVE 1:** The number of parent volunteers at each campus will be increased.

		Goal 4 Objecti	ve 1					
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF IMPLEMENTATION	FORMATIVE ASSESSMENT
118	Career Day is hosted annually for students.	Counselors	Principal, Counselor	Correspondenc e		Sept 2022- May 2023	Career Day Schedule	Attendance
	Parents are solicited for volunteer help throughout the school year to help with field trips, Book Fair and other campus activities.	Teachers, Counselors	Principal	Parents Volunteer Forms, Newsletter	\$0	Sept 2022- May 2023	Volunteer Letters	Parent Volunteer List
144	PTO works to enhance the educational and community climate.	Teachers, Counselors, Principals, PTO	Principals	Schedule	\$0	Sept 2022- May 2023	PTO Meeting Schedules	Meetings
	Parents represented by all student populations and community personnel are actively involved in the Site-Based Decision Making process.	Principals	Superintendent	SBDM Committees	\$	Sept 2022- May 2023	Site-Based Committee Formed	Meeting Minutes and Agendas
	Parents are on site-based committees that are involved in approving the District/Campus Plans.	Superintendent, Principals	Superintendent	Parents, Community Members	\$500	Sept 2022- May 2023	Committees are in place.	Minutes of meetings
388		Superintendent, Principals, Teachers		Demographic Reports, Enrollment Reports	\$	Sept 2022- May 2023	Committee Meeting Minutes	Committee Participation
	Facebook, Instagram and Twitter will be utilized for school information and student achievements	Administrators	Principals	Staff time	0	Sept 2022- May 2023	Staff Participation	Improved Student achievement, behavior, and attendance
	Wylie ISD has established a partnership with Communities in Schools to keep students identified at -risk in school and working towards graduation.	Principals, Counselors, Teachers	Principals, Counselors	Materials, Communities in Schools Staff (2)	50,000	Sept 2022- May 2023	Student Participation	Student progress: behavior, attendance, graduation
	Student 2 Student programs for Military students has been established to sustain peer based programs in schools to support mobile children as they transition from school to school	Principal, Counselor, Teachers	Principals , Counselors	Curriculum, Teachers	0	Sept 2022- May 2023	Student Participation	Evaluation of Program Data
	Watch D.O.G.S. Mentor program to provide male involvement to support the education and safety of children.	Principal	Principal	Parents, materials for start up	0	Sept 2022- May 2023	Parent Participation	Evaluation of Program Data
582	Mentors Care program meets the needs of identified students	Teachers, Principals, Counselors	Program Coordinator	Staff, materials	\$50000	Sept 2022- May 2023	Student Participation	Program Review
599	Family, Career and Community Leaders of America student club established	Sponsor	Principal	Staffing	0	Sept 2022- May 2023	Student Participation	Program Review

#### **OBJECTIVE 2:** Parents and community personnel will be informed and active partners in the educational process.

Goal 4 Objective 2

#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT
13	The district Advisory committee continues to review course offerings and curriculum.	Teachers, Parents, Community members	Asst. Superintendent	Curriculum Material, Research	\$0	Sept 2022- May 2023	Course Review	Recommendation s, meeting minutes
24	An orientation session for senior parents and students are conducted.	Principal, Counselors	Principal	Schedule, Materials	7 -	Sept 2022- May 2023	Meeting Sign In Sheets	Sign In Sheets
25	An orientation session for freshmen parents and students are conducted.	Principal, Counselors	Principal	Schedule, Materials	\$0	Sept 2022- May 2023	Meeting Sign In Sheets	Sign In Sheets
94	Emphasize to all staff, parents, and students the importance of student attendance throughout the year.	Principal, Staff	Principal	Staff Meetings			Attendance is Emphasized	Meeting minutes, Agenda, Phone Calls
99	Parents are contacted as students approach the limit of absences allowed each semester.	Attendance Personnel	Principal	Correspondenc e		Sept 2022- May 2023	Letters Sent	Mail-Outs, Phone Calls
	There will be follow up on withdrawn students to ensure they have enrolled at another school.	Counselors	Principal	Student Records	\$0	Sept 2022- May 2023	Withdrawn Student Lists	Student Records
	Workshops are held for parents and teachers to help develop positive student self-esteem and strong study skills.	Selected teachers, counselors	Principal	Workshops		Sept 2022- May 2023	Scheduled Workshops	Attendance
	Meetings are held for special population parents to receive guidance in helping their children with the curriculum; and dispense information on characteristics of the various programs' services, laws, guidelines, rules, and resources available.	Program Coordinators, Selected Teachers	Program Coordinators, Principals	Materials, Schedule		Sept 2022- May 2023	Meeting Schedules	Attendance
144	PTO works to enhance the educational and community climate.	Teachers, Counselors, Principals, PTO	Principals	Schedule	\$0	Sept 2022- May 2023	PTO Meeting Schedules	Meetings
146	Parents represented by all student populations and community personnel are actively involved in the Site-Based Decision Making process.	Principals	Superintendent	SBDM Committees			Site-Based Committee Formed	Meeting Minutes and Agendas
	Wylie ISD communicates with all residents in the district by use of newsletters, Web pages, Blackboard, Facebook and the Wylie Growl.	Asst. Superintendent, Secretary	Asst. Superintendent	Materials		Sept 2022- May 2023	Wylie Information is available in the different resources.	Web pages, Articles
	Every year a report is provided to give data for parents community members concerning the number, rate and type of violent and criminal incidents occurring in each school as part of its annual report.	Asst. Superintendent, PEIMS Coordinator	Asst. Superintendent	Skyward PEIMS Report		Sept 2022- May 2023	Information Posted	Report
209	Parents are on site-based committees that are involved in approving the District/Campus Plans.	Superintendent, Principals	Superintendent	Parents, Community Members	\$500	Sept 2022- May 2023	Committees are in place.	Minutes of meetings
215	The Webpage is utilized for information and student achievements.	Business Manager	Business Manager	Business Manager, Software	\$1500	Sept 2022- May 2023	Student Achievements Posted	Webpage
	Parent meetings are held in the first six-weeks of school to inform parents about the Title I program and share results.	Reading Recovery Teaching	Reading Recovery Teaching, Principal	Program Requirements	\$500	Sept 2022- May 2023	Scheduled Parent Meetings	Sign In Sheets
	Evaluations are sent to each parent, teacher and principal to get feedback on services and programs.	Reading Recovery Teaching, Principal	Reading Recovery Teaching, Principal	Survey	\$100	Sept 2022- May 2023	Parent Surveys	Survey results
243	Blackboard and are implemented for quick notification in case of emergency.	Assistant Superintendent	Assistant Superintendent	Budget, Assistant Superintendent			School Dispatch is available.	Program in Place
275	The district Web page is updated as needed.	Staff	Superintendent	Software	\$10,000	Sept 2022-	District Web Site	Web Site

	G	oal 4 Objecti	ve 2					
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT
						May 2023		
	Family Access provides parents with information concerning student grades, discipline, attendance, cafeteria balance, and contact information.	Asst. Superintendent	Asst. Superintendent	Budget	\$10,000	Sept 2022- May 2023	Access to Family Access	Website Usage Reports
325	Early student registration for Dyess students takes place before new student registration.	Counselors, Selected Staff	Superintendent	Staff	\$500	Sept 2022- May 2023	Dyess Registration Schedule	Student Enrollment
	Blackboard ,email ,weekly newsletter and Google Classroom are used for parent and student communication.	Teachers	Curriculum/Tech Integration Director	District Web Site	\$6,000	Sept 2022- May 2023	Availability of Teacher Web Pages	Teacher Web Pages, Web Page Counts
363	Students participate in activities to celebrate Constitution Day, Veteran's Day, Martin Luther King, Jr. Day, Patriot Day, etc	Principals, Teachers	Teachers	Veterans	\$500	Sept 2022- May 2023	Scheduled Programs/Activities	Participation of Students and Service Members
388	A Long-Range Planning Committee meets to focus on future needs of students.	Superintendent, Principals, Teachers	Superintendent	Demographic Reports, Enrollment Reports	\$	Sept 2022- May 2023	Committee Meeting Minutes	Committee Participation
	Facebook, Instagram and Twitter will be utilized for school information and student achievements	Administrators	Principals	Staff time	0	Sept 2022- May 2023	Staff Participation	Improved Student achievement, behavior, and attendance
471	Electronic Marques have been installed to communicate general information.	Principal	Principal, Teachers	Marquee, software	Taylor Electric Donation	Sept 2022- May 2023	Marquee information to parents , community and students	Parent Survey
	Student 2 Student programs for Military students has been established to sustain peer based programs in schools to support mobile children as they transition from school to school	Principal, Counselor, Teachers	Principals , Counselors	Curriculum, Teachers	0	Sept 2022- May 2023	Student Participation	Evaluation of Program Data
	Watch D.O.G.S. Mentor program to provide male involvement to support the education and safety of children.	Principal	Principal	Parents, materials for start up	0	Sept 2022- May 2023	Parent Participation	Evaluation of Program Data
493	Spelling City is used as a tool for practice spelling	Evaluation of Data, improved student performance	Evaluation of Data, improved student performance	Software	\$1500.00	Sept 2022- May 2023	Student Participation	Evaluation of Data, improved student performance
599	Family, Career and Community Leaders of America student club established	Sponsor	Principal	Staffing	0		Student Participation	Program Review
617	Established a Gymnastics club	Sponsor	Principal	Staffing	0	Sept 2022- May 2023	Student Participation	Program Review

## GOAL 5: WYLIE I.S.D. WILL CULTIVATE A HIGH QUALITY, PROFESSIONAL, AND CARING STAFF AS WELL AS A DISCIPLINED ENVIRONMENT FOR ITS STUDENTS AND SO THEY MAY BECOME SELF-ASSURED, PRODUCTIVE ADULTS IN THE 21<sup>st</sup> CENTURY.

SUMMATIVE EVALUATION: Needs survey, SBDM, plans, reports, and evaluations.

**OBJECTIVE 1:** Various methods, approaches, and programs will be utilized to help students acquire the knowledge, skills, and attitudes for success in school, in the workplace, and in life.

		G	oal 5 Objective 1					
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT
	Teachers emphasize reading and phonics as part of their regular classroom activity.	Teachers	Principal	Class Assignments	\$0	Sept 2022- May 2023	Documented in Teachers' Lesson Plans	Lesson Plans
12	Campuses are networked and all campuses are connected to a region-wide network.	Asst. Superintendent, Network administrator, Principals	Asst. Superintendent	Hardware, Software, Equipment, Materials	\$5,000	Sept 2022- May 2023	W.I.S.D. Network	Campus & District SBDM
	The district Advisory committee continues to review course offerings and curriculum.	Teachers, Parents, Community members	Asst. Superintendent	Curriculum Material, Research	\$0	Sept 2022- May 2023	Course Review	Recommendation s, meeting minutes
14	Provide staff training on special education, technology, and teacher appraisals.	Principals, Teachers	Asst. Superintendent	Schedule, Meetings	\$2000	Sept 2022- May 2023	Staff Development Records	Attendance, Implementation
	Award assemblies are conducted recognizing student achievement.	Teachers, Counselors	Principal	Awards	\$8000	Sept 2022- May 2023	Assembly Schedules	Assembly
16	Provide staff training on how to motivate students.	Teachers	Asst. Superintendent	ESC 14	\$500	Sept 2022- May 2023	Staff Development Records	Sign In Sheets, Classroom Observations
	Materials, supplies, equipment, and facilities are provided to ensure a successful school climate.	Superintendent, Principals, SBDM Committees	Superintendent	Salaries, Benefits, Services	\$179,637	Sept 2022- May 2023	Maintenance Records	Materials in place, Lesson Plans, schedules
22	Campus continues to be part of the West Texas Telecommunications Consortium for telecommunications infrastructure.	Asst. Superintendent	WTTC Board Chairman/Technology Director	Fees, In-kind Contributions	\$250	Sept 2022- May 2023	WTCC Agendas	Membership, meetings, grant applications, infrastructure
118	Career Day is hosted annually for students.	Counselors	Principal, Counselor	Correspondenc e	\$2,500	Sept 2022- May 2023	Career Day Schedule	Attendance
	P.A.L. (Peer Assistance and Leadership) - A cooperative program implemented by schools to provide the at-risk younger children with a6 role model.	Teachers, Counselors	Principals	Materials, Schedule	\$1,500	Sept 2022- May 2023	PAL Schedule	Activities, Lesson Plans
	Counseling is available to help students who deal with various personal issues affecting self-esteem, behavior, and responsibility in the school setting.	Teachers, Counselors	Principals	Materials	\$60,000	Sept 2022- May 2023	Counseling Sessions	Activities
	Red Ribbon Week - Students participate in activities to show their drug free awareness.	Teachers, Counselors, Student Council	Principals & Student Council	Materials	\$2500	Sept 2022- May 2023	Scheduled Activities	Activities
	A state trooper presents a program on seat belt safety during the fall to make students aware of the importance of wearing a seat belt and the importance of transportation safety.	Teachers, Counselors	Counselors	Materials, Texas Dept. of Public Safety	\$0	Sept 2022- May 2023	Programs are scheduled.	Activities
	Good citizenship is recognized and rewarded each six weeks at appropriate campuses.	Teachers, Counselors	Counselors	Awards	\$1,000	Sept 2022- May 2023	Citizenship Awards	Citizenship Lists
	Students develop an appreciation for and assist in the upkeep and beautification of campus.	Teachers, Principals, Student Council	Principals, Student Council	Materials	\$500	Sept 2022- May 2023	Campus Activities are planned.	Activities

		G	oal 5 Objective 1					
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT
164	Students continue to practice and gain additional awareness of recycling activities.	Teachers, Principals, Student Council	Principals, Student Council	Materials	\$0	Sept 2022- May 2023	Recycling Bins are available at campuses.	Activities, Lesson Plans
210	Texas scholarship/grants program is communicated to junior and seniors by the counselors.	Counselors, Principals	Principal	Counselors	\$0	Sept 2022- May 2023	Notification are available.	Schedule of Counselor Meetings
211	Dual credit is implemented so students will be able to start earning college credits. We partner with Angelo State University.	Principal, Teachers	Principal	Distance Learning Lab	\$50,000	Sept 2022- May 2023	Student Schedules	Classes Scheduled
215	The Webpage is utilized for information and student achievements.	Business Manager	5	Business Manager, Software	\$1500	Sept 2022- May 2023	Student Achievements Posted	Webpage
242	Personal graduation plans are developed for students who have failed a state assessment instrument or are not expected to graduate by the end of the fifth school year after enrolling in ninth grade.	Principal, Counselors	Principal	Counselors	\$500	Sept 2022- May 2023	PGP Plans are in place.	TAKS Data, Student Grades
361	Participates in the annual Abilene Food Bank drive.	Principals, Teachers, Student	Counselors	Back packs, Abilene Food Bank	\$	Sept 2022- May 2023	Scheduled Activities	Record of Giving, student referrals
372	Develop strategies that support compensatory skills in students to address unwanted verbal aggression, sexual abuse and harassment, suicide prevention, pregnancy-related services, dating violence and other forms of bullying.	Region 14, Counselors, Teachers		Region 14 Program	\$5,000	Sept 2022- May 2023	Scheduled Programs	Student Questionnaires
381	Strategies to encourage new students and help them assimilate to new school.	Counselors, Teachers, Students	Principals, Counselors	Counselors, Planned Activities	\$350	Sept 2022- May 2023	Activities for New Students	Student Activities
387	Provide individual and group counseling (including conflict- resolution) and bullying/violence prevention.	LSSP, Counselors, Teachers	Principals, Counselors	Region 14 Staff,	\$2,000	Sept 2022- May 2023	Counseling Reports	Counseling Sessions
394	Students can earn awards/rewards for A/R, reading programs( read to succeed) and Good Behavior.	Counselors, Teachers		Rewards, Parent Volunteers	\$3,500	Sept 2022- May 2023	Store is Open Each Six Weeks	A/R and Discipline Records
436	Students will participate in the Character Counts to help foster healthy social and emotional skills.	Leslie Toombs LSSP	Leslie Bullock , Teachers	Superheroes social studies curriculum	\$950.00	Sept 2022- May 2023	Student participations	Discipline referrals, Teachers Observations
448	All teachers will support positive behavior with incentives for good behavior.	Principal, Assistant Principal, Counselor	Principal	Rewards	PTO/ Activity funds	Sept 2022- May 2023	Student Participation	Student progress
457	Standards of Excellence will be implemented and followed by all staff	Teachers, Principals, Assist. Principals	Principal	All Staff	0	Sept 2022- May 2023	Staff Participation	Students success and improvement on STAAR
464	Wylie ISD has established a partnership with Communities in Schools to keep students identified at -risk in school and working towards graduation.	Principals, Counselors, Teachers	Principals, Counselors	Materials, Communities in Schools Staff (2)		Sept 2022- May 2023	Student Participation	Student progress: behavior, attendance, graduation
472	Behavior coach will meet with students identified as at-risk with behavioral issues and will use the SOAR curriculum.	Principal , Assistant Principal	Behavioral Coach, Instructional aide, teachers	Curriculum, software, staff	\$50,000	Sept 2022- May 2023	Student Participation	Improvement in academics, improved STAAR

		G	oal 5 Objective 1					
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT
								results
	Student 2 Student programs for Military students has been established to sustain peer based programs in schools to support mobile children as they transition from school to school	Principal, Counselor, Teachers	Principals , Counselors	Curriculum, Teachers	0	Sept 2022- May 2023	Student Participation	Evaluation of Program Data
483	The elective class CGRI ( Coding, Gaming, Robotics, Innovation) is offered at the JH	Principal, Teachers	Principal, Teachers	Curriculum, Software, textbooks	Salaries, Software	Sept 2022- May 2023	Student Participation	Improved Student achievement,
484	Bullying prevention training activities will be presented.	Community in Schools rep. Principals	Principals, Community in Schools rep.	Community in Schools rep. Materials	Salaries, materials	Sept 2022- May 2023	Student Participation	Evaluation of Program Data
498	Horticulture is offered as an Ag class	Principal, Teachers	Principal, Teachers	Staff, materials ,	\$15,000	Sept 2022- May 2023	Student Participation	Student enrollment, Evaluation of Data
506	Added Interpersonal Studies as a CTE course.	Principal, Counselor, Teachers	Principal, Counselor, Teachers	Principal, Counselor, Teachers	Salaries	Sept 2022- May 2023	Student Participation	Improved student behavior, attendance, safety
518	Lessons from Character Counts Curriculum are taught to students.	Principal, Teachers	Principal, Teachers	Character Counts Curriculum	\$1000	Sept 2022- May 2023	Lessons completed	Training planned/in progress
	Motivational Cd's or videos are provided to the student body to encourage students to act with gentleness, kindness, and respect.	Principal, Teachers	Principal, Teachers	Vendor	\$500	Sept 2022- May 2023	Record of played recordings	CD's and videos used
	Bulldog Impact - Students are recognized each Friday for being respectful, kind, hardworking, etc. These students are nominated by staff.	Principal, Teachers	Principal, Teachers	Staff time selecting recipients	0	Sept 2022- May 2023	Students selected	Nominations accepted
	Wylie ISD has implemented safety guidelines to help mitigate the spread of COVID 19.	Principal, Teachers, Nurses, Custodial Staff	Assistant Superintendent	TEA, State and Local Government	\$100,000	Sept 2022- May 2023	Attendance, Student Participation	Evaluation of Data, improved student and staff attendance
550	COVID 19 Dashboard was created to communicate COVID cases to our community.	Principal, Nurses	Assistant Superintendent	TEA, State and Local Government	0	Sept 2022- May 2023	Attendance, Student Participation	Evaluation of Data, improved student attendance
582	Mentors Care program meets the needs of identified students	Teachers, Principals, Counselors	Program Coordinator	Staff, materials	\$50000	Sept 2022- May 2023	Student Participation	Program Review
	A Chick -fil- A Leadership Academy is established at the High School	Principal, Teachers	Principal, Teachers	Staff	0	Sept 2022- May 2023	Student Participation	Program Review
597	LEAD is offered as an elective class 8th grade students	Principal, Teachers	Principal, Teachers	Curriculum, staffing	\$11000	Sept 2022- May 2023	Curriculum used	Student Participation
	Texas Association of Future Educators student club has been established.	Sponsor	Principal	Staffing	0	Sept 2022- May 2023	Student Participation	Program Review
614	Joined Development Abilene's NextU program	Principal, Teachers	Principal, Teachers	Staffing,Grant	0	Sept 2022- May 2023	Student Participation	Program Review
	Campus was granted through Region 14 the Texas Regional Pathways grant which allows for a Senior Advisor on campus	Principal, Teachers	Principal, Teachers	Staffing, Grant	0	Sept 2022- May 2023	Student Participation	Program Review

	Goal 5 Objective 1										
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF IMPLEMENTATION	FORMATIVE ASSESSMENT			
	Bulldog Bridge is used for grades 6-8. Teaches self and social awareness, empathy, responsible decision making and relationship skills	Principal, Teachers	Principal, Teachers	Staffing	0	Sept 2022-	Teacher, Student Participation	Program Review			
620	Sensory room is available for SPED students	Teachers	Principal, Teachers	Staffing		Sept 2022- May 2023	Teacher, Student Participation	Program Review			
621	New course added - Interpersonal Studies	Principal, Teachers	Principal, Teachers	Staffing		Sept 2022- May 2023		Employee Appraisal			
	Bark Friday has been implemented. Catching students Being respectful, Acting Responsible, Reaching their goals and Keeping it kind	Principal, Teachers	Principal, Teachers	Staff, materials		Sept 2022- May 2023	Teacher, Student Participation	Program Review			
	Students can earn membership in the Acts of Kindness club by being kind to other students	Principal, Teachers	Principal, Teachers	Staffing	-	Sept 2022- May 2023	Teacher, Student Participation	Program Review			

## **OBJECTIVE 2:** Promote the improved physical health and well-being of our staff and students.

		Goal 5 Obj	ective 2					
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF IMPLEMENTATION	FORMATIVE ASSESSMENT
154	Red Ribbon Week - Students participate in activities to show their drug free awareness.	Teachers, Counselors, Student Council	Principals & Student Council	Materials	\$2500	Sept 2022- May 2023	Scheduled Activities	Activities
171	Meals are provided by qualified personnel and according to all rules and regulations.	Cafeteria Staff	Food director	Training, Supplies, Services	\$600,000	Sept 2022- May 2023	Breakfast and Lunch Menus	Meal Counts, Meetings
235	Students participate in Toys for Tots during December.	Counselor	Principal	Student Council, Teacher	\$0	Sept 2022- May 2023	Collection Drive	Lesson Plans
361		Principals, Teachers, Student	Counselors	Back packs, Abilene Food Bank	\$	Sept 2022- May 2023	Scheduled Activities	Record of Giving, student referrals
387	Provide individual and group counseling (including conflict-resolution) and bullying/violence prevention.	LSSP, Counselors, Teachers	Principals, Counselors	Region 14 Staff,		Sept 2022- May 2023	Counseling Reports	Counseling Sessions
452	All staff will participate in "CRASE" active shooter response training	All Staff	Superintendents, Principals, Teachers , Staff	Abilene Police Department	0	Sept 2022- May 2023	Student and Staff training	Safety Audit
453	Emergency procedures will be posted on the school website "Wylie Bulldogs.org". And on a brochure given to every Wylie ISD student.	All Staff	Superintendents, Principals, Teachers , Staff	Texas School Safety Center	\$500.00	Sept 2022- May 2023	Web page , handouts to students	Safety Audit
472	Behavior coach will meet with students identified as at-risk with behavioral issues and will use the SOAR curriculum.	Principal , Assistant Principal	Behavioral Coach, Instructional aide, teachers	Curriculum, software, staff	\$50,000	Sept 2022- May 2023	Student Participation	Improvement in academics, improved STAAR results
518	Lessons from Character Counts Curriculum are taught to students.	Principal, Teachers	Principal, Teachers	Character Counts Curriculum	\$1000	Sept 2022- May 2023	Lessons completed	Training planned/in progress
519	All staff members have been trained in Stop the Bleed.	Principal, Teachers	Principal, Teachers	In district trainers		Sept 2022- May 2023	Staff sign in sheets	Training planned/in

		Goal 5 Obj	ective 2					
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT
								progress
	Motivational Cd's or videos are provided to the student body to encourage students to act with gentleness, kindness, and respect.	Principal, Teachers	Principal, Teachers	Vendor	\$500	Sept 2022- May 2023	Record of played recordings	CD's and videos used
	An LSSP was added full time. This will better serve the students with more severe emotional and psychological issues.	Principal, Teachers	Principal, Teachers	Staffing	\$55000	Sept 2022- May 2023	Staffing acquired	Interviewing potential staff
549	Wylie ISD has implemented safety guidelines to help mitigate the spread of COVID 19.	Principal, Teachers, Nurses, Custodial Staff	Assistant Superintendent	TEA, State and Local Government	\$100,000	Sept 2022- May 2023	Attendance, Student Participation	Evaluation of Data, improved student and staff attendance
	COVID 19 Dashboard was created to communicate COVID cases to our community.	Principal, Nurses	Assistant Superintendent	TEA, State and Local Government	0	Sept 2022- May 2023	Attendance, Student Participation	Evaluation of Data, improved student attendance
	Wylie ISD added the responsibility of Title IX Coordinator to Assistant Superintendent of Human Resources.	Assistant Superintendent	Assistant Superintendent	Salary	0	Sept 2022- May 2023	Staffing Acquired	Interviewing potential staff
581	Blackboard mobile app/web link available to make anonymous reports	Teachers, Principals, Counselors	Teachers, Principals, Counselors	Software	0	Sept 2022- May 2023	Student Participation, Use of App	Student Participation, Use of App
582	Mentors Care program meets the needs of identified students	Teachers, Principals, Counselors	Program Coordinator	Staff, materials	\$50000	Sept 2022- May 2023	Student Participation	Program Review
614	Joined Development Abilene's NextU program	Principal, Teachers	Principal, Teachers	Staffing,Grant	0	Sept 2022- May 2023	Student Participation	Program Review
615	Campus was granted through Region 14 the Texas Regional Pathways grant which allows for a Senior Advisor on campus	Principal, Teachers	Principal, Teachers	Staffing, Grant	0	Sept 2022- May 2023	Student Participation	Program Review
617	Established a Gymnastics club	Sponsor	Principal	Staffing	0		Student Participation	Program Review
	Safe and Supportive Schools teams are established and meet once per month to address students in need	Principal, Teachers,Marshals	Assistant Superintendent	Staffing	0	Sept 2022- May 2023	Staff Participation	Program Review
628	Crisis Go App is used as an alert system for disaster response	Assistant Superintendent	Assistant Superintendent	Software	\$12000	Sept 2022- May 2023		Material Review
629	Card Readers are being installed on all exterior doors of the west side campuses	Assistant Superintendent	Assistant Superintendent	Software	\$66000	Sept 2022- May 2023	Use of Software	Program Review
630	Fences were installed at campuses for safety measures	Assistant Superintendent	Assistant Superintendent	Staffing, Materials	\$10000	Sept 2022- May 2023	Completed Project	Facility Review
631	Weekly door sweep audits will be administered for safety measures	Security Staff	Assistant Superintendent	Staffing		Sept 2022- May 2023	Documentation	Program Review
632	Single access points are established for all visitors for safety measures	Assistant Superintendent	Assistant Superintendent	Staffing		Sept 2022- May 2023	Supervision, cameras	Program Review
633	Angel Protect (Distress System) was installed for safety measures	Assistant Superintendent	Assistant Superintendent	Software/Camera s	0	Sept 2022- May 2023	Use of software, cameras	Material Review
634	Implemented Campus Safety Training for substitute teachers	Assistant Superintendent	Assistant Superintendent	Staffing	0	Sept 2022- May 2023	Documentation	Program Review
635	Additional Security Personnel added	Assistant Superintendent	Assistant Superintendent	Staffing	\$106,000	Sept 2022- May 2023	Staffing acquired	Employee Appraisal

# **OBJECTIVE 3:** Provide effective systems to intervene in social issues that have a negative impact on student learning including Title IV activities.

Goal 5 Objective 3								
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF IMPLEMENTATION	FORMATIVE ASSESSMENT
	Staff development for special population personnel will be attended to keep informed of innovative trends, Response to Intervention, bullying and remain in compliance with current laws and regulations.	Special Population Personnel	Asst. Superintendent, Program directors	Registration Fees, Travel	\$1,000	Sept 2022- May 2023	Staff Development Schedules	Registration, Attendance
109	Specialized programs are conducted throughout the district ( Bulldog Against Bullying, etc.).	Counselors, Selected Teachers	Principal, Counselor	Schedule, Community Volunteers	\$5,000	Sept 2022- May 2023	Schedules	Schedule
110	Workshops are held for parents and teachers to help develop positive student self- esteem and strong study skills.	Selected teachers, counselors	Principal	Workshops	\$4,000	Sept 2022- May 2023	Scheduled Workshops	Attendance
111	A crisis management plan is available.	Counselors	Principal	Planning Document	\$0	Sept 2022- May 2023	Crisis Management Plan is in place.	Plan
154	Red Ribbon Week - Students participate in activities to show their drug free awareness.	Teachers, Counselors, Student Council	Principals & Student Council	Materials	\$2500	Sept 2022- May 2023	Scheduled Activities	Activities
159	A state trooper presents a program on seat belt safety during the fall to make students aware of the importance of wearing a seat belt and the importance of transportation safety.	Teachers, Counselors	Counselors	Materials, Texas Dept. of Public Safety	\$0	Sept 2022- May 2023	Programs are scheduled.	Activities
169	Safety inspections are conducted by the School Operations staff	Asst. Superintendent, Principals, maintenance, custodians	Asst. Superintendent	Schedule	\$5,000	Sept 2022- May 2023	Inspection Schedules	Work Requests, Records
177	A state trooper discusses Bike Safety in the spring.	Counselor	Principal	DPS	\$0	Sept 2022- May 2023	Safety Presentations	Counselor Plans, Activities
238	The district will designate an appropriate staff person as a liaison for students in homeless situations. The district also reserves Title I funds to serve homeless students on non-Title I campuses.	Assistant Superintendent	District Counseling Coordinator	Assistant Superintendent	\$65,000	Sept 2022- May 2023	Homeless Students are identified.	Liaison named
255	Crime-stoppers is available for students who know about illegal activities at school	Principal, Student Resource Officer	Principal, Student Resource Officer	Principal, Student Resource Officer, Crimestoppers	\$39000.0 0	Sept 2022- May 2023	Program in place	Improved safety
372	Develop strategies that support compensatory skills in students to address unwanted verbal aggression, sexual abuse and harassment, suicide prevention, pregnancy-related services, dating violence and other forms of bullying.	Region 14, Counselors, Teachers	Counselors	Region 14 Program	\$5,000	Sept 2022- May 2023	Scheduled Programs	Student Questionnaires
381	Strategies to encourage new students and help them assimilate to new school.	Counselors, Teachers, Students	Principals, Counselors	Counselors, Planned Activities	\$350	Sept 2022- May 2023	Activities for New Students	Student Activities
387	Provide individual and group counseling (including conflict-resolution) and bullying/violence prevention.	LSSP, Counselors, Teachers	Principals, Counselors	Region 14 Staff,	\$2,000	Sept 2022- May 2023	Counseling Reports	Counseling Sessions
436	Students will participate in the Character Counts to help foster healthy social and emotional skills.	Leslie Toombs LSSP	Leslie Bullock , Teachers	Superheroes social studies curriculum	\$950.00	Sept 2022- May 2023	Student participations	Discipline referrals, Teachers Observations
448	All teachers will support positive behavior with incentives for good behavior.	Principal,	Principal	Rewards	PTO/	Sept 2022-	Student	Student progress

#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF	FORMATIVE ASSESSMENT
		Assistant Principal, Counselor			Activity funds	May 2023	Participation	
452	All staff will participate in "CRASE" active shooter response training	All Staff	Superintendents, Principals, Teachers , Staff	Abilene Police Department	0	Sept 2022- May 2023	Student and Staff training	Safety Audit
453	Emergency procedures will be posted on the school website "Wylie Bulldogs.org". And on a brochure given to every Wylie ISD student.	All Staff	Superintendents, Principals, Teachers , Staff	Texas School Safety Center	\$500.00	Sept 2022- May 2023	Web page , handouts to students	Safety Audit
464	Wylie ISD has established a partnership with Communities in Schools to keep students identified at -risk in school and working towards graduation.	Principals, Counselors, Teachers	Principals, Counselors	Materials, Communities in Schools Staff (2)	50,000	Sept 2022- May 2023	Student Participation	Student progress: behavior, attendance, graduation
472	Behavior coach will meet with students identified as at-risk with behavioral issues and will use the SOAR curriculum.	Principal , Assistant Principal	Behavioral Coach, Instructional aide, teachers	Curriculum, software, staff	\$50,000	Sept 2022- May 2023	Student Participation	Improvement in academics, improved STAAR results
484	Bullying prevention training activities will be presented.	Community in Schools rep. Principals	Principals, Community in Schools rep.	Community in Schools rep. Materials	Salaries, materials	Sept 2022- May 2023	Student Participation	Evaluation of Program Data
505	Bulldog Bridge" A restorative justice activity, will take place in Social Studies classes to help students learn to interact with each other in positive ways.	Principal, Teachers, Community in Schools rep.	Principal, Teachers, Community in Schools rep.	Staff, materials	Salaries	Sept 2022- May 2023	Student Participation	Evaluation of Program Data, Student Progress
506	Added Interpersonal Studies as a CTE course.	Principal, Counselor, Teachers	Principal, Counselor, Teachers	Principal, Counselor, Teachers	Salaries	Sept 2022- May 2023	Student Participation	Improved student behavior, attendance, safety
518	Lessons from Character Counts Curriculum are taught to students.	Principal, Teachers	Principal, Teachers	Character Counts Curriculum	\$1000	Sept 2022- May 2023	Lessons completed	Training planned/in progress
522	Motivational Cd's or videos are provided to the student body to encourage students to act with gentleness, kindness, and respect.	Principal, Teachers	Principal, Teachers	Vendor	\$500	Sept 2022- May 2023	Record of played recordings	CD's and videos used
525	An LSSP was added full time. This will better serve the students with more severe emotional and psychological issues.	Principal, Teachers	Principal, Teachers	Staffing	\$55000	Sept 2022- May 2023	Staffing acquired	Interviewing potential staff
549	Wylie ISD has implemented safety guidelines to help mitigate the spread of COVID 19.	Principal, Teachers, Nurses, Custodial Staff	Assistant Superintendent	TEA, State and Local Government	\$100,000	Sept 2022- May 2023	Attendance, Student Participation	Evaluation of Data, improved student and staff attendance
550	COVID 19 Dashboard was created to communicate COVID cases to our community.	Principal, Nurses	Assistant Superintendent	TEA, State and Local Government	0		Attendance, Student Participation	Evaluation of Data, improved student attendance
	Wylie ISD added the responsibility of Title IX Coordinator to Assistant Superintendent of Human Resources.	Assistant Superintendent	Assistant Superintendent	Salary	0	Sept 2022- May 2023	Staffing Acquired	Interviewing potential staff
619	Bulldog Bridge is used for grades 6-8. Teaches self and social awareness, empathy, responsible decision making and relationship skills	Principal, Teachers	Principal, Teachers	Staffing	0		Teacher, Student Participation	Program Review

	Goal 5 Objective 3								
#	STRATEGY/ACTIVITY	STAFF INVOLVED	PERSON(S) RESPONSIBLE	RESOURCES	DISTRICT COST	Time Line	EVIDENCE OF IMPLEMENTATION	FORMATIVE ASSESSMENT	
621	New course added - Interpersonal Studies	Principal, Teachers	Principal, Teachers	Staffing	\$8000	Sept 2022-	Teacher, Student Participation	Employee Appraisal	
625	Students can earn membership in the Acts of Kindness club by being kind to other students	Principal, Teachers	Principal, Teachers	Staffing	-		Teacher, Student Participation	Program Review	

#### **District Policy on Sexual Harassment and Dating Violence**

As required by state law, the district has adopted policy regarding sexual harassment and dating violence, and this policy is included in the DIP. Specifically, district policies FFH(Local) and FFH(Exhibit) address sexual harassment and dating violence under the broader category of Student Welfare. The preamble to district policy FFH(Local) states:

"The District prohibits discrimination, including harassment, against any student on the basis of race, color, religion, gender, sexual orientation, national origin, disability, or any other basis prohibited by law. The District prohibits dating violence, as defined by this policy. Retaliation against anyone involved in the complaint process is a violation of District policy."

#### **State Compensatory Education Statement**

State compensatory education funds were authorized by the legislature to provide financial support for programs and/or services designed by school districts to increase the achievement of students at risk of dropping out of school. State law, SECTION 29.081,Texas Education Code, requires districts to use student performance data from the state legislatively-mandated assessment instrument known as the Texas Assessment of Knowledge and Skills(TAKS) tests and any other achievement tests administered under Subchapter B, Chapter 39, of the Texas Education Code, including norm-referenced tests approved by the State Board of Education to provide accelerated intensive instruction to students who have not performed satisfactorily or who are at risk of dropping out of school. These funds are used only to meet the costs of providing a supplemental compensatory, intensive, or accelerated instruction program. Criteria for identification of students at risk of dropping out of school is defined under Section 29.081 of the Texas Education code.

	Program Budget Codes		Title I School wide Components		
Abbreviation	Program	Abbreviation	Component		
T IA	Title I, Part A	CNA	Campus Needs Assessment		
T IC	Title I, Part C (Migrant)	RS	School Reform Strategy		
T IIA	Title II, Part A (TPTR)	HQ	Highly Qualified		
T IID	Title II, Part D (Technology)	PD	Professional Development		

T IV	Title IV (Safe & Drug Free Schools)	ER	Employee Recruitment
SCE	State Compensatory Education	PI	Parental Involvement
ОЕҮР	Optional Extended Year	Т	Transition
AMI / ARI	Accelerated Math/Reading Instruction	TIA	Teacher Input in Assessment
LOCAL	Local Funds	AMI	Assistance for Mastery
T III	Title III (Bilingual, ESL)	CIS	Coordination / Integration of Services