

TCLAS 11 Tornillo ISD

ISD Content/Nature of Services

Content/Nature of Services	Describe professional content to be delivered (topic, concepts, etc.)/services to be provided:						
	Tornillo ISD						
	Proposal for ESC19 TCLAS Decision 11						
	August 2023-May 2024						
Description of Services	Time Period	Contract Days	Duration per Contracted Day	Dates and Activity	People	Cost per Day	Total
<p>Strategic Thinking and Design- Design strategic implementation, enhancement, and reflection support. Meetings with after school steering committee quarterly for purpose of strategic planning, improvement, and sustainability planning for High Quality Afterschool Program; Effective Lesson Design - Support in the construction of tutoring lesson (Professional Development in high quality instruction and alignment tools to maximize tutoring sessions.) **ASSURANCES - Quarterly meetings required with TEA; Quarterly meetings required with steering committee; and two reflection stopbacks required for the school year**</p>	August 14, 2023-May 30, 2024	12	3hrs		2	\$1,500	\$18,000
<p>Data and Fidelity of Implementation Check- Meetings and/or observations (walkthroughs) with afterschool district lead and campus leads to review implementation goals and discuss data for each platform to connect school day and after school staff over student academic data and plans for future learning. To achieve this goal, ESC19 will provide on-site support twice a month (Fidelity of Implementation TCLAS Decision 11 requirements). ESC19 will use the See It, Name It, Do It framework to provide feedback over implementation.** ASSURANCES - school day staff and after school staff communication for making future academic plans; TCLAS 11 and HB4545 compliance/FDR.**</p>	September 4, 2023-August 31, 2024	24	3hrs		1	\$750	\$18,000
<p>Planning time for Consultants- Support compliance with TCLAS 11 assurances and HB 4545 mandates. Consultants will need to prep for professional development, coaching scripts, meeting preparation, planning documents, and off-site communication.</p>	August 14, 2023 -August 31, 2024	15	3hrs		2	\$1500	\$22,500
<p>ZEARN PROFESSIONAL DEVELOPMENT - Subsidized vendor training: ESC 19 will provide training for school day and after school staff on the implementation of Zearn Math K-8 platform. One AM and one PM session will be offered in the Fall and Spring for staff who will be using the platform. ASSURANCES - implement selected product with fidelity HB4545 - well trained, consistent tutors**</p>	September 1, 2023-August 31, 2024	0	4hrs		2	\$0	\$0
<p>AMPLIFY PROFESSIONAL DEVELOPMENT - Subsidized vendor training: ESC 19 instructional coaches will provide training for school day and after school staff on the implementation of Amplify reading K-8 platform. One AM and one PM session will be provided in the Fall and Spring for staff who will be using the platform. ASSURANCES - implement selected product with fidelity HB4545 - well trained, consistent tutors**</p>	September 1, 2023-August 31, 2024	0	4hrs		2	\$0	\$0
Total Proposal							\$58,500

Please see end of document for clearer image of description of services

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Schedule for professional development event/service to be provided

Quarter	Proposal Component	Activity	Choice A	Choice B	Choice C	Time
1-Sept-Nov	Strategic Thinking and Design	Teacher Training	10/04/23 -Lidia and Manny			1-4 pm
1	Assurance	Tutor Training	10/05/23-Lidia and Manny			1-4 pm
1	Assurance	Step Back	11/09/23 Lidia and Manny			1:00 PM
1	Data and Fidelity of Implementation Check	Pulse Check and Evidence Gathering	10/12/23-Lidia and Manny			3-6 pm
1	Data and Fidelity of Implementation Check	Pulse Check and Evidence Gathering	10/17/23-Lidia			3-6 pm
1	Data and Fidelity of Implementation Check	Pulse Check and Evidence Gathering	10/24/23-Manny			3-6 pm
1	Data and Fidelity of Implementation Check	Pulse Check and Evidence Gathering	12/05/23-Lidia			3-6 pm
1	Data and Fidelity of Implementation Check	Pulse Check and Evidence Gathering	11/29/23-Manny			3-6 pm
2-Dec.-Feb.	Strategic Thinking and Design	Review of Strategic Plan	12/06/23 Lidia and Manny			10:00 AM
2	Assurance	TEA Quarterly Meeting	TBD Lidia and Manny			TBD
2	Assurance	Step Back	02/13/24 Lidia and Manny			1:00 PM
2	Data and Fidelity of Implementation Check	Pulse Check and Evidence Gathering	1/18/24- Lidia			3-6 pm
2	Data and Fidelity of Implementation Check	Pulse Check and Evidence Gathering	1/31/24- Manny			3-6 pm
2	Data and Fidelity of Implementation Check	Pulse Check and Evidence Gathering	2/13/24-Lidia			3-6 pm
2	Data and Fidelity of Implementation Check	Pulse Check and Evidence Gathering	2/21/24-Manny			3-6 pm
3-March-May	Strategic Thinking and Design	Review of Strategic Plan	04/03/24 Lidia and Manny			1:00 PM
3	Assurance	TEA Quarterly Meeting	TBD Lidia and Manny			TBD
3	Assurance	Step Back	05/15/24 Lidia and Manny			1:00 PM
3	Data and Fidelity of Implementation Check	Pulse Check and Evidence Gathering	03/26/24- Lidia			3-6 pm
3	Data and Fidelity of Implementation Check	Pulse Check and Evidence Gathering	04/10/24- Manny			3-6 pm
3	Data and Fidelity of Implementation Check	Pulse Check and Evidence Gathering	04/16/24- Lidia			3-6 pm
3	Data and Fidelity of Implementation Check	Pulse Check and Evidence Gathering	05/08/24- Manny			3-6 pm
3	Data and Fidelity of Implementation Check	Pulse Check and Evidence Gathering	05/14/24- Lidia			3-6 pm
3	Data and Fidelity of Implementation Check	Pulse Check and Evidence Gathering	05/22/24 Manny			3-6 pm
3	Data and Fidelity of Implementation Check	Pulse Check and Evidence Gathering	05/28/24 Lidia			3-6 pm
3	Data and Fidelity of Implementation Check	Pulse Check and Evidence Gathering	6/30/24 Lidia and Manny			3-6 pm
4-Jun-August	Assurance	TEA Quarterly Meeting - Review and Plan	Lidia and Manny			TBD
4	Assurance	End of Year Review	06/12/24- Lidia and Manny			TBD