SY 2021-2022 Teacher Leader Roles Recommendations Roles Stipends

Change in Number of Positions from 20-21 to 21-22	# of OPTA Positions	Description	Tier	Tier Value	Cost	Notes/Rationale for Change from 20-21 to 21-22
0	14	Professional Learning Committee	В	\$1,500.00	\$21,000.00	N/A
0	8	MTSS-Elementary School Leaders	D	\$4,500.00	\$36,000.00	N/A
0	20	Building Leadership Team Participation (in addition to team leaders)	В	\$1,500.00	\$30,000.00	N/A
0	51	PreK-Grade 5 Team Leaders	D	\$4,500.00	\$229,500.00	N/A
0	5	Related Service Provider Team Leader	В	\$1,500.00	\$7,500.00	N/A
0	13	Grade 6-8 Department Chairs	D	\$4,500.00	\$58,500.00	N/A
0	18	Grade 6-8 BLT Team	D	\$4,500.00	\$81,000.00	N/A
0	8	Department Chairs for Special Areas	С	\$3,000.00	\$24,000.00	N/A
0	17	Special Education Team Facilitators	D	\$4,500.00	\$76,500.00	N/A
0	10	Diversity Council	В	\$1,500.00	\$15,000.00	N/A
0	16	PBIS Elementary Tier 1 Team	В	\$1,500.00	\$24,000.00	N/A
0	16	PBIS Elementary Tier 2 Team	В	\$1,500.00	\$24,000.00	N/A
0	12	Culture and Climate/Tier1 Middle School Team Member	В	\$1,500.00	\$18,000	N/A
0	6	Culture and Climate/Tier 2 Middle School Team Member	В	\$1,500.00	\$9,000.00	N/A
0	1	Pre-Kindergarten	В	\$1,500.00	\$1,500.00	N/A

	Total # of Roles= 227				Teacher Leader Role Stipend Total for SY 21-22= \$667,500.00	Budget change from \$Y20-21 to \$Y21- 22=\$0
0	1	English Learner Department Chair	В	\$1,500.00	\$1,500.00	N/A
0	4	Student Support Specialist Leadership Role (BLT member)	В	\$1,500.00	\$6.000.00	N/A
0	4	Student Support Specialist Leadership Role (facilitation of PBIS)	В	\$1,500.00	\$6,000.00	N/A
0	3	Special Education Coordinator Leadership Role	В	\$1,500.00	\$4,500.00	N/A
		Program Coordinator				