

Terrell Independent School District Executive Summary Report

Date	District Objective
March 30, 2026	<p>Goal 1: Student Achievement: Accelerate student learning to dramatically increase the number of students who perform on or above grade level.</p> <p>Goal 2: School Culture: Create safe and secure learning environments that focus on the social, emotional, and cultural needs of every student.</p> <p>Goal 3: Human Capital and Resources: Develop the capacity of every teacher and staff member to deliver rigorous, enriching learning experiences to every student and ensure safety of all.</p> <p>Goal 4: Organizational Efficiency: Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds.</p>

Agenda Item: Consider Approval of Curriculum Materials and Resources for 2026-2027

Summary:
This recommendation urges the adoption of high-quality instructional materials (HQIM) approved by the Texas Education Agency (TEA) for the 2026-2027 school year. These materials will equip our teachers with the resources necessary to provide a robust educational experience that fosters blended learning, academic rigor, and innovative learning opportunities for all students.

Benefits of Approved HQIM

- **Alignment with Texas Essential Knowledge and Skills (TEKS):** TEA-approved HQIM are guaranteed to cover 100% of the TEKS, ensuring a comprehensive curriculum that meets state standards.
- **Blended Learning Opportunities:** Many approved HQIM incorporate online components and digital resources, allowing for a seamless blend of traditional classroom instruction with technology-driven learning experiences.
- **Rigorous Content:** These materials are designed to challenge students intellectually and promote critical thinking skills.
- **Support for All Learners:** Approved HQIM caters to diverse learning styles and includes resources for students with disabilities, English learners, and gifted and talented students.
- **Implementation Support:** Approved HQIM often come with professional development resources for teachers, ensuring successful implementation and effective use of the materials.

Instructional Materials Allotment Funding

Each district is entitled to an annual Instructional Materials Allotment (IMA) from the state for each year of the biennium. The Instructional Materials Fund (IMF) allotment calculations are proportionate to the PEIMS student enrollment data for each district and open-enrollment charter school. The funds will be available through the EMAT system.

We currently have \$683,427.84 in the IMA fund. Thus, we are proposing funding 26-27 SY curriculum materials and resources exceeding \$50,000 with both IMA and local funds.

We currently have \$611,720.00 for SBOE approved instructional materials allotment, which pays for the printing of Bluebonnet Materials. We will use this fund for Math materials K-12.

Recommendation

We recommend the approval of the proposed curriculum for the 26-27 school year. This investment is essential to ensuring our educators and students have access to high quality instructional materials. The selection of this curriculum is driven by a commitment to academic excellence and centered on research based strategies, accessibility and TEKS alignment.

The following is estimated at **\$970,00.00** for the following curriculum materials:

Funding Source: Instructional Materials Allotment (IMA)

Amplify K-5 (\$119,499.66) **BuyBoard 748-24 exp 10/31/27**
Amplify 6-8 (\$45,322.20) **BuyBoard 748-24 exp 10/31/27**
McGraw Hill RLA 9-12 (\$29,820) **TIPS 240804 exp 10/31/29**
McGraw Hill Science K-12 (\$282,000) 2 Year Contract **TIPS 240804 exp 10/31/29**
IXL K-12 (94,707) **TIPS 230105 exp 5/31/28**
McGraw Hill (\$35,000) **TIPS 240804 exp 10/31/29**
IReady Spanish (35,000) **Curriculum Associates BuyBoard 748-24 exp 10/31/27**
Social Studies Weekly (\$24,323.50) **TISD RFP 2425-003 exp 12/31/27**
Total IMA Estimated Cost: \$665,672.36

Funding Source: SBOE Approved Materials Allotment (SBOE IMA)

Bluebonnet Math Elementary (\$87,909.44) **TEA**
Bluebonnet Math Secondary (\$48,000) **TEA**
Total SBOE Estimated Cost: \$135,909.44

Funding Source: General Operating Budget (199)

Social Studies Lowman (\$6,000) **Allied States 24-7491 exp 12/31/26**
Astronomy (eLearning Dynamics) (\$5,000) **eDynamic Learning Choice Partners 22/038SG-11 exp 8/16/26**
A&P- (Pearson) (\$5,400) **BuyBoard 748-24 exp 10/31/27**
Forensics (Pearson) (\$7,620) **BuyBoard 748-24 exp 10/31/27**
Progress Learning Science Digital (\$2,800) **BuyBoard 759-25 exp 1/31/28**
Summit K-12 Emergent Bilingual (\$4,000) **BuyBoard 748-24 exp 10/31/27**
Age of Learning (\$9,000) **BuyBoard 748-24 exp 10/31/27**
Sirius Education (\$54,593.90) **BuyBoard 748-24 exp 10/31/27**
SAAVAS (\$4,000) **BuyBoard 748-24 exp 10/31/27**
Edgenuity/Imagine Learning (45,000) **BuyBoard 748-24 exp 10/31/27**
Total 199 Estimated Cost: \$143,413.30

Attachments:

None

Administrative Recommendation:

Administration recommends that the Board of Trustees authorizes the purchase of the curriculum materials and resources for the 2026 -2027 SY,. the total not to exceed **\$970,000.00** plus billable cost for direct services to students.

Budget/Funding

General Operating Fund, Federal Grant Funds, Instructional Materials Allotment, Other State Grant Funds