

## Budget Amendments - May 23, 2005

Item	Description	Account Number	Revenue	Expenditure
1	General Supplies	255-11-6395.00-999-5-99		(1,500)
	Technology Items	255-13-6396.00-999-5-99		1,500
	<i>Transfer between functions for Title II Funds</i>			
2	Rentals/Operating Leases	199-13-6269.00-002-5-28		(200)
	Travel and Registration	199-31-6411.00-002-5-28		45
	Miscellaneous Operating Costs	199-13-6499.00-002-5-26		100
	Textbooks	199-11-6321.00-002-5-26		55
<i>Transfer between funtions for Education Annex</i>				
3	Gifts and Bequests	199-5744	26,400	
	Technology Equipment (over \$5000 per unit)	199-81-6636.00-199-5-99		26,400
<i>Donation from CHS Activity Fund for Security Cameras</i>				
4	Gifts and Bequests	199-5744	733	
	Miscellaneous Contracted Services	199-11-6299.00-043-5-11		733
<i>Donation from CMS West Activity Fund</i>				
5	Gifts and Bequests	199-5744	3,870	
	Technology Items (to be inventoried)	199-11-6398.00-043-5-11		3,870
<i>Donation from CMS West Activity Fund</i>				
6	Gifts and Bequests	199-5744	3,200	
	Grounds Services (maintenance dept only)	199-51-6246.19-999-5-99		3,200
<i>Donation from Valley Ranch PTO</i>				
7	Gifts and Bequests	199-5744	1,650	
	Salaries or Wages for Substitute Teachers	199-11-6112.00-001-5-11		1,650
<i>Donation from CHS Activitiy Fund</i>				
8	Gifts and Bequests	199-5744	3,570	
	General Supplies (Inventory Items over \$500)	199-12-6399.00-001-5-99		3,570
<i>Dontation from CHS Activity Fund</i>				
9	Food Service Revenue	240-5751	10,000	
	Food Service Equipment Repair	240-35-6245.00-999-5-99		10,000
<i>Use of additional revenue to replace/repair equipment</i>				
10	Textbooks	199-11-6321.00-952-5-99		(3,000)
	Technology Items (to be inventoried)	199-53-6398.00-905-5-99		3,000
	<i>Transfer between functions for purchase of Textbook data processing equipment</i>			
11	General Supplies	199-11-6395.00-001-5-11		22,300
	General Supplies	199-23-6395.00-001-5-99		(1,500)
	Miscellaneous Operating Costs	199-23-6499.00-001-5-99		(20,000)
	Miscellaneous Contracted Services	199-23-6299.00-001-5-99		(800)
	<i>Transfer between functions for CHS</i>			

<b>12</b>	Gifts and Bequests	199-5744	1,000	
	Technology Items	199-11-6396.00-108-5-11		1,000
	<i>Donation to Town Center from Blue Skies Environmental for Technology supplies</i>			
<b>13</b>	Gifts and Bequests	199-5744	925	
	Reclassified Transportation Expenses	199-11-6494.00-108-5-11		925
	<i>Donation from Town Ctr PTO for field trip buses</i>			
<b>14</b>	Gifts and Bequests	199-5744	3,745	
	Technology Items (to be inventoried)	199-11-6398.00-043-5-11		3,745
	<i>Donation from CMS West Activity Fund</i>			
<b>15</b>	Gifts and Bequests	199-5744	900	
	Reclassified Transportation Expenditures	199-11-6494.00-110-5-11		900
	<i>Donation from Valley Ranch PTO</i>			
<b>16</b>	Gifts and Bequests	199-5744	1,047	
	General Supplies	199-11-6395.00-110-5-11		1,047
	<i>Donation from Valley Ranch Activity Fund</i>			
<b>17</b>	General Supplies	199-23-6395.00-107-5-11		(1,225)
	General Supplies	199-11-6395.00-107-5-11		1,225
	<i>Transfer between functions for Lakeside</i>			
<b>18</b>	Title I Revenue	211-5929	13,000	
	Reading Materials and Library Books	211-11-6329.00-199-5-99		11,000
	General Supplies	211-11-6395.00-199-5-99		2,000
	<i>Additional Title I Funds</i>			
<b>19</b>	Miscellaneous Operating Costs	199-41-6499.00-732-5-99		(484)
	Travel and Registration	199-13-6411.00-043-5-11		484
	<i>Per request from Judy Denman; Transfer of funds to cover expenses for Teacher of the Year attendance at NTSA Convention.</i>			
<b>20</b>	Gifts and Bequests	199-5744	4,800	
	Rentals/Operating Leases	199-36-6269.02-001-5-99		4,800
	<i>Donation from CHS Choir Boosters to cover costs of buses</i>			
<b>21</b>	Gifts and Bequests	199-5744	6,963	
	Technology Items (To be inventoried)	199-11-6398.00-111-5-11		6,714
	Technology Items	199-11-6396.00-111-5-11		249
	<i>Donation from Denton Creek PTO</i>			
<b>22</b>	Travel and Registration	199-13-6400.00-043-5-11		(1,414)
	Technology Items (To be inventoried)	199-11-6398.00-043-5-11		1,200
	General Supplies	199-12-6395.00-043-5-99		184
	Technology Items	199-12-6396.00-043-5-99		30
	<i>Transfer between functions for CMS West</i>			

<b>23</b>	Technology Items (To be inventoried)	199-11-6398.00-042-5-11		8,417
	Technology Items	199-11-6396.00-042-5-11		(919)
	Technology Items (To be inventoried)	199-11-6398.00-042-5-23		(38)
	Miscellaneous Operating Costs	199-11-6499.00-042-5-11		(600)
	AV Equip Repair & Food Service Equip Repair	199-12-6245.00-042-5-99		(56)
	Contracted Maintenance and Repair	199-12-6249.00-042-5-99		(260)
	Miscellaneous Contracted Services	199-12-6299.00-042-5-99		(4)
	General Supplies	199-12-6395.00-042-5-99		(137)
	Technology Items	199-12-6396.00-042-5-99		(51)
	General Supplies (Inventory Items over \$500)	199-12-6399.00-042-5-11		(6)
	Travel and Registration	199-13-6411.00-042-5-11		(950)
	Travel and Registration	199-13-6411.00-042-5-23		(150)
	Reading Materials and Library Books	199-23-6329.00-042-5-99		(90)
	General Supplies	199-23-6395.00-042-5-99		(1,034)
	Technology Items	199-23-6396.00-042-5-99		(940)
	Miscellaneous Operating Costs	199-23-6499.00-042-5-99		(1,060)
	General Supplies	199-31-6395.00-042-5-99		(839)
	General Supplies	199-33-6395.00-042-5-99		(298)
	Travel and Registration	199-31-6411.00-042-5-99		(115)
	Miscellaneous Operating Costs	199-36-6499.00-042-5-99		(70)
	Telephone, Pagers and Fax	199-51-6256.00-042-5-99		(800)
	<i>Transfer between functions for CMS East</i>			
<b>24</b>	Gifts and Bequests	199-5744	12,183	
	Technology Items (To be inventoried)	199-11-6398.00-044-5-11		10,463
	Miscellaneous Contracted Services	199-11-6299.00-044-5-11		775
	Technology Items	199-11-6396.00-044-5-11		945
	<i>Donation from CMS North for matching technology funds</i>			
<b>25</b>	Gifts and Bequests	199-5744	600	
	Technology Items (to be inventoried)	199-11-6398.00-105-5-11		600
	<i>Donation from Mockingbird Activity Fund</i>			
<b>26</b>	Gifts and Bequests	199-5744	894	
	Technology Items (to be inventoried)	199-11-6398.00-001-5-11		894
	<i>Donation from CHS Activity Fund</i>			
<b>27</b>	Travel and registration (students)	199-36-6412.07-001-5-99		(200)
	Reclassified Transportation Expenditures	199-11-6494.07-001-5-99		200
	<i>Transfer between functions for CHS</i>			
<b>28</b>	General Supplies	199-11-6395.00-199-5-11		21,500
	Curriculum Administration Salaries	199-21-6119.00-901-5-99		(21,500)
	<i>Transfer from curriculum salaries to all district supplies to pay for middle school science kits</i>			
<b>29</b>	General Supplies - high school	199-11-6395.67-001-5-11		40,000
	Curriculum Administration Salaries	199-21-6119.00-901-5-99		(40,000)
	<i>Transfer from curriculum salaries to CHS science supplies to equip 2 physics classrooms</i>			
			95,480	95,480