

ISD #881 Maple Lake Schools Student Activity Guideline Period Ending May 31, 2026

Sequence: Group-Sub, O/S

										26RV				% YTD		
L	Fd Org	Pro	Cr	Fin	O/S	Class	Sub	Description	Annual Budget	Period 202611	Year To Date	% YTD	Encumbrances	% YTD + Enc	Remaining Balance	
		522		Annual												
B	12	401	522			400	522	RST/RSV ANNUAL	0.00	0.00	(1,721.86)	0%	0.00	0%	1,721.86	
R	12	020	298	522	301	099	401	MISC ANNUAL	(1,000.00)	0.00	(480.00)	48%	0.00	48%	(520.00)	
E	12	020	298	522	301	305	401	PROF FEES ANNUAL	500.00	0.00	0.00	0%	0.00	0%	500.00	
E	12	020	298	522	301	401	401	SUPPLIES ANNUAL	335.00	0.00	0.00	0%	0.00	0%	335.00	
R	12	020	298	522	301	619	401	Cost of Materials for Revenu	2,000.00	1,708.42	1,708.42	85%	0.00	85%	291.58	
R	12	020	298	522	301	620	401	ANNUAL Sales of material si	(1,000.00)	0.00	(125.00)	13%	0.00	13%	(875.00)	
		522		Annual					835.00	1,708.42	(618.44)	(74%)	0.00	(74%)	1,453.44	
		523		Band												
B	12	401	523			400	523	RST/RSV BAND	0.00	0.00	(10,461.80)	0%	0.00	0%	10,461.80	
		523		Band					0.00	0.00	(10,461.80)	0%	0.00	0%	10,461.80	
		524		Junior Class												
B	12	401	524			400	524	RST/RSV JUNIOR CLASS	0.00	0.00	(1,318.58)	0%	0.00	0%	1,318.58	
R	12	020	298	524	301	096	401	GIFTS JUNIOR CLASS	(1,000.00)	0.00	(250.00)	25%	0.00	25%	(750.00)	
R	12	020	298	524	301	099	401	MISC JUNIOR CLASS	(2,500.00)	(2,357.00)	(2,357.00)	94%	0.00	94%	(143.00)	
E	12	020	298	524	301	305	401	PROF FEES JUNIOR CLAS	1,000.00	500.00	2,518.58	252%	0.00	252%	(1,518.58)	
E	12	020	298	524	301	401	401	SUPPLIES JUNIOR CLASS	1,000.00	0.00	1,078.83	108%	0.00	108%	(78.83)	
		524		Junior Class					(1,500.00)	(1,857.00)	(328.17)	22%	0.00	22%	(1,171.83)	
		525		Senior Class												
B	12	401	525			400	525	RST/RSV SENIOR CLASS	0.00	0.00	(4,404.88)	0%	0.00	0%	4,404.88	
R	12	020	298	525	301	099	401	MISC SENIOR CLASS	(3,000.00)	0.00	(1,318.58)	44%	0.00	44%	(1,681.42)	
E	12	020	298	525	301	401	401	SUPPLIES SENIOR CLASS	1,500.00	482.00	2,470.00	165%	0.00	165%	(970.00)	
		525		Senior Class					(1,500.00)	482.00	(3,253.46)	217%	0.00	217%	1,753.46	
		526		6th Grade												
B	12	401	526			400	526	RST/RSV 6TH GRADE	0.00	0.00	(53.28)	0%	0.00	0%	53.28	
R	12	020	298	526	301	096	401	GIFTS 6TH GR	(1,000.00)	0.00	(2,055.00)	206%	0.00	206%	1,055.00	
R	12	020	298	526	301	099	401	MISC 6TH GR	(5,000.00)	(10.00)	(6,824.75)	136%	0.00	136%	1,824.75	
E	12	010	298	526	301	305	401	PROF FEES 6TH GRADE	500.00	0.00	0.00	0%	0.00	0%	500.00	
E	12	010	298	526	301	361	401	BUS 6TH GRADE	0.00	0.00	494.52	0%	0.00	0%	(494.52)	
E	12	010	298	526	301	369	401	6th gr Entry Fees/Student tra	16,000.00	0.00	1,801.87	11%	0.00	11%	14,198.13	
E	12	010	298	526	301	401	401	SUPPLIES 6TH GRADE	0.00	31.01	31.01	0%	88.44	0%	(119.45)	
R	12	020	298	526	301	619	401	COST OF MATERIALS 6TH	6,000.00	0.00	5,681.00	95%	0.00	95%	319.00	
R	12	020	298	526	301	620	401	SALE OF MATERIALS 6TH	(13,000.00)	0.00	(13,036.19)	100%	0.00	100%	36.19	
		526		6th Grade					3,500.00	21.01	(13,960.82)	(399%)	88.44	(396%)	17,372.38	

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										26RV				% YTD		Remaining
L	Fd Org	Pro	Crs	Fin	O/S	Class	Sub	Description	Annual Budget	Period 202611	Year To Date	% YTD	Encumbrances	+ Enc	Balance	
527 Spanish																
B	12	401	527			400	527	RST/RSV SPANISH	0.00	0.00	(7,481.80)	0%	0.00	0%	7,481.80	
R	12	020	298	527	301	096	401	GIFTS SPANISH	(1,000.00)	0.00	(625.00)	63%	0.00	63%	(375.00)	
E	12	020	298	527	301	369	401	STUDENT TRAVEL SPANIS	10,000.00	0.00	0.00	0%	0.00	0%	10,000.00	
R	12	020	298	527	301	619	401	COST OF MATERIALS SPAI	3,000.00	0.00	2,768.00	92%	0.00	92%	232.00	
R	12	020	298	527	301	620	401	SALE OF MATERIALS SPAN	(5,000.00)	(72.00)	(8,052.00)	161%	0.00	161%	3,052.00	
527 Spanish									7,000.00	(72.00)	(13,390.80)	(191%)	0.00	(191%)	20,390.80	
528 Student Council																
B	12	401	528			400	528	RST/RSV STUDENT COUNI	0.00	0.00	(2,864.07)	0%	0.00	0%	2,864.07	
R	12	020	298	528	301	096	401	GIFTS STUDENT COUNCIL	(2,500.00)	0.00	(1,650.00)	66%	0.00	66%	(850.00)	
R	12	020	298	528	301	099	401	MISC STUDENT COUNCIL	(2,500.00)	(700.00)	(4,687.95)	188%	0.00	188%	2,187.95	
E	12	020	298	528	301	361	401	BUS STUDENT COUNCIL	500.00	0.00	125.58	25%	0.00	25%	374.42	
E	12	020	298	528	301	369	401	STUDENT TRAVEL STUDEI	500.00	0.00	408.00	82%	0.00	82%	92.00	
E	12	020	298	528	301	401	401	SUPPLIES STUDENT COUN	5,000.00	117.72	5,069.29	101%	0.00	101%	(69.29)	
R	12	020	298	528	301	620	401	SALE OF MATERIALS STUI	(3,500.00)	0.00	(3,891.50)	111%	0.00	111%	391.50	
E	12	020	298	528	301	820	401	REG FEES STUDENT COUI	400.00	0.00	352.00	88%	0.00	88%	48.00	
528 Student Council									(2,100.00)	(582.28)	(7,138.65)	340%	0.00	340%	5,038.65	
Report Totals:									6,235.00	(299.85)	(49,152.14)	(788%)	88.44	(787%)	55,298.70	