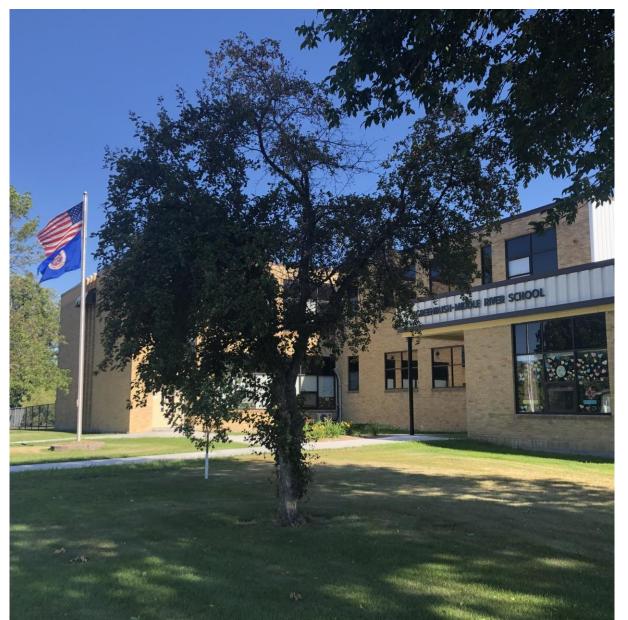
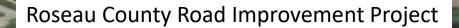
# Summer 2022 School Improvement Projects







Greenbush

Blessed Sacrament Church

Welcome Park

Greenbush Housing

Bethel Lutheran Church

**Summer 2022** street paving improvements in the City of Greenbush

**United Free** 





Bid Abstract	· · · · · · · · · · · · · · · · · · ·				,				
Bid Release	Bid Opening								
4/2/2022	2 2022-04-28T19:00:00.000Z								
bl	· · · · · · · · · · · · · · · · · · ·								
	· · · · · · · · · · · · · · · · · · ·		,	Agassiz Asphalt, /	LC		1		
Item	Quantity	Est Price	Est Total	Price	Total				
2104.504 REMOVE BITUMINOUS PAVEMENT (SQ YD)	<mark>6,497</mark>	\$15.00	\$97,455.00	\$4.00	\$25,988.00				
2123.510 MOTOR GRADER (HOUR)	12	\$150.00	\$1,800.00	\$180.00	\$2,160.00				
2211.507 AGGREGATE BASE (LV) CLASS 5 MODIFIED (C Y)	200	\$20.00	\$4,000.00	\$35.00	\$7,000.00				
2232.504 MILL BITUMINOUS SURFACE (1.0") (SQ YD)	1,054	r \$1.00	\$1,054.00	\$8.00	\$8,432.00				
2360.509 TYPE SP 9.5 WEARING COURSE MIXTURE (2,B) (TON)	1,892	\$105.00	\$198,660.00	\$110.90	\$209,822.80				
			Total: \$302,969.00		\$253,402.80	Total Bid			
Remove Swimming Pool Parking lot					\$27,088.00	Remove Sv	wimming Pc	ol Parking l	ot
Parking Lot Paving Project Cost	c				226,314.80	School Par	king Lot Pa	ving Project	Cost
2 51 3 )	Bid Release 4/2/2022 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Bid ReleaseBid Opening4/2/20222022-04-28T19:00:00.00022022-04-28T19:00:00.00022022-04-28T19:00:00.000220222022-04-28T19:00:00.00022021202120212021202120212021202120252021202020222021 <td>Bid ReleaseBid OpeningId Opening4/2/20222022-04-28T19:00:00.0007Id Id I</td> <td>Bid ReleaseBid OpeningIndexted Sectors4/2/202202-04-28T19:00:00007Indexted Sectors202-04-28T19:00:0007Indexted SectorsIndexted Sectors202-04-28T19:00:0007Indexted SectorsIndexted Sectors202-04-28T19:00:0007Indexted SectorsIndexted Sectors202-04-28T19:00:0007Indexted SectorsIndexted Sectors202-04-28T19:00:0007Indexted SectorsIndexted Sectors202-04-28T19:00:0017Indexted SectorsIndexted Sectors202-04-28T19:0017QuantitySectors2104-504 REMOVE BITUMINOUS PAVEMENT (SQ YD)Indexted SectorsSectors2211-507 AGGREGATE BASE (LV) CLASS 5 MODIFIED (CY)Indexted SectorsSectors2222-504 MILL BITUMINOUS SURFACE (1.0") (SQ YD)Indexted SectorsSectors2360-509 TYPE SP 9.5 WEARING COURSE MIXTURE (2,B) (TON)Indexted SectorsSectors260-509 TYPE SP 9.5 WEARING COURSE MIXTURE (2,B) (TON)Indexted SectorsSectors260-509 TYPE SP 9.5 WEARING COURSE MIXTURE (2,B) (TON)Indexted SectorsSectors260-509 TYPE SP 9.5 WEARING COURSE MIXTURE (2,B) (TON)Indexted SectorsSectors260-509 TYPE SP 9.5 WEARING COURSE MIXTURE (2,B) (TON)Indexted SectorsSectors270-500 Type SectorsSectorsIndexted SectorsSectors270-500 Type SectorsIndexted SectorsIndexted SectorsSectors270-500 Type SectorsSectorsIndexted SectorsSectors270-500 Type SectorsIndexted SectorsIndexted SectorsSectors<td< td=""><td>Bid ReleaseBid OpeningIndention&lt;</td><td>Bid ReleaseBid OpeningIndexterI</td><td>Bid ReleaseBid OpeningIndention&lt;</td><td>Bid ReleaseBid OpeningIndexIn</td><td>Bid QeeningBid QeeningQuencionQ</td></td<></td>	Bid ReleaseBid OpeningId Opening4/2/20222022-04-28T19:00:00.0007Id Id I	Bid ReleaseBid OpeningIndexted Sectors4/2/202202-04-28T19:00:00007Indexted Sectors202-04-28T19:00:0007Indexted SectorsIndexted Sectors202-04-28T19:00:0007Indexted SectorsIndexted Sectors202-04-28T19:00:0007Indexted SectorsIndexted Sectors202-04-28T19:00:0007Indexted SectorsIndexted Sectors202-04-28T19:00:0007Indexted SectorsIndexted Sectors202-04-28T19:00:0017Indexted SectorsIndexted Sectors202-04-28T19:0017QuantitySectors2104-504 REMOVE BITUMINOUS PAVEMENT (SQ YD)Indexted SectorsSectors2211-507 AGGREGATE BASE (LV) CLASS 5 MODIFIED (CY)Indexted SectorsSectors2222-504 MILL BITUMINOUS SURFACE (1.0") (SQ YD)Indexted SectorsSectors2360-509 TYPE SP 9.5 WEARING COURSE MIXTURE (2,B) (TON)Indexted SectorsSectors260-509 TYPE SP 9.5 WEARING COURSE MIXTURE (2,B) (TON)Indexted SectorsSectors260-509 TYPE SP 9.5 WEARING COURSE MIXTURE (2,B) (TON)Indexted SectorsSectors260-509 TYPE SP 9.5 WEARING COURSE MIXTURE (2,B) (TON)Indexted SectorsSectors260-509 TYPE SP 9.5 WEARING COURSE MIXTURE (2,B) (TON)Indexted SectorsSectors270-500 Type SectorsSectorsIndexted SectorsSectors270-500 Type SectorsIndexted SectorsIndexted SectorsSectors270-500 Type SectorsSectorsIndexted SectorsSectors270-500 Type SectorsIndexted SectorsIndexted SectorsSectors <td< td=""><td>Bid ReleaseBid OpeningIndention&lt;</td><td>Bid ReleaseBid OpeningIndexterI</td><td>Bid ReleaseBid OpeningIndention&lt;</td><td>Bid ReleaseBid OpeningIndexIn</td><td>Bid QeeningBid QeeningQuencionQ</td></td<>	Bid ReleaseBid OpeningIndention<	Bid ReleaseBid OpeningIndexterI	Bid ReleaseBid OpeningIndention<	Bid ReleaseBid OpeningIndexIn	Bid QeeningBid QeeningQuencionQ

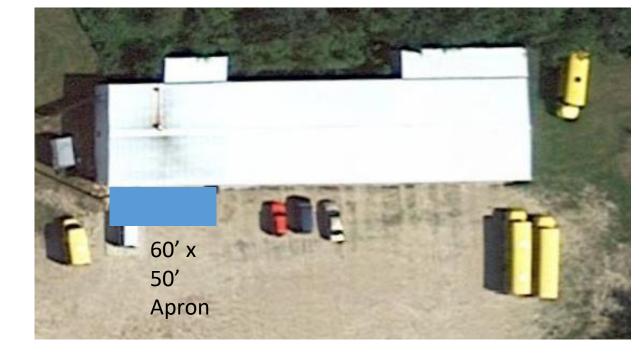
Bidding and Bid specs performed by Roseau County Highway Dept.

Bids came in higher than anticipated. Project planning began in December 2021, well before current economic challenges as a the war in the Ukraine and on-going COVID-19 issues that include:

Rising oil prices (eg: \$4.00+ gasoline) supply chain challenges including shortages, inflation at a 40 year high, and on-going labor shortage(s).

	GMR School Parking L	ot Proje	ect	Option 1		GMR School Parking Lot Project			Option 2
Line #	Revenue				Line #	Revenue			
1	Abatement Bond		\$138,955		19	Abatement Bond		\$138,955	
2	Dennis & Terri Brazier Donation		\$150,000		20	Dennis & Terri Brazier Donation		\$150,000	
3	Total Available Funds		\$288,955		21	Total Available Funds	• • • • • • • • • • • • • • • • • • •	\$288,955	
- 3			Ş288,555	Balance	22		•	\$200,555	Balance
5	Estimated Costs	Contractor		\$288,955		Estimated Costs	Contractor		\$288,955
5	Paving of Parking Lot (includes 60' x 175')	Davidson		\$200,555	25	Estimated costs	Davidson	•	Ş200,555
6	apron at bus garage	Contruction	\$226,314	\$62,641	24	Paving of Parking Lot (includes 60' x 50 ') apron at bus garage	Contruction	\$217,314	\$71,641
	Project Consultant (Roseau County Highway	Roseau	<i>7220,</i> 314	Ş02,0 <del>1</del> 1	24		Roseau County	Ş217,514	\$71,041
7	Dept)	County	\$1,000	\$61,641	25	Project Consultant (Roseau County Highway Dept)	Highway Dept	\$1,000	\$70,641
8	Gravel fill for dilapated shed torn down	Reese Rental	\$1,000	\$60,641	26	Gravel fill for dilapated shed torn down	Reese Rental	\$1,000	\$69,641
9	Signage for exterior building walls	TBD	\$500	\$60,141	27	Signage for exterior building walls	TBD	\$500	\$69,141
10	LED Parking Lot lighting	Lebine Electric	\$3,268	\$56,873	28	LED Parking Lot lighting	Lebine Electric	\$3,268	\$65,873
11	Exterior wall siding (wrestling room)	Burkel Lumber	\$7,000	\$49,873	29	Exterior wall siding (wrestling room)	Burkel Lumber	\$7,000	\$58,873
12	Sidewalk Music Room to Weightroom	Dvergsten	\$26,888	\$22,985	30	Sidewalk Music Room to Weightroom	Dvergsten	\$26,688	\$32,185
13	re-direct Propane line for Kitchen	Dvergsten	\$6,000	\$16,985	31	re-direct Propane line for Kitchen	Dvergsten	\$6,000	\$26,185
14	Sidewalk & 4' fence by Elementary Playground	Dvergsten	\$13,000	\$3,985	32	Sidewalk & 4' fence by Elementary Playground	Dvergsten	\$13,000	\$13,185
15	Extension of North Wall of Bus Garage for sto	Waage	\$14,000	-\$10,015	33	Extension of North Wall of Bus Garage for storage	Waage	\$14,000	-\$815
16	Sidewalk from Music Room to Pool	Dvergsten	\$1,200	-\$11,215	34	Sidewalk from Music Room to Pool	Dvergsten	\$1,200	-\$2,015
17	Elementary & Music Room Sidewalk Entrance	Dvergsten	\$4,800	-\$16,015	35	Elementary & Music Room Sidewalk Entrance	Dvergsten	\$4,800	-\$6,815
18					36				







#### Long-Term Facilities Maintenance Revenue Program

The 2015 Minnesota Legislature established a Long-Term Facilities Maintenance (LTFM) revenue program (Program) providing districts with options to help invest in the ongoing maintenance of their facilities. Funding is a combination of local tax levy and State Aid. FY 22 = \$73,000 local levy and \$10,512 State Aid = \$83,512

MDE will calculate the amount of LTFM revenue that is available each year based on the average age of school buildings and student enrollment. If the district's average building age is less than 35 years, the amount of revenue is reduced. *GMR average building age is 65.70 years* 

The Program requires districts to submit and adopt a 10-year plan (Plan) to the Minnesota Department of Education (MDE) for approval. The Plan needs to be updated and submitted to the Commissioner of Education annually for approval. The Plan can be part of a comprehensive financing plan to address facility needs.

## The revenue can be used for the following expenses:

- Deferred expenditures and capital maintenance projects necessary to prevent erosion of facilities;
- Increasing accessibility of school facilities; and
- Health and safety projects that qualify under Minnesota Statutes, section 123B.57.

# The revenue cannot be used for:

- Construction of new facilities, remodeling of existing facilities, or the purchase of portable classrooms;
- Financing a lease purchase agreement, installment purchase agreement, or other deferred payments agreement;
- Energy-efficiency projects under Minnesota Statutes, section 123B.65 for a building or property (or part thereof) used for post-secondary instruction or administration, or for a purpose unrelated to elementary and secondary education; and
- Violence prevention and facility security, ergonomics, or emergency communication devices.

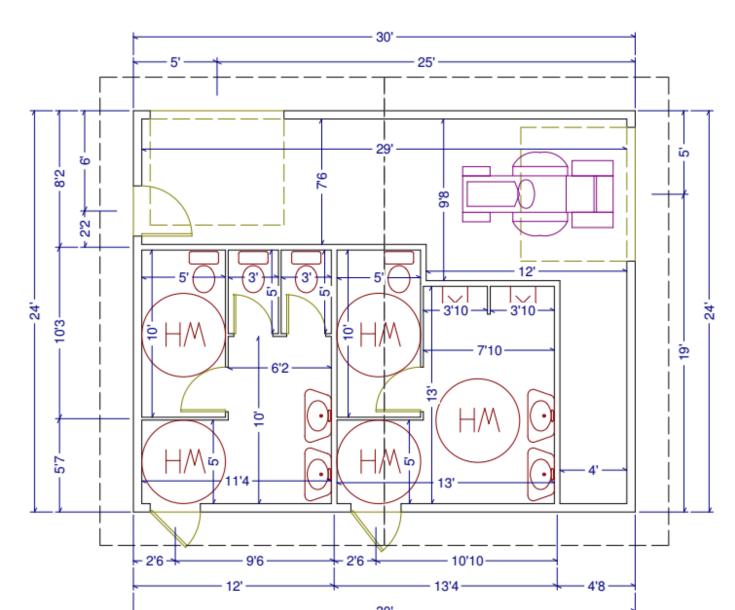
### Softball Bathrooms & Storage

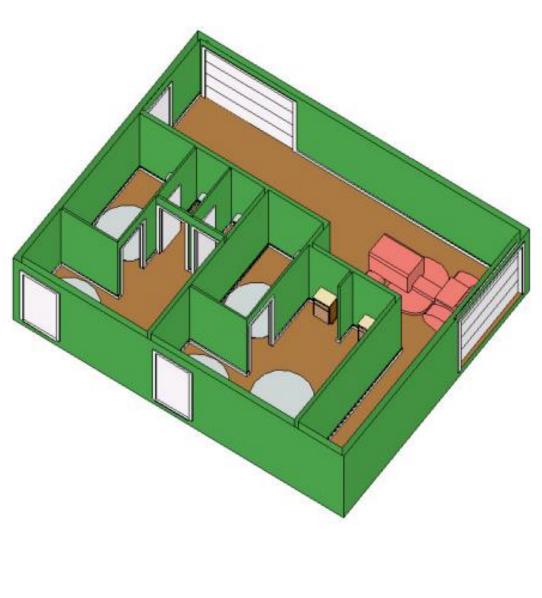
Bathroom accessibility

Softball Storage

## Funding Source(s)

LTFM		
Operating Capital Annual Allocation = \$55,000	&	Donations \$7,500
Annual Anocation – 555,000		٥٥٢, ٢٢





School Improvement Project (Summer 2021)		Funding Source		
General Summer Maintenance				
Gym Floor refinishing	\$0.00	Warrantee work		
Installation of gym shot clocks (2) (to accommodate new H.S. League rule for Basketball)		General Fund		
Fuel Spill monitoring wells	TBD	90% reimbursement by State Petro Fund		
Repair of Home of the Gators sign destroy by wind		Combination of Warrantee & reinstall by Buildings & Grounds		
LE RIVER SCHOOL				