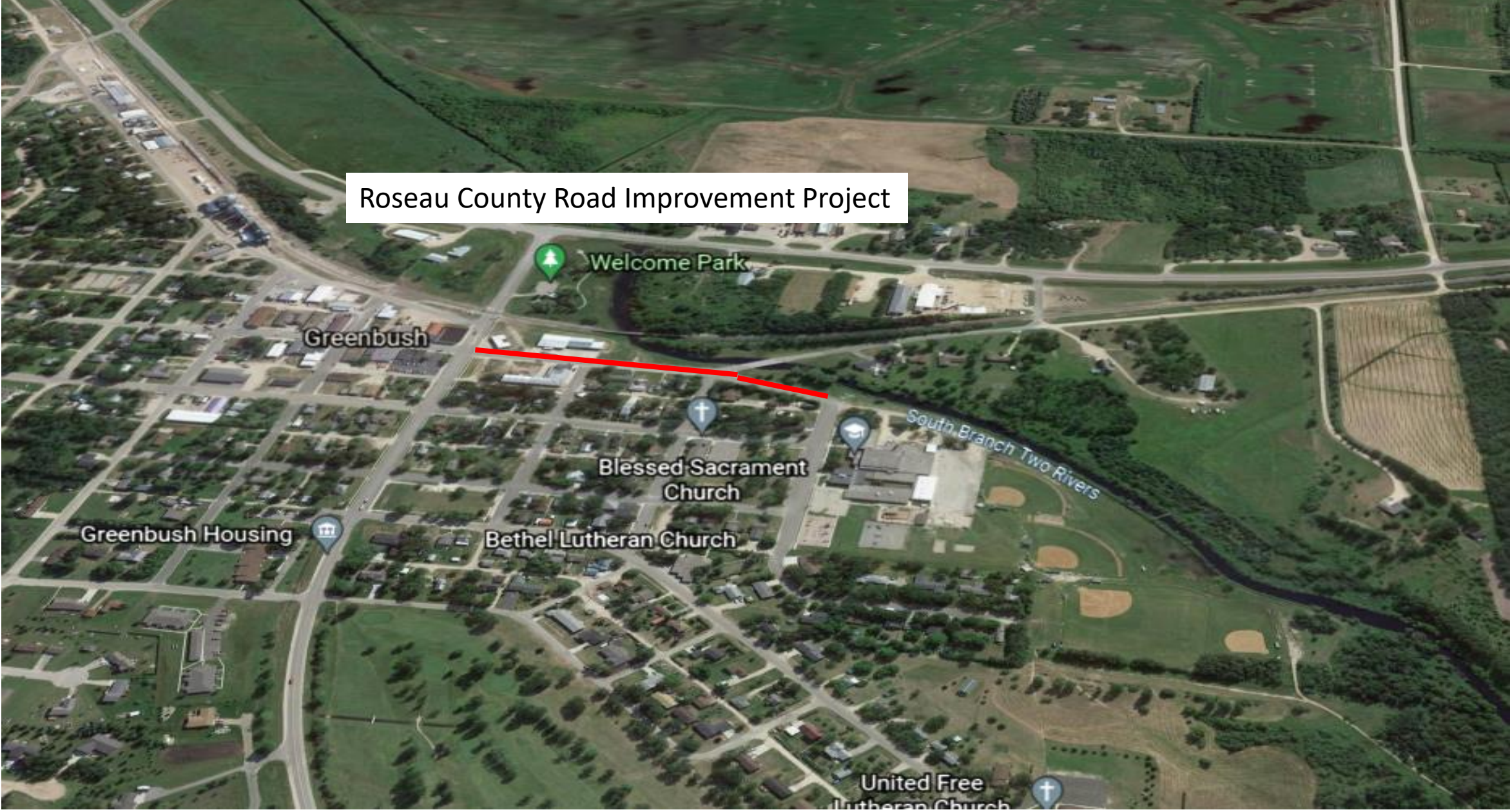


# Summer 2022 School Improvement Projects



Roseau County Road Improvement Project



Summer 2022 street paving improvements in the City of Greenbush



GMR School



Park Ave W

5th St S

Park Ave W

4th St S

Park Ave W

South Branch Two River

MILL 1"  
1" BITUMINOUS  
64 TONS

REMOVE 3.5"  
BITUMINOUS  
3.5" BITUMINOUS  
203 TONS

REMOVE 3.5"  
BITUMINOUS  
3.5" BITUMINOUS  
1394 TONS

South Branch Two Rivers



## GMR School Parking Lot Project

Option 1

## GMR School Parking Lot Project

Option 2

Line #	Revenue			Line #	Revenue				
1	Abatement Bond		\$138,955	19	Abatement Bond		\$138,955		
2	Dennis & Terri Brazier Donation		\$150,000	20	Dennis & Terri Brazier Donation		\$150,000		
3	<b>Total Available Funds</b>		<b>\$288,955</b>	21	<b>Total Available Funds</b>		<b>\$288,955</b>		
4			Balance	22			Balance		
5	<i>Estimated Costs</i>	<i>Contractor</i>	\$288,955	23	<i>Estimated Costs</i>	<i>Contractor</i>	\$288,955		
6	Paving of Parking Lot (includes 60' x 175') apron at bus garage	Davidson Contruccion	\$226,314	\$62,641	24	Paving of Parking Lot (includes 60' x 50') apron at bus garage	Davidson Contruccion	\$217,314	\$71,641
7	Project Consultant (Roseau County Highway Dept)	Roseau County	\$1,000	\$61,641	25	Project Consultant (Roseau County Highway Dept)	Roseau County Highway Dept	\$1,000	\$70,641
8	Gravel fill for dilapated shed torn down	Reese Rental	\$1,000	\$60,641	26	Gravel fill for dilapated shed torn down	Reese Rental	\$1,000	\$69,641
9	Signage for exterior building walls	TBD	\$500	\$60,141	27	Signage for exterior building walls	TBD	\$500	\$69,141
10	LED Parking Lot lighting	Lebine Electric	\$3,268	\$56,873	28	LED Parking Lot lighting	Lebine Electric	\$3,268	\$65,873
11	Exterior wall siding (wrestling room)	Burkel Lumber	\$7,000	\$49,873	29	Exterior wall siding (wrestling room)	Burkel Lumber	\$7,000	\$58,873
12	Sidewalk Music Room to Weightroom	Dvergsten	\$26,888	\$22,985	30	Sidewalk Music Room to Weightroom	Dvergsten	\$26,688	\$32,185
13	re-direct Propane line for Kitchen	Dvergsten	\$6,000	\$16,985	31	re-direct Propane line for Kitchen	Dvergsten	\$6,000	\$26,185
14	Sidewalk & 4' fence by Elementary Playground	Dvergsten	\$13,000	\$3,985	32	Sidewalk & 4' fence by Elementary Playground	Dvergsten	\$13,000	\$13,185
15	Extension of North Wall of Bus Garage for sto	Waage	\$14,000	-\$10,015	33	Extension of North Wall of Bus Garage for storage	Waage	\$14,000	-\$815
16	Sidewalk from Music Room to Pool	Dvergsten	\$1,200	-\$11,215	34	Sidewalk from Music Room to Pool	Dvergsten	\$1,200	-\$2,015
17	Elementary & Music Room Sidewalk Entrance	Dvergsten	\$4,800	-\$16,015	35	Elementary & Music Room Sidewalk Entrance	Dvergsten	\$4,800	-\$6,815
18				36					



60' 175 Bus Garage Apron



60' x  
50'  
Apron



Existing Garage wall removed and extended. 12' wide x 78' extension

60' x 50' apron



## Long-Term Facilities Maintenance Revenue Program

The 2015 Minnesota Legislature established a Long-Term Facilities Maintenance (LTFM) revenue program (Program) providing districts with options to help invest in the ongoing maintenance of their facilities. Funding is a combination of local tax levy and State Aid. FY 22 = \$73,000 local levy and \$10,512 State Aid = \$83,512

MDE will calculate the amount of LTFM revenue that is available each year based on the average age of school buildings and student enrollment. If the district's average building age is less than 35 years, the amount of revenue is reduced. ***GMR average building age is 65.70 years***

The Program requires districts to submit and adopt a 10-year plan (Plan) to the Minnesota Department of Education (MDE) for approval. The Plan needs to be updated and submitted to the Commissioner of Education annually for approval. The Plan can be part of a comprehensive financing plan to address facility needs.

### **The revenue can be used for the following expenses:**

- Deferred expenditures and capital maintenance projects necessary to prevent erosion of facilities;
- Increasing accessibility of school facilities; and
- Health and safety projects that qualify under Minnesota Statutes, section 123B.57.

### **The revenue cannot be used for:**

- Construction of new facilities, remodeling of existing facilities, or the purchase of portable classrooms;
- Financing a lease purchase agreement, installment purchase agreement, or other deferred payments agreement;
- Energy-efficiency projects under Minnesota Statutes, section 123B.65 for a building or property (or part thereof) used for post-secondary instruction or administration, or for a purpose unrelated to elementary and secondary education; and
- Violence prevention and facility security, ergonomics, or emergency communication devices.

# Softball Bathrooms & Storage

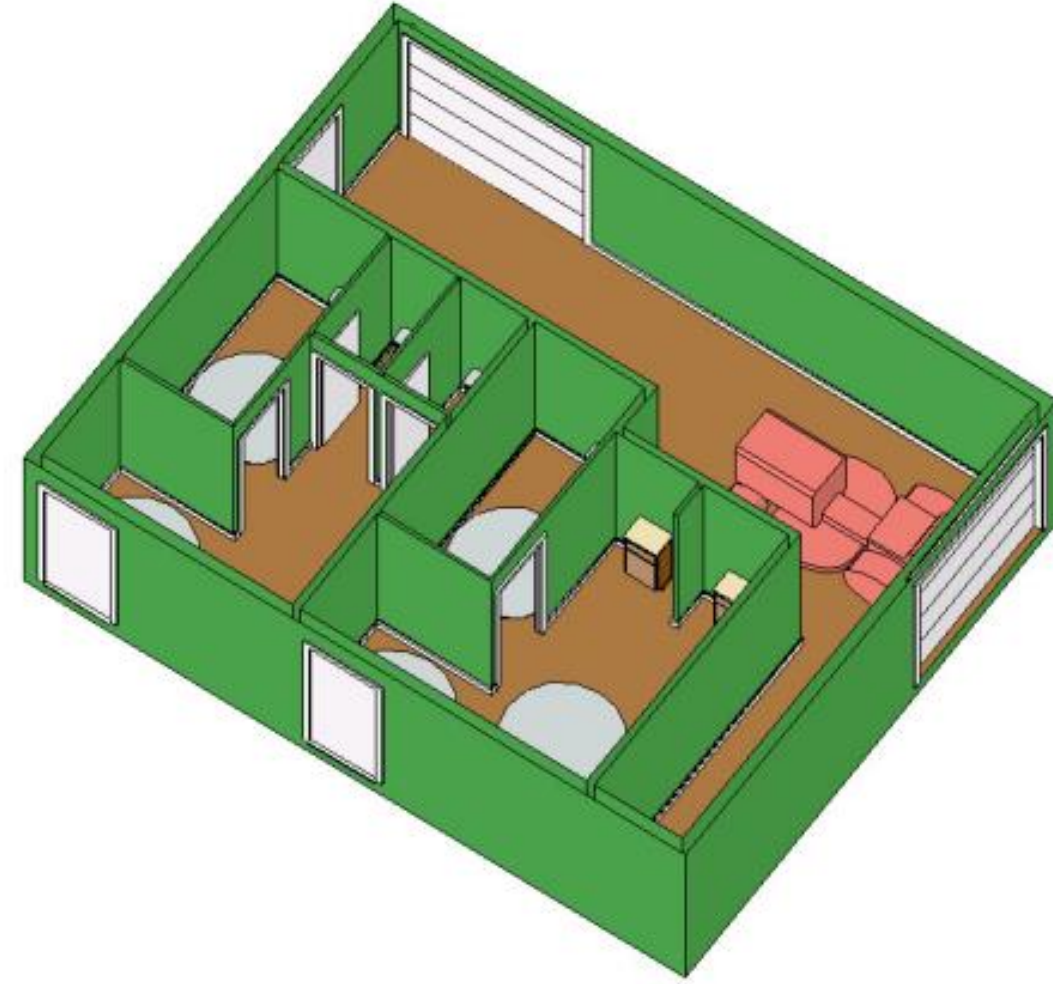
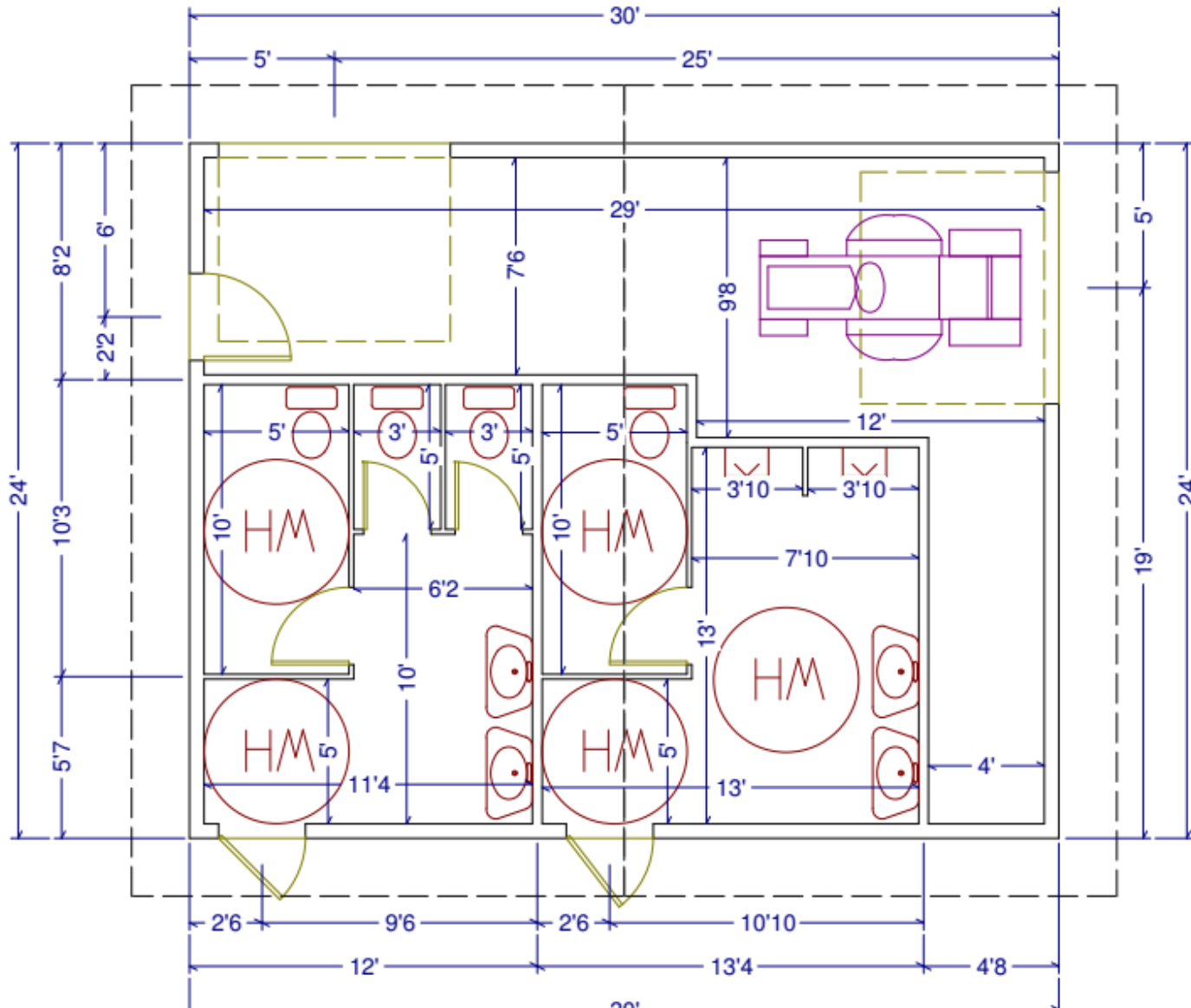
# Funding Source(s)

Bathroom accessibility

LTFM

Softball Storage

Operating Capital & Donations  
Annual Allocation = \$55,000 \$7,500



School Improvement Project ( <i>Summer 2021</i> )	Approx. cost	Funding Source
General Summer Maintenance		
Gym Floor refinishing	\$0.00	Warrantee work
Installation of gym shot clocks (2) (to accommodate new H.S. League rule for Basketball)	~\$4,000	General Fund
Fuel Spill monitoring wells	TBD	90% reimbursement by State Petro Fund
Repair of Home of the Gators sign destroy by wind		Combination of Warrantee & reinstall by Buildings & Grounds

