

August Budget Amendments
August 31, 2025

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(11,283)
12	6000	Instructional Resources & Media	22,600
13	6000	Curriculum Development	8,547
21	6000	Instructional Leadership	(6,453)
31	6000	Guidance & Counseling	(11,090)
33	6000	Health Services	33
36	6000	Co-Curricular Activities	(3,344)
51	6000	Plant Maintenance & Operations	(10)
52	6000	Security / Monitoring	1,000

Justification: Reallocate to proper function

Contacts:	Donna Summers	Tanya Hagar
	Traci Powell	Christopher Puente
	Rebecca Benner	Jennifer Morton
	Richard Holt	Jessica Rios
	Christopher Puente	Cindy Garcia
	Elizabeth Harris	Marla Nickelson
	Erika Chapa	Karen McCarley
	David Scarcella	Holly Yoes
	Sarah Smith	Karen McCarley
	Selena Contreras	Christy Foster

Alyta Harrell

August Budget Amendments
August 31, 2025

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
41	6000	General Administration	(300)
51	6000	Plant Maintenance & Operations	300

Justification: Reallocate to proper function

Contacts: Bobbye McCain

August Budget Amendments
August 31, 2025

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Function	Object	Description	Amount
11	6000	Instruction	(1,700)
21	6000	Instructional Leadership	(5,825)
41	6000	General Administration	5,200
51	6000	Plant Maintenance & Operations	2,325

Justification: Reallocate to proper function

Contacts: Arturo Del Barrio Emily Ontiveros
Patrick Longstreet

Jeremy Richardson

August Budget Amendments
August 31, 2025

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
11	6000	Instruction	(34,394)
12	6000	Instructional Resources & Media	(439)
13	6000	Curriculum Development	1,000
23	6000	School Leadership	1,734
31	6000	Guidance & Counseling	(900)
33	6000	Health Services	2,100
36	6000	Co-Curricular Activities	25,050
51	6000	Plant Maintenance & Operations	2,877
52	6000	Security / Monitoring	2,632
61	6000	Community Services	340

Justification: Reallocate to proper function

Contacts:	Steven Friend	Christine Coppedge
	Jennifer Stewart	Solmaria Benavidez
	Melissa Garza	Jennifer Kaatz
	Cleveland Lee	Jennifer Condado
	Jessica Swenson	Melissa Garza
	Julie Jernigan	Kristin Still
	Xavier Leal	Kelly Cook
	Ryan Pavone	Veronica Sandoval
	Andrea Zapata	
	Karina Zarzosa	
	Joe Saavedra	

August Budget Amendments
August 31, 2025

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Function	Object	Description	Amount
34	6000	Pupil Transportation	633,457
36	6000	Co-Curricular Activities	(24,750)
41	6000	General Administration	4,963
51	6000	Plant Maintenance & Operations	151,787
52	6000	Security / Monitoring	(190,894)
53	6000	Data Processing	(6,430)
81	6000	Facilities Construction	(568,133)

Justification: Reallocate to proper function - BERYL repairs

Contacts: Tom Douglas
Robert Stock
Alyta Harrell
Kevin Fornof
Robert Sayavedra

August Budget Amendments
August 31, 2025

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Function	Object	Description	Amount
11	6000	Instruction	(15,799)
23	6000	School Leadership	6,193
33	6000	Health Services	4,200
36	6000	Co-Curricular Activities	(64)
51	6000	Plant Maintenance & Operations	(1,311)
52	6000	Security / Monitoring	7,491
61	6000	Community Services	(710)

Justification: Reallocate to proper function

Contacts:	Katherine Rearick	Sharon Williams
	Christina Serna	Erica Lilly
	Alyta Harrell	Andrea Gilger
	Derek Moody	Erica Moreno
	Karyn Johnson	Scott Pollack
	Amy Clowers	Darby Hickman
	Candice Arthur	Dan Eble
	Lorena Carrasco	Melissa Messenger

Lindsey Lesniewski

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August 31, 2025

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Function	Object	Description	Amount
11	6000	Instruction	(7,020)
23	6000	School Leadership	(11,905)
33	6000	Health Services	1,700
36	6000	Co-Curricular Activities	(2,000)
51	6000	Plant Maintenance & Operations	19,225

Justification: Reallocate to proper function

Contacts: Jennifer Capra Jay Forrest
Jessica McCoy Karen McCarley

Melissa McCalla

August Budget Amendments
August 31, 2025

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Function	Object	Description	Amount
11	6000	Instruction	(12,048)
12	6000	Instructional Resources & Media	(1,500)
13	6000	Curriculum Development	1,100
23	6000	School Leadership	3,093
31	6000	Guidance & Counseling	2,000
33	6000	Health Services	2,900
36	6000	Co-Curricular Activities	2,100
51	6000	Plant Maintenance & Operations	(196)
52	6000	Security / Monitoring	2,301
61	6000	Community Services	250

Justification: Reallocate to proper function

Contacts:	Carey Sink	Joey Hernandez
	Alyta Harrell	Chris Bui
	George Cervantes	Jae Lee
	Ashley Collier	Amy McClellen
	Roneka Lee	Amber Morris
	Mike VanLoenen	Jennifer Saucedo
	Tiffany Bennett	Citlali Guerrero
	Stacey Barber	

August Budget Amendments
August 31, 2025

Fund Amended: 199 Local Maintenance

Function	Object	Description	Amount
00	5700	Local Revenue	1,838
11	6000	Instruction	1,838

Justification: Reallocate to proper function - BERYL repairs

Contacts: Derek Gillard

Tamika Alford-Stephens

**Fund Balance Budget Amendments
Local Maintenance Fund
August 31, 2025**

Approval Board Agenda	Description	Fund Balance				
		Unassigned	Nonspendable	Committed	Assigned	Total
	Fund Balance - Beginning - Estimated	120,179,414	12,428,801	10,000,000	10,045,689	152,653,904
	Total Cumulative Change	0	0	0		0
	Original Deficit	(23,067,232)				(23,067,232)
		(23,067,232)	0	0	0	(23,067,232)
	Fund Balance - End	97,112,182	12,428,801	10,000,000	10,045,689	129,586,672