

**Item of information regarding Transportation
September 16, 2024**

1. Background:

Attached is the monthly report provided by our Transportation Department. The Transportation Department continues to deliver excellent service in preparing for picking up and dropping off, field trips and taking care of all fleet vehicles.

2. Process:

Board reports are provided monthly.

3. Fiscal Impact:

Information only.

4. Recommendation:

No recommendation action necessary.

5. Action Required:

No action required.

6. Contact Person:

Russell Lee

**UVALDE CONSOLIDATED SCHOOL DISTRICT
TRANSPORTATION DEPARTMENT**

August 2024 - Monthly Review

The following is the transportation department status for the period of August 1, 2024 to August 31, 2024.

- Authorized staff positions: 46: 35 (11 Total Vacancies)
 - 28 18 Drivers (10 Driver Vacancies)
 - 8: 7 Bus Aides/Monitors (1 Bus Aide/Monitor Vacancy)
 - 5: Shop – 1 Foreman, 2 Mechanics, 2 Mechanic’s Helpers
 - 5: Office – 4 Dispatchers, 1 Director

- On average we transported:
 - Approximately 1496 regular students at least once a day.
 - Approximately 97 Special Needs students at least once a day.
 - Total of approximately 1593 students transported each day.

- We drove:
 - 21 school routes twice a day
 - 14 additional daily runs
 - 32 Field Trips, 13 White Fleet
 - Approximately 1338.3 Miles total per day for the month.

- We consumed:
 - 3150 gallons of Propane 9,424 Miles
 - 2358 gallons of Diesel for Buses 12,473 Miles
 - 239 gallons of Diesel for White Fleet 1,427 Miles
 - 1788 gallons of Unleaded 17,389 Miles

○ Unit 141 – White Expedition	1,025 Miles	Police 90 –	1,574 Miles
○ Unit 142 – White Expedition	170 Miles	Police 91 -	450 Miles
○ Unit 143 – White Suburban	894 Miles	Police 92 -	64 Miles
○ Unit 144 – White Suburban	183 Miles	Police 93 -	2,347 Miles
○ Unit 145 – White Suburban	236 Miles	Police 94 -	158 Miles
○ Unit 146 – White Suburban	268 Miles	Police 95 -	418 Miles
○ Police 87 –	1976 Miles	Police 97 -	0 Miles
○ Police 88 –	0 Miles		

- We Processed/Completed:
 - 12 Conduct reports
 - 37 Bus Work Orders
 - 33 White Fleet Work Orders
 - 12 Purchase orders
 - Processed timely and accurate time sheets for our 37 employees.
- 2 applicants for Bus Monitor. 1 more for bus driver.