



# DUNCANVILLE ISD

*Writing success stories, one student at a time.*

Regular Board Meeting

May 19, 2025

AGENDA SECTION: Consent Agenda

SUBJECT: Approval of Budget Amendments

BOARD POLICY: CE(Legal)

STRATEGIC GOAL(S): Focus on Financial Stewardship

FISCAL NOTE: N/A

PREPARED/PRESENTED BY: Brandy Mayo, Chief Financial Officer

## **Background Information**

**General Operating Budget** – Changes to the below functions were due to adjustments needed to maintain normal District operations.

**Function 11 – Instruction** Increase of \$8,000 for CTE Field Trips

**Function 21 – Instructional Administration** Reduction of \$34,500 for CTE Field Trips and Competition

**Function 36 – Co-Curricular Activities** Increase of \$26,500 for CTE Competition

**Function 41 – General Administration** Increase of \$9,783 to offset vendor rebate for HR services

***The net impact on the operational budget is \$0***

## **Recommendation**

The Duncanville Independent School District Board of Trustees approves the attached budget amendments and revisions as submitted by Brandy Mayo, Chief Financial Officer, and as recommended by Dr. T. Lamar Goree, Superintendent of Schools.

## **Communication Deployment**

- Board Meeting Minutes

## **Suggested Motion**

The Board moves to approve the Budget Amendments as submitted by Brandy Mayo, Chief Financial Officer, and as recommended by Dr. T. Lamar Goree, Superintendent of Schools.

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Respectfully submitted,  
Dr. T. Lamar Goree, Superintendent