

FOR ACTION

AGENDA ITEM:

September 11, 2012

SUBJECT: Grant Receipts & Awards

I move that the Board of Education of Oak Park District 97 receive and award all grants delineated on the attached two spreadsheets, on behalf of Oak Park District 97, for the 2012-13 school year.

PLEASE NOTE: The spreadsheet delineating grants awarded to District 97 has been revised from first presented on August 21, 2012. This spreadsheet includes the total of \$120,000 from the Oak Park-River Forest Community Foundation (\$40,000 for 2011-12, 2012-13 and 2013-14).



Oak Park Elementary School District 97

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TO: Dr. Albert G. Roberts, Superintendent of Schools

FROM: Therese M. O'Neill, Assistant Superintendent for Finance & Operations
Michael Padavic, Director of Special Education
Felicia Starks, Curriculum Coordinator for Administrative Services

RE: Annual Grant Approval

DATE: August 17, 2012

Beginning with last school year, a global acceptance of District 97 grants (both incoming and outgoing) occurred. Attached are two spreadsheets, one delineating all grants District 97 is the beneficiary of and a second demonstrating to whom District 97 contributes.

Also attached is a brief description of each of these grants' purpose in serving District 97 students. At your request, we will be presenting these for Board review at this evening's meeting and approval at the September 11, 2012. If Board members should have any questions regarding the purpose and use of these grants, both Mike and Felicia will be able to respond.

tmo

attachments (3)

DISTRICT 97 GRANTS
2012-13 School Year

August 21, 2012						
Grant Name	2012-13 Allocation	Carryover	Total	Source	Term of Grant	
IDEA Flow Through Pre-School	\$50,513	*	\$50,513	Federal	7/1/12-6/30/13	
IDEA Part B Flow Through	\$1,320,982	*	\$1,320,982	Federal	7/1/12-6/30/13	
Oak Park Township Youth Services						
A) School Year	\$66,764		\$66,764	Local	4/1/12-3/31/13	
B) School Daze/Band Camp	\$4,000		\$4,000	Local	6/1/12-8/30/13	
School Library Grant	\$4,179		\$4,179	State	7/1/12-6/30/13	
Title I - Neglected & Delinquent (85%)	\$23,736		\$23,736	Federal	7/1/12-6/30/13	
Title I (85%)	\$369,147	\$31,675	\$400,822	Federal	7/1/12-6/30/13	
Title II - Teacher Quality	\$135,971	\$27,932	\$163,903	Federal	7/1/12-6/30/13	
Career & Technical Grant	\$5,363		\$5,363	State	7/1/12-6/30/13	
ESL (English as a Second Language)	\$19,141		\$19,141	State	7/1/12-6/30/13	
Pre-School For All	\$331,056		\$331,056	State	7/1/12-6/30/13	
Oak Park-River Forest Community Foundation	\$40,000		\$40,000	Local	7/1/12-6/30/13	
	\$40,000		\$40,000	Local	7/1/11-6/30/12	Past Year
	\$40,000		\$40,000	Local	7/1/13-6/30/14	Future Year
Grand Total	\$2,450,852	\$59,607	\$2,510,459			
* Carryover is not known at this time.						

DISTRICT 97 RECIPIENTS/GRANTEES

2012-13

August 21, 2012

Receiver	2011-12 Allocation	Term of Grant
CAST	\$15,000	7/1/12-6/30/13
BRAVO	\$15,000	7/1/12-6/30/13
Early Childhood Collaboration		
A) Annual Contribution	\$15,000	7/1/12-6/30/13
B) Intergovernmental Agreement	\$35,000	7/1/12-6/30/13
Oak Park Youth Interventionist	\$27,992	7/1/12-6/30/13
Hepzibah Liaison	\$45,503	7/1/12-6/30/13
Village of Oak Park - Crossing Guards	\$175,000	7/1/12-6/30/13
Oak Park Foundation (in-kind)	\$16,250	7/1/12-6/30/13
Grand Total	\$344,745	

IDEA Flow-Through Part B

IDEA Flow-Through Part B is a federal grant which will be used to pay the salaries and benefits of teacher assistants that will provide direct services to students with disabilities. The funds will be used to pay for professional development, consultants, technology, and supplies for students and classrooms.

IDEA part B pre-School

This is a federal grant that will be used to pay for the salaries and benefits of teacher assistants that will provide direct services to students with disabilities. The funds will be used to purchase supplies for early childhood students, staff and classrooms.

Oak Park Township Youth Services

Oak Park Youth Services Township Grants, *Together We Can*, provides schools with the opportunity to extend the day for students. Academic achievement is the goal of Township grants.

District 97 also receives funding from the Township for students in grades 4-8 to obtain scholarships to attend School Daze/Band Camp summer programs.

School District Library Program

The School District Library Program Grant is a state grant that provides supplementary support for school district's library media programs to enhance student learning and academics through the acquisition of library materials to support reading academics and enjoyment, library subscriptions to electronic resources, or improved technology to support student research.

Title I Neglected & Delinquent

Title I Part D are federal funds for neglected and delinquent students provide assistance to Hephzibah children who come to our schools. The funding is used to provide partial funding for a liaison between Hephzibah and the District. The liaison is located at Whittier Elementary School.

Title I

Title I is a federal grant used to ensure that all children have a fair, equal, and significant opportunity to obtain a high quality education and reach, at minimum, proficiency on state academic achievements standards and assessments. Title I funds are reserved for those elementary schools whose poverty level is above the District average. Current Title I schools are Beye, Hatch, Holmes, Irving, Longfellow and Whittier. The poverty level and funding of a school is determined by the number of students receiving free and reduced lunch.

Title II

Title II, Part A are federal funds are provided to increase student academic achievement through teacher and principal training and recruiting. District 97 uses part of these funds for our mentoring program for new teachers. District wide School Improvement training from West 40 expenses are also part of this grant.

Career & Technical

The Career and Technical Education Improvement Grant (CTEI) grant is a state grant given to develop the academic and career and technical skills of secondary education students and post secondary students who elect to enroll in career and technical programs. District 97 uses the funds purchase materials to be used in the vex robotics program for middle school students.

English as a second Language (ESL)

The bilingual state funding is used to partially pay the salaries of our three ESL teachers and provide them with monies to attend the state conference.

Pre-School for All

The Early Childhood Block Grant is a state grant. Funding from this grant provides funds for early childhood and family education programs and services that will help young children enter school ready to learn. Programs funded for three to five year olds by this initiative include the district wide Pre-kindergarten Partnership Program for children at risk of academic failure located at Longfellow School. These funds pay for one teacher/coordinator, two teachers and three teacher assistants. These funds also pay for staff development, bus rental for field trips, food services and parent education speakers, equipment and print and video resources.