



## **ALEDO ISD BOARD MEETING TEMPLATE**

**MEETING DATE:** June 19, 2017

**AGENDA ITEM:** 2015 Bond Program Update – Walsh Elementary School

**PRESENTER:** Earl Husfeld and Buford-Thompson Company

**ALIGNS TO BOARD GOAL(S):** Financial/Facilities – The District shall exhibit excellence in financial and facility planning, management, and stewardship.

**BACKGROUND INFORMATION:**

- The 2015 Bond Program was approved by the District’s voters on May 9, 2015.

**ADMINISTRATIVE CONSIDERATIONS:**

- With the passage of the 2015 Bond Program, VLK Architects, Buford-Thompson Company, and/or District Staff will bring periodic updates to the Board of Trustees regarding the status of the various projects included in the 2015 Bond Program.
- The following presentation provides you a progress report and update on the current status of the Walsh Elementary School project.
- A representative of Buford-Thompson Company will present the report to you and answer any questions you may have.

**FISCAL NOTE:**

None – Informational Report

**ADMINISTRATIVE RECOMMENDATION:**

None – Informational Report

# ALEDO INDEPENDENT SCHOOL DISTRICT

- Mary D. and F. Howard Walsh Elementary School
  - Construction Update
    - June 19, 2017



Building Tomorrow's Campuses



# SCHEDULE STATUS



## ❖ Scheduled Completion: August 2017

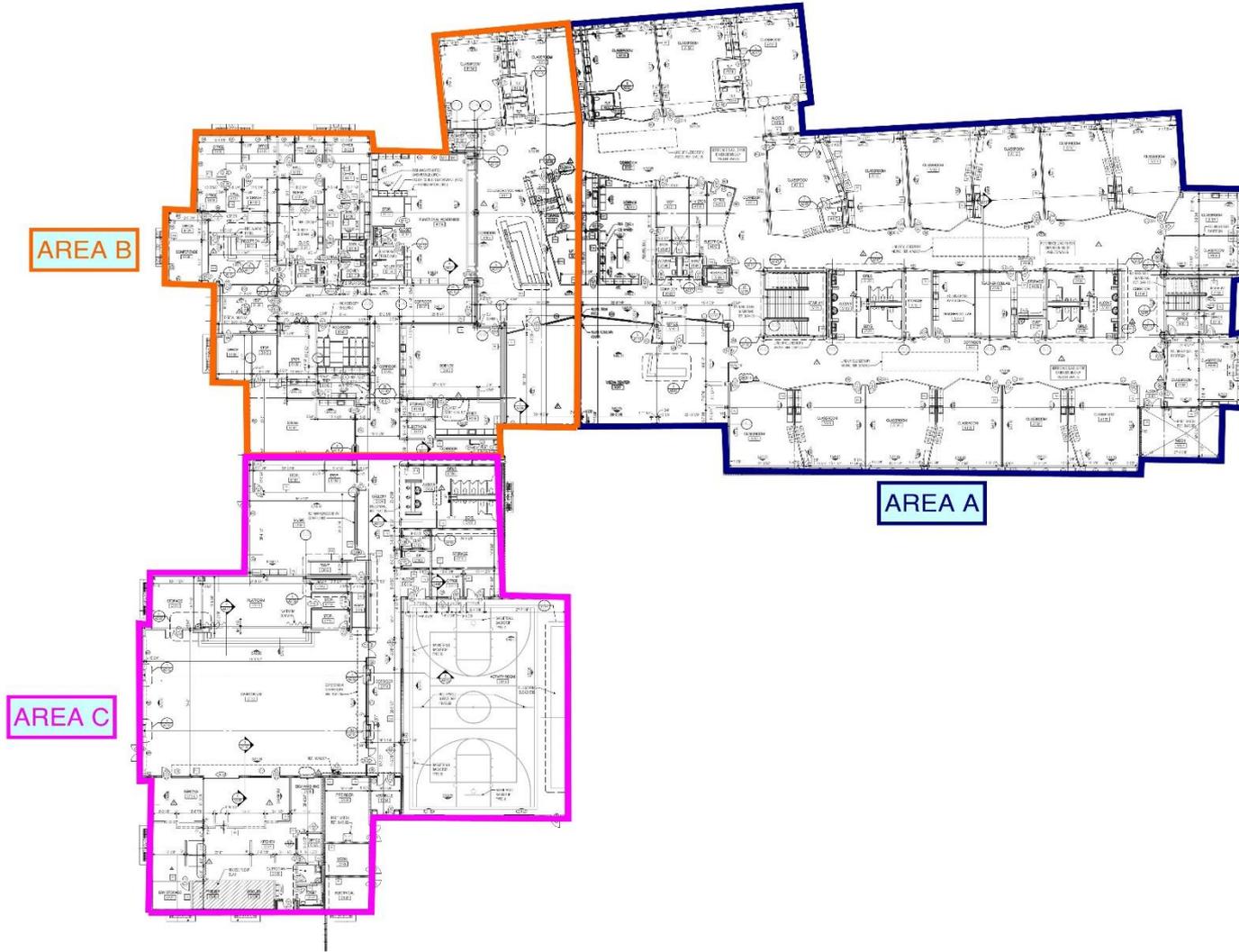
- Classroom Flooring has been installed at Area A.
- Cabinet counter top installation has started.
- Installation of plumbing fixtures has started.
- Grading for stone retaining walls has started.
- Quarry tile flooring is being installed at the Kitchen.
- Grading for exterior sidewalks has started.
- Conditioned Air is on at Area A and part of Area B.
- Exterior glazing is 95% complete.
- Exterior doors are being installed.
- Installation of landscaping irrigation has started.



# Contingency Funds



▪ Owner Contingency	\$300,001
▪ Construction Manager Contingency	\$400,000
▪ Temporary Utilities Allowance	\$350,000
▪ Earthwork/Material Handling Allowance	\$100,000
▪ Dedication Plaque Allowance	\$2,500
▪ Exterior Building Letters Allowance	\$7,500
▪ Room Signage Allowance	\$20,000
▪ TAS Accessibility Review Allowance	\$15,000
▪ Landscape & Irrigation Allowance	\$582,265
▪ Masonry Marquee Sign Allowance	\$30,000
▪	Total Funds = \$1,807,266
▪	Approved Changes = \$913,267
▪	Balance Remaining = \$893,999



Walsh Elementary  
Building Areas





Walsh Elementary  
Main Stair – Finished walls  
and Ceiling



## Walsh Elementary

Quarry tile flooring at Kitchen and Serving line



## Walsh Elementary

Flooring installation at classrooms



Walsh Elementary  
Installation of Plumbing fixtures



## Walsh Elementary

Installation of Door and Window frames at Classrooms



Walsh Elementary

Installation of Counter Tops at Classrooms













# Looking Ahead



- Kitchen equipment installation is starting this week.
- Gymnasium equipment installation is starting this week.
- Stone retaining walls to start within the next 2 weeks.
- All exterior sidewalks to be complete within the next 3 weeks.
- Gym flooring installation is scheduled to start in 2 weeks.
- HVAC in the remaining areas of the building to be started within 2 weeks.
- Ceiling tile installation in Area A is starting this week.
- Area B classroom flooring is starting this week.
- Area A corridor flooring will complete within the next 2 weeks.