Lyon County School District Board Memo

Date: February 25, 2025

To: Board of School Trustees

From: Tim Logan, Superintendent

Re: District Performance Plan (DPP) Goal and Annual Objectives for 2025-2026

Recommendation

That the Board of Trustees approve the 2025-2026 Lyon County School District Plan (DPP) goal and annual objectives.

Background Information

During the February 19, 2025 board workshop, the Board of Trustees and LCSD staff discussed the need for changes in the upcoming state required District Performance Plan. During the workshop the following goal and annual objectives were discussed:

Goal: Graduate all students of Lyon County School District to be college, career, and life successful.

- Annual Objective #1: In grades K-8, at least 58% of students in Lyon County School District will meet or exceed their personal typical growth in math and reading from Beginning of Year (BOY) assessment to End of Year (EOY) assessment during the 2025/2026 school year.
- **Annual Objective #2:** Lyon County School District will increase the graduation rate from 88.7% to 89.7% by the end of the 2025/2026 school year.
- Annual Objective #3: Lyon County School District will increase the total number of K-12 work based learning opportunities provided to all students by 10% from the 2024/2025 school year to the 2025/2026 school year.
- Annual Objective #4: Lyon County School District will increase the total number of students participating in K-12 work-based learning opportunities by 10% from the 2024/2025 school year to the 2025/2026 school year.
- Annual Objective #5: One hundred percent of Lyon County School District high schools will implement WorkKeys for students by the end of their 10th grade year. LCSD will accomplish this by the end of the 2025/2026 school year. This will serve as a baseline for students earning the bronze, silver, gold, and platinum certificates.
- Annual Objective #6: The percentage of college bound students in grade eleven (11) will earn a composite score of 16-36 will increase by 5% from the 2024/2025 school year to the 2025/2026 school year.
- **Annual Objective #7:** Lyon County School District will reduce the chronic absenteeism rate by 10% from the 2024/2025 school year to the 2025/2026 school year.

The goal and annual objectives will form the basis for the rest of the DPP and the entire plan will come forward in the March school board meeting for final review. This entire plan will include the improvement strategies that will be used to achieve the goals and desired outcomes.

Budget Considerations None **Discussed at Previous Meeting** Board Workshop February 19, 2025 Attachment(s) N/A