

**Executive Summary**  
**Prepared for Board of Trustees Meeting**  
**February 9, 2010**

**Discussion of Preliminary Budget Parameters for 2010-2011**

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**Purpose of Report**

The Board will open the planning for the 2010-2011 budget by discussing parameters related to student enrollment growth and student attendance.

**Objectives**

- To look at issues related to student attendance
- To look at the trend of student enrollment growth (ADA) and to discuss planning parameters for 2010-2011
- To discuss budget issues related to new campus requirements

**Operational Impact**

The two key variables in addressing the anticipated the revenue streams for the district are:

- Projected student attendance rates
- Projected student enrollment

**Results**

The district will use the parameters as outlined by the Board in drafting the 2010-2011 budget.