

Capital Improvement Plan Projects

2016-17

20E 300 2540 5110

GHS – Academic Areas

Steam Pipe Replacement	\$193,150.00
Mobile Classroom	
One Unit and Installation	\$500,000.00
VFD's and Secondary Pumps (3)	\$ 50,250.00
Flooring Replacement (Offices, Classrooms)	\$ <u>95,000.00</u>
SUBTOTAL	\$838,400.00

20E 500 2540 5110

GMSN	10 Year HLS "A" Repairs	\$ 17,595.00
GMSS	10 Year HLS "A" Repairs	\$ 46,160.00
	Fire Lane (Crack-fill/Seal Coat)	\$ 5,000.00
WAS	Chilled/hot water pumps (3)	\$ 25,000.00
	200-Ton Chiller	\$260,000.00
	VFD for the chilled/hot water pumps	\$ 25,000.00
MCS	VFD (6)	\$ 34,000.00
	Hot Water Pumps (2)	\$ 15,000.00
FES	Floor Tile	\$ 50,000.00
	(Cost \$165,500 offset of \$115,500 left from performance bond)	
CESC	Emergency Back-up Generator	<u>\$125,000.00</u>
	SUBTOTAL	\$602,755.00

40E 600 2550 5110

Bus Garage	Emergency Back-up Generator	\$125,000.00
	Flooring Replacement	<u>\$ 10,000.00</u>
	SUBTOTAL	\$ 135,000.00

SECURITY

20E 900 2540 5110

GMSS	Access Control (New Doors)	<u>\$ 30,000.00</u>
	SUBTOTAL	\$ 30,000.00

High School	\$ 838,400.00
District	\$ 602,755.00
Bus Garage	\$ 135,000.00
Security	<u>\$ 30,000.00</u>
TOTAL	\$1,606,155.00