

<b>BID #</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
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**CONTRACT RENEWALS**

3609	ANNUAL CONTRACT FOR CUSTODIAL SERVICES FOR THE PRESTON RIDGE CAMPUS	\$532,993.20 (not to exceed)
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ServiceMaster Clean  
Plano, TX

Annual daily cleaning: \$421,349.76

Annual cost for cleaning materials: \$57,889.44

Estimated annual requested labor based on approximately 4216 hours at \$12.75 per hour. \$53,754.00

TO: The Board of Trustees  
FROM: District President H. Neil Matkin  
DATE: October 27, 2015  
SUBJECT: Recommendation for Renewal of Competitive Sealed Bid 3609 - Annual Contract for Custodial Services for the Preston Ridge Campus.

SCOPE: Second and final renewal of the annual contract to provide custodial services at the Preston Ridge Campus. The initial term of contract was for one (1) year with an option to renew two (2) additional consecutive years upon mutual agreement and Board approval. Term of contract: 11/24/2015 through 11/23/2016.

RECOMMENDATION: ServiceMaster Clean \$532,993.20  
Plano, TX (not to exceed)

Annual daily cleaning: \$421,349.76

Annual cost for cleaning materials: \$57,889.44

Estimated annual requested labor based on approximately 4216 hours at \$12.75 per hour. \$53,754.00

(2014 - 2015) contract: \$532,279.20  
Last year's number of estimated annual requested labor was based on 4160 hours. The increase in requested labor hours is due to an increase in events taking place at the conference center.

JUSTIFICATION: ServiceMaster Clean has been providing the District custodial services since 2008. ServiceMaster has had no unresolved issues at this campus and has held their price firm for the upcoming contract term.