

April 2026 Budget Revisions

Fund	Description	Revenue	Expense
General Fund 01	2025-2026 Original Budget	196,332,655	199,317,629
01 R XXX XXX XXX XXX XXX	Property Taxes	3,055,470	
01 R XXX XXX XXX XXX XXX	State Aids and Grants	-1,724,838	
01 R XXX XXX XXX XXX XXX	Federal Grants	-77,001	
01 R XXX XXX XXX XXX 4XX	Misc Grants	-247,613	
01 R XXX XXX XXX XXX 0XX	Admissions and Fees	108,195	
01 E XXX XXX XXX XXX 1XX	Salaries		-2,500,000
01 E XXX XXX XXX XXX 2XX	Benefits		-2,500,000
01 E XXX XXX XXX XXX 3XX	Purchased Services		4,500,000
01 E XXX XXX XXX XXX 8XX	Operations		500,000
	2025-2026 Revised Budget	197,446,868	199,317,629
Nutrition Service Fund 02	2025-2026 Original Budget	9,833,000	9,547,346
02 R 005 770 000 469 400	FEDERAL AIDS & GRANT	300,000	
02 R 005 770 000 469 477	CASH IN LIEU OF COMMODITIES	15,000	
02 R 005 770 000 701 472	LUNCH FREE/REDUCED FEDERAL	300,000	
02 R 005 770 000 702 471	SCHOOL LUNCH PROGRAM FEDER	-12,000	
02 R 005 770 000 703 300	STATE AIDS & GRANTS (Milk)	-5,000	
02 R 005 770 000 707 606	SALES TO ADULTS	-75,000	
02 R 005 770 000 709 300	STATE AIDS & GRANTS	-150,000	
02 R 005 770 000 709 479	SUMMER FOOD SERVICE PROGRA	-200,000	
02 E 005 770 000 701 490	FOOD PURCHASES		500,000
	2025-2026 Revised Budget	10,006,000	10,047,346
Community Service Fund 04	2025-2026 Original Budget	12,996,793	12,845,145
04 R 005 520 000 XXX XXX	Adult Basic Education	-296,661	
04 E 005 520 000 XXX XXX	Adult Basic Education		-251,861
04 R 005 XXX XXX XXX XXX	General Community Education	-72,109	
04 E 005 XXX XXX XXX XXX	General Community Education		-40,955
04 E 005 580 000 325 XXX	Early Childhood Family Ed.		11,260
04 R 005 582 000 344 XXX	School Readiness	-136,591	
04 E 005 582 000 344 XXX	School Readiness		117,620
04 R 700 XXX XXX XXX XXX	Non-Public Pupil Aid	79,815	
04 E 700 XXX XXX XXX XXX	Non-Public Pupil Aid		79,815
	2025-2026 Revised Budget	12,571,247	12,761,024