



# NYE COUNTY SCHOOL DISTRICT

484 S WEST STREET • PAHRUMP, NEVADA 89048 • TELEPHONE (775) 727-7743 • FAX (775) 727-7768

### EXECUTIVE CABINET

Joseph H. Gent, Ed.D. - Superintendent  
Laura Weir - Assistant Superintendent  
Genoveva Lopez-Angelo - Assistant Superintendent  
Ray Ritchie - Chief Operating Officer  
Michelle "Chelle" Wright, PHR, CLRP - Director of HR

### BOARD OF TRUSTEES

Leslie Campos - President  
Robert White - Vice President  
David Harris - Clerk  
Nathan Gent  
Chelsy Fischer  
Larry Small

Nevada Department of Taxation  
1550 East College Parkway, Suite 115  
Carson City, NV 89706-7937

Nye County School District \_\_\_\_\_ herewith submits the (Tentative)  
budget for the fiscal year ending June 30, 2027

This budget contains 4 State Education Fund revenues including Debt Service totaling \$ 94,875,619.00

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1%. If the final computation requires, the tax rate will be lowered.

This budget contains 16 governmental fund types with estimated expenditures of \$ 123,625,182 and 2 proprietary funds with estimated expenses of \$ 12,800,000

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

### CERTIFICATION

I Raymond Ritchie  
(Printed Name)  
Chief Operating Officer  
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein.

Signed *Ray Ritchie*

Dated: April 15, 2026

### APPROVED BY THE GOVERNING BOARD

Only necessary for FINAL Budget  
(Signature by DocuSign is acceptable)

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

### SCHEDULED PUBLIC HEARING:

(Must be held from May 18, 2026 to May 31, 2026 this year)

Date and Time: May 20, 2026 @ 6:00.PM Publication Date: May 13, 2026 & May 14, 2026

Place: Nye County School District - Pahrump Office  
Live Stream via District Website

Page: 1  
Budget Fiscal Year 2026-2027  
Schedule 1

NYE COUNTY SCHOOL DISTRICT  
FISCAL YEAR 2026 - 2027

**CONSOLIDATED FUNDS**

A list of the funds that are combined on the budget forms is following this sheet.

**ROUNDING**

There may be small rounding differences on the budget compared to the audit due to computer rounding.

Nye County School District      Tentative

Page: 2  
Budget Fiscal Year 2026-2027

Nye County School District  
Fiscal Year 2026 - 2027 Index of Consolidated Funds

Project Description	Prior Year Actual FY 24/25	Current Year Estimated FY 25/26	Budget Tentative FY 26/27
<b>Fund 240 State</b>			
207 Nv PreK Ed Program	1,490,072	1,379,240	
241 RPDP	202,700	200,000	
270 Strategic Prev Infra	7,754	4,000	
289 AB400 ECLIP Grant #1	499,171		
290 AB400 ECLIP Grant #2	1,098,133		
300 CTE State Formula	83,545	82,608	
308 CTE State Competitive		20,000	-
393 K-5 Stem Grant OSIT		978	-
<b>Totals Fund 240</b>	<b>3,381,375</b>	<b>1,686,826</b>	<b>-</b>
<b>Fund 270 Other Special</b>			
001 Fines & Forfeitures	34,494	9,081	
003 Rotary Local Mini Grants	1,523	521	
004 W/C Refund		21,410	
005 Ed Endowment Interest		430,145	220,000
006 NV Com Foundation-Band		25,188	
018 Pool/Pact Education Grant	1,254		
020 VEA Fill the Bucket	6,900.19		
022 MSTs-Technology Donation	3,290.61	431	
023 Pool/Pact Equipment Grant			
024 Butterfly Effect - Music		466	
025 Volunteer Donations	38.38	1,210	
026 DCTA Div of Museums & History			
<b>Totals Fund 270</b>	<b>47,500</b>	<b>488,452</b>	<b>220,000</b>
<b>Fund 280 Federal Funds</b>			
402 SRS		1,748,815	952,631
513 WBL Appropriations		152,065	
620 Gear Up 20	348,075	446,919	
624 Title I School Improvement	183,123	158,447	-
625 Restr Grant-in-Aide			
629 Title I Migrant	4,600		
631 Carl Perkins Grant	80,453	164,069	
633 Title I	1,938,210	2,086,294	
634 Carl Perkins - Competitive		-	-
639 IDEA Spec Ed Local Plan	1,248,736	1,411,610	
641 IDEA Part B DIG		-	-
642 IDEA Priority Improvement	147,973		
643 DIF- Nevada TRIP		14,000	
658 Title III LEP	49,619	79	
659 Title III Immigrant	22,379	2,799	
665 Early Child Flowthru	32,940	61,649	
667 IDEA Special Projects		-	-
681 Rural Low Income Schools	117,735	344,153	
686 BSCA	594,806	366,810	
688 Educ Homeless	67,281	143,674	
709 Title IIA	193,981	578,656	
715 Title IVA-Student Support/Acad	227,044	304,138	
719 AB495 ARP	1,546,761	146,242	
721 CCR Enrichment Opportunities	120,173		
726 Restr Grant-in-Aide	7,200		
735 ARP Homeless 2	13,190		
741 CARES ESSER II CRSSA			
742 ESSER III ARP	1,297,670		
743 ARP ESSER-Summer & After School Pr	265,979		
752 ARP ESSER III - Homeless	43,740		
770 21st Century			
773 Title IV-B 21st Century CLC	214,902	311,895	
781 E-Rate	409,415	1,263,881	309,785

Nye County School District  
Fiscal Year 2026 - 2027 Index of Consolidated Funds

Project Description	Prior Year Actual FY 24/25	Current Year Estimated FY 25/26	Budget Tentative FY 26/27
784 CCR Evidence Based	80,342		
808 Fresh Fruits & Vegetables	68,652	134,509	
Totals Fund 280	9,324,977	9,840,704	1,262,416
Fund 300 Capital Projects			
000 Non - Categorical	694,422	1,161,124	991,239
040 Bldg - Vehicle	350,841	1,052,909	
Totals Fund 300	1,045,263	2,214,032	991,239
Fund 330 Buildings & Sites			
050 District	136,246	407,550	137,076
052 Manse Elem		1,239	
053 Rount Mtn Elem		172	
054 JG Johnson Elem	702	10,151	
055 Mt Charleston		1,795	
056 Hafen Elem		265	
057 Floyd Elem		430	
058 Rosemary Clarke MS	707	672	
059 Beatty EL/MS		7,746	8,000
060 Tonopah EL/MS			
061 Amargosa School		273	
062 Duckwater EL/MS		27	
063 Beatty HS	4,498	19,465	8,000
064 Gabbs School		6,961	
065 Tonopah HS		254	
066 Pahrump Valley HS	1,540	1,757	
067 Rnd Mtn Jr/Sr HS			
068 Pathways		21	
Total Fund 330	143,694	458,777	153,076
Fund 360 Bonds			
012 Bond 5 - RCMS Compaction	745,601	516,037	-
014 Arbitrage for Bond Fund	171,637	2,154,659	200,000
016 School Bldg Bond	15,639,128	7,959,626	1,200,000
080 PVHS Track/Misc Bond	12,320,086	10,356,174	-
081 THS Sports Complex		10,312,827	10,000,000
Totals for Fund 360	28,876,452	31,299,323	11,400,000
Fund 702-712 Health Insurance			
702 Health Insurance	9,760,777	15,535,900	12,300,000
712 Health Insurance - Reserve		131,061	131,061
Totals Fund 702-712	9,760,777	15,666,961	12,431,061
Fund 703-713 Worker's Comp			
703 Worker's Comp	576,951	1,139,142	500,000
713 Worker's Comp Reserve		1,620,332	500,000
Totals Fund 703-713	576,951	2,759,475	1,000,000
Nye County School District	Tentative		

Nye County School District  
Fiscal Year 2026-2027 Index

Schedule	B1	.....	6
Schedule	AA	.....	7
Schedule	AA-1	.....	8
Schedule	BB	General Fund .....	9
Schedule	BB	English Language Learner.....	13
Schedule	BB	At Risk.....	15
Schedule	BB	Salary Increase.....	17
Schedule	BB	Adult Education.....	22
Schedule	BB	State Funds .....	24
Schedule	BB	Special Education .....	27
Schedule	BB	Other Special Funds .....	29
Schedule	BB	Student Activities Fund.....	31
Schedule	BB	Federal Funds .....	33
Schedule	BB	Federal Medicaid .....	38
Schedule	BB	Food Service .....	40
Schedule	BB	Capital Projects .....	42
Schedule	BB	Residential Construction Tax .....	45
Schedule	BB	Buildings & Sites ... ..	47
Schedule	BB	Teacherages .....	49
Schedule	BB	Bonds .....	51
Form	CC	Debt Service .....	54
Form	C-1	Indebtedness .....	55
Form	J-1	Health Insurance .. ..	56
Form	J-2	Health Insurance .....	57
Form	J-1	Workers Comp .....	58
Form	J-2	Workers Comp .....	59
Form	I-1	Interdistrict Payments .....	60
Form	T	Transfer Reconciliation .....	61
Form	30	Lobby.....	62
Schedule	31	Contracts .....	63
Schedule	32	Privatization Contracts .....	64

Nye County School District                      Tentative



(1) FUND	(2) OPENING FUND BALANCE	(3) NONPROPERTY TAX RESOURCES	(4) STATE EDUCATION FUNDING	(5) PROPERTY TAX RESOURCES	(6) TAX RATE	(7) TRANSFERS IN	(8) TOTAL FUND RESOURCES
<b>GENERAL FUND</b>			(A) Property Tax		0.7500		
1000 Local		281,000	Net of Abatement				281,000
3000 State							-
<b>State Education Funding</b>			80,679,855				80,679,855
4000 Federal							-
Opening Balance	4,000,000						4,000,000
NPM - Reserved Per NRS 387.1235			(B2) Reserved NPM Tax				
Other						952,631	952,631
Total Opening Balance							
Other Sources							-
<b>General Subtotal</b>	4,000,000	281,000	80,679,855	-	0.7500	952,631	85,913,486
<b>DEBT SERVICE</b>	19,615,476			11,686,651	0.5850		31,302,128
<b>SUBTOTAL</b>	23,615,476	281,000	80,679,855	11,686,651	1.3350	952,631	117,215,614
<b>OTHER FUNDS:</b>							
PCFP-English Learners	-		1,609,342				1,609,342
PCFP-At-risk	-		899,771			-	899,771
SB 500		2,083,531					2,083,531
Adult Education		-					-
State Fund		-					-
Special Education		3,900,901				16,149,697	20,050,598
Other Special Funds	220,000	-					220,000
Student Activities	-	4,000,000					4,000,000
Federal Funds	952,631	309,785					1,262,416
Federal Medicaid		150,000					150,000
Food Service	1,110,000	3,011,000					4,121,000
Capital Projects	-	991,239					991,239
Residential Construction Tax	-	200,000					200,000
Building and Sites	-	153,076					153,076
Teacherages	-	20,000					20,000
Bonds	11,200,000	200,000					11,400,000
<b>Proprietary:</b>							
Health Insurance	131,061	12,300,000					12,431,061
Workers Comp	500,000	500,000					1,000,000
<b>SUBTOTAL OTHER FUNDS</b>	14,113,692	27,819,532	2,509,113	-	-	16,149,697	60,592,034
<b>TOTAL ALL FUNDS</b>	37,729,168	28,100,532	83,188,968	11,686,651	1.3350	17,102,328	177,807,648
<b>Less: Interfund Transfers</b>							17,102,328
<b>NET ALL FUNDS</b>	37,729,168	28,100,532	83,188,968	11,686,651	1.3350	17,102,328	160,705,320

Nye County School District Tentative  
All Funds - Budgeted Resources

(1) PROGRAM OR FUNCTION	(2) SALARIES AND WAGES	(3) EMPLOYEE BENEFITS	(4) SERVICES SUPPLIES AND OTHER	(5) TRANSFERS OUT	(6) ENDING FUND BALANCE	(7) TOTAL FUND REQUIRE- MENTS
<b>GENERAL FUND</b>						
100 Regular	18,709,045	9,813,923	1,017,600			29,540,568
200 Special						
300 Vocational & Technical	752,596	400,818	4,475			1,157,889
400 Other PK-12	188,056	96,376	23,260			307,692
500 Nonpublic School						
600 Adult Education						
800 Community Services			-			-
900 Co-curricular & Extra Curricular	1,289,586	84,625	405,277			1,779,488
000 Undistributed Expenditures						
2000 Support Services	16,015,400	9,110,966	8,992,563			34,118,929
3000 Noninstructional Services						
4000 Facility Acquisition and			-			-
5000 Debt Service			176,000			176,000
6100 Interdistrict Payments						
6200 Fund Transfers				16,149,697		16,149,697
6300 Contingency						
8000 Ending Balance					2,683,223	2,683,223
<b>General Subtotal</b>	<b>36,954,683</b>	<b>19,506,708</b>	<b>10,619,175</b>	<b>16,149,697</b>	<b>2,683,223</b>	<b>85,913,486</b>
<b>DEBT SERVICE</b>			10,336,274		20,965,854	31,302,128
<b>SUBTOTAL APPROPRIATION FUNDS</b>	<b>36,954,683</b>	<b>19,506,708</b>	<b>20,955,449</b>	<b>16,149,697</b>	<b>23,649,077</b>	<b>117,215,614</b>
<b>OTHER FUNDS: (List)</b>						
PCFP - English Learner	574,288	305,842	729,212			1,609,342
PCFP - At-Risk	579,760	313,413	6,598			899,771
SB 500	1,510,354	573,177				2,083,531
Adult Education	-	-	-			-
State Fund	-	-	-			-
Special Education	12,333,061	6,991,069	726,468			20,050,598
Other Special Funds			220,000			220,000
Student Activities			4,000,000			4,000,000
Federal Funds	-	-	309,785	952,631		1,262,416
Federal Medicaid	46,410	35,936	67,654			150,000
Food Service	1,294,324	624,559	2,202,117			4,121,000
Capital Projects			991,239			991,239
Residential Construction Tax			200,000			200,000
Building and Sites			153,076			153,076
Teacherages			20,000			20,000
Bonds	94,331	48,304	11,257,365			11,400,000
<b>Proprietary:</b>						
Health Insurance			12,300,000		131,061	12,431,061
Workers Comp			500,000		500,000	1,000,000
<b>SUBTOTAL OTHER FUNDS</b>	<b>16,432,528</b>	<b>8,892,300</b>	<b>33,683,514</b>	<b>952,631</b>	<b>631,061</b>	<b>60,592,034</b>
<b>TOTAL ALL FUNDS</b>	<b>53,387,211</b>	<b>28,399,008</b>	<b>54,638,963</b>	<b>17,102,328</b>	<b>24,280,138</b>	<b>177,807,648</b>
<b>Less: Interfund Transfers</b>						<b>17,102,328</b>
<b>NET ALL FUNDS</b>	<b>53,387,211</b>	<b>28,399,008</b>	<b>54,638,963</b>	<b>17,102,328</b>	<b>24,280,138</b>	<b>160,705,320</b>

Nye County School District      Tentative  
All Funds - Fund Applications

REVENUE	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 45,838	ESTIMATED CURRENT YEAR ENDING 46,203	BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1193 Boat Registration				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1500 Earnings on Investments	462,171	325,000	256,000	
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous	72,225	25,000	25,000	
<b>TOTAL LOCAL SOURCES</b>	<b>534,396</b>	<b>350,000</b>	<b>281,000</b>	<b>-</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
<b>STATE EDUCATION FUNDING</b>				
3110 PCFP-Adjusted Base Funding	62,768,087	62,256,686	62,804,123	
3113 PCFP-Auxillary Services-Transportation	4,261,953	4,888,451	4,888,451	
3114 PCFP-Auxillary Services-Food Service				
3116 PCFP-Local Special Education	8,302,564	12,987,281	12,987,281	
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>75,332,604</b>	<b>80,132,418</b>	<b>80,679,855</b>	<b>-</b>
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds	3,572,989	1,748,815	952,631	
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>3,572,989</b>	<b>1,748,815</b>	<b>952,631</b>	<b>-</b>
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	12,592,897	8,303,061	4,000,000	
<b>TOTAL OPENING FUND BALANCE</b>	<b>12,592,897</b>	<b>8,303,061</b>	<b>4,000,000</b>	<b>-</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>92,032,886</b>	<b>90,534,294</b>	<b>85,913,486</b>	<b>-</b>

Nye County School District  
General Fund - Budgeted Resources

Tentative

Page: 9

Budget Fiscal Year 2026-2027  
Schedule BB-5-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
<b>1000 Instruction</b>				
100 Salaries	20,233,370	20,251,687	18,709,045	
200 Benefits	9,678,771	10,673,489	9,813,923	
300/400/500 Purchased Services	471,847	643,996	420,000	
600 Supplies	902,404	523,126	597,600	
700 Property	-			
800/900 Miscellaneous & Other	-			
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>31,286,392</b>	<b>32,092,298</b>	<b>29,540,568</b>	-
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
<b>1000 Instruction</b>				
100 Salaries	686,049	722,079	752,596	
200 Benefits	352,917	377,246	400,818	
300/400/500 Purchased Services				
600 Supplies	-	1,000	1,000	
700 Property				
800/900 Miscellaneous & Other	1,580	3,475	3,475	
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>1,040,546</b>	<b>1,103,800</b>	<b>1,157,889</b>	-
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>				
<b>1000 Instruction</b>				
100 Salaries	417,368	440,142	188,056	
200 Benefits	201,947	233,887	96,376	
300/400/500 Purchased Services			-	
600 Supplies	1,519	7,760	7,760	
700 Property				
800/900 Miscellaneous & Other				
<b>2200 Instruction Staff Support</b>				
100 Salaries	82,711	92,397	-	
200 Benefits	39,619	48,128	-	
300/400/500 Purchased Services	9,875	12,000	12,000	
600 Supplies		3,500	3,500	
700 Property				
800/900 Miscellaneous & Other				
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>753,039</b>	<b>837,814</b>	<b>307,692</b>	-
<b>910 COCURRICULAR ACTIVITIES</b>				
<b>1000 Instruction</b>				
100 Salaries	255,693	322,673	363,491	
200 Benefits	8,053	15,171	16,816	
300/400/500 Purchased Services		12,000	12,000	
600 Supplies		1,000	1,000	
700 Property				
800/900 Miscellaneous & Other				
<b>2700 Student Transportation</b>				
100 Salaries		2,040	2,040	
200 Benefits		178	178	
300/400/500 Purchased Services		7,000	7,000	
600 Supplies	169	4,500	4,500	
700 Property				
800/900 Miscellaneous & Other		500	500	
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	<b>263,915</b>	<b>365,062</b>	<b>407,525</b>	-
<b>920 ATHLETICS</b>				
<b>1000 Instruction</b>				
100 Salaries	769,952	758,551	827,055	
200 Benefits	46,158	65,309	57,731	
300/400/500 Purchased Services	281,742	243,350	245,809	
600 Supplies	75,160	81,352	83,968	
700 Property				
800/900 Miscellaneous & Other	8,143	10,000	10,000	
<b>2600 Operating/Maintenance Plant Service</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	660	500	500	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27		
			TENTATIVE APPROVED	FINAL APPROVED	
<b>2700 Student Transportation</b>					
100 Salaries	114,414	97,000	97,000		
200 Benefits	6,458	9,900	9,900		
300/400/500 Purchased Services	24,146	20,000	20,000		
600 Supplies	8,180	20,000	20,000		
700 Property					
800/900 Miscellaneous & Other					
<b>920 TOTAL ATHLETICS</b>	<b>1,335,013</b>	<b>1,305,962</b>	<b>1,371,963</b>		-
<b>000 UNDISTRIBUTED EXPENDITURES</b>					
<b>2100 Student Support</b>					
100 Salaries	1,757,156	1,866,248	1,961,570		
200 Benefits	877,001	1,027,521	1,051,647		
300/400/500 Purchased Services	171,197	50,665	17,500		
600 Supplies	14,962	34,350	49,125		
700 Property					
800/900 Miscellaneous & Other	134	172	172		
<b>2100 SUBTOTAL</b>	<b>2,820,450</b>	<b>2,978,956</b>	<b>3,080,014</b>		-
<b>2200 Staff Support</b>					
100 Salaries	1,397,932	1,525,675	1,371,204		
200 Benefits	691,239	791,961	719,644		
300/400/500 Purchased Services	111,738	133,771	153,771		
600 Supplies	59,157	90,602	142,570		
700 Property			-		
800/900 Miscellaneous & Other					
<b>2200 SUBTOTAL</b>	<b>2,260,066</b>	<b>2,542,009</b>	<b>2,387,189</b>		-
<b>2300 General Administration</b>					
100 Salaries	764,026	792,640	717,516		
200 Benefits	359,407	413,638	411,630		
300/400/500 Purchased Services	296,664	171,640	268,778		
600 Supplies	27,233	52,350	52,350		
700 Property					
800/900 Miscellaneous & Other	32,618	37,600	37,600		
<b>2300 SUBTOTAL</b>	<b>1,479,948</b>	<b>1,467,868</b>	<b>1,487,874</b>		-
<b>2400 School Administration</b>					
100 Salaries	4,315,078	4,176,837	4,098,753		
200 Benefits	2,056,329	2,175,996	2,139,290		
300/400/500 Purchased Services	111,404	143,549	141,849		
600 Supplies	20,522	24,200	24,200		
700 Property					
800/900 Miscellaneous & Other	8,000	16,000	16,000		
<b>2400 SUBTOTAL</b>	<b>6,511,333</b>	<b>6,536,582</b>	<b>6,420,092</b>		-
<b>2500 Central Services</b>					
100 Salaries	1,979,142	1,909,276	1,887,463		
200 Benefits	1,219,144	1,300,617	1,310,831		
300/400/500 Purchased Services	484,197	489,655	503,775		
600 Supplies	267,011	134,786	154,786		
700 Property					
800/900 Miscellaneous & Other	2,616	6,600	6,600		
<b>2500 SUBTOTAL</b>	<b>3,952,110</b>	<b>3,840,934</b>	<b>3,863,455</b>		-
<b>2600 Operating/Maintenance Plant Service</b>					
100 Salaries	3,448,543	3,341,158	3,311,371		
200 Benefits	1,805,165	1,914,168	1,881,893		
300/400/500 Purchased Services	2,896,908	2,485,622	2,704,824		
600 Supplies	2,736,615	2,775,498	3,150,498		
700 Property	12,385	7,500	7,500		
800/900 Miscellaneous & Other	9,064	9,100	9,100		
<b>2600 SUBTOTAL</b>	<b>10,908,680</b>	<b>10,533,046</b>	<b>11,065,186</b>		-
<b>2700 Student Transportation</b>					
100 Salaries	3,211,360	2,952,832	2,667,523		
200 Benefits	1,567,962	1,651,963	1,596,031		
300/400/500 Purchased Services	517,035	523,268	597,379		
600 Supplies	926,216	919,029	944,866		
700 Property	6,313	5,000	5,000		
800/900 Miscellaneous & Other	2,693	4,320	4,320		
<b>2700 SUBTOTAL</b>	<b>6,231,579</b>	<b>6,056,412</b>	<b>5,815,119</b>		-
<b>TOTAL SUPPORT SERVICES</b>	<b>34,164,166</b>	<b>33,955,807</b>	<b>34,118,929</b>		-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27		
			TENTATIVE APPROVED	FINAL APPROVED	
<b>NONINSTRUCTIONAL SERVICES</b>					
<b>4600 Site Improvement</b>					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	66,725				
600 Supplies	247				
700 Property	-				
800/900 Miscellaneous & Other					
<b>4600 SUBTOTAL</b>	<b>66,972</b>	-	-	-	-
<b>4700 Building Improvement</b>					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	37,316	50,000			
600 Supplies	80,170				
700 Property					
800/900 Miscellaneous & Other					
<b>4700 SUBTOTAL</b>	<b>117,486</b>	<b>50,000</b>	-	-	-
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>184,458</b>	<b>50,000</b>	-	-	-
<b>5000 Debt Service</b>					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies					
700 Property					
831 Principal Bus Lease	176,000	176,000	176,000		
<b>5000 SUBTOTAL</b>	<b>176,000</b>	<b>176,000</b>	<b>176,000</b>		-
<b>6200 Other Fund Transfers</b>					
910 Interfund Transfer	14,526,296	16,647,551	16,149,697		
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>49,050,920</b>	<b>50,829,358</b>	<b>50,444,626</b>		-
<b>TOTAL ALL EXPENDITURES</b>	<b>83,729,825</b>	<b>86,534,294</b>	<b>83,230,263</b>		-
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX XXXXXX	XXXXXXXXXXXXXXXXXXXX XXXXXXXXXX	
<b>8000 ENDING FUND BALANCE</b>					
Reserved Opening Balance (NPM)					
Ending Balance (Other)	8,303,061	4,000,000	2,683,223		
<b>TOTAL ENDING FUND BALANCE</b>	<b>8,303,061</b>	<b>4,000,000</b>	<b>2,683,223</b>		-
<b>TOTAL APPLICATIONS</b>	<b>92,032,886</b>	<b>90,534,294</b>	<b>85,913,486</b>		-

Nye County School District Tentative  
General Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27		
			TENTATIVE APPROVED		FINAL APPROVED
<b>1000 LOCAL SOURCES</b>					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
<b>TOTAL LOCAL SOURCES</b>		-			
<b>3000 REVENUE FROM STATE SOURCES</b>					
<b>STATE EDUCATION FUNDING</b>					
3110 PCFP-Adjusted Base Funding					
3113 PCFP-Auxillary Services-Transportation					
3114 PCFP-Auxillary Services-Food Service					
3115 Local Special Education					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3254 PCFP-English Learner	1,431,864	1,597,433	1,609,342		
3255 PCFP - At-Risk					
3256 PCFP - GATE					
3270 State Special Ed Funding					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
<b>TOTAL STATE SOURCES</b>	<b>1,431,864</b>	<b>1,597,433</b>	<b>1,609,342</b>		-
<b>4000 FEDERAL SOURCES</b>					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
<b>TOTAL FEDERAL SOURCES</b>					
<b>5000 OTHER FINANCING SOURCES</b>					
5100 Issuance of Bonds					
5200 Transfers from Other Funds					
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
<b>TOTAL OTHER FINANCING SOURCES</b>		-			
<b>8000 OPENING FUND BALANCE</b>					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	1,080,319	1,568,096			
<b>TOTAL OPENING FUND BALANCE</b>	<b>1,080,319</b>	<b>1,568,096</b>			
Prior Period Adjustments					
Residual Equity Transfers					
<b>TOTAL ALL RESOURCES</b>	<b>2,512,183</b>	<b>3,165,529</b>	<b>1,609,342</b>		-

Nye County School District Tentative  
PCFP English Learner Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	FINAL APPROVED
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>				
1000 Instruction				
100 Salaries	113,044	139,805	69,896	
200 Benefits	69,984	127,645	49,303	
300/400/500 Purchased Services	26,223			
600 Supplies		1,613,605	338,803	
700 Property				
800/900 Miscellaneous & Other				
<b>2100 Student Support</b>				
100 Salaries		-		
200 Benefits		-		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2200 Staff Support</b>				
100 Salaries	481,692	648,482	504,392	
200 Benefits	230,209	326,292	256,539	
300/400/500 Purchased Services	22,885	108,700	108,700	
600 Supplies	51	200,000	280,709	
700 Property				
800/900 Miscellaneous & Other		1,000	1,000	
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>944,088</b>	<b>3,165,529</b>	<b>1,609,342</b>	<b>-</b>
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>000 TOTAL UNDISTRIBUTED</b>				
<b>TOTAL ALL EXPENDITURES</b>	<b>944,088</b>	<b>3,165,529</b>	<b>1,609,342</b>	<b>-</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX XXXXXXXXXXXXX			
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	1,568,095			
<b>TOTAL ENDING FUND BALANCE</b>	<b>1,568,095</b>	<b>-</b>		
<b>TOTAL APPLICATIONS</b>	<b>2,512,183</b>	<b>3,165,529</b>	<b>1,609,342</b>	<b>-</b>

Nye County School District Tentative  
PCFP English Learner Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27		
			TENTATIVE APPROVED		FINAL APPROVED
<b>3000 REVENUE FROM STATE SOURCES</b>					
<b>STATE EDUCATION FUNDING</b>					
3110 PCFP-Adjusted Base Funding					
3113 PCFP-Auxillary Services-Transportation					
3114 PCFP-Auxillary Services-Food Service					
3115 Local Special Education					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3254 PCFP-English Learner					
3255 PCFP - At-Risk	1,064,249	893,112	899,771		
3256 PCPF - GATE					
3270 State Special Ed Funding					
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
<b>TOTAL STATE SOURCES</b>	<b>1,064,249</b>	<b>893,112</b>	<b>899,771</b>		<b>-</b>
<b>4000 FEDERAL SOURCES</b>					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency					
4300 Restricted - Direct					
4500 Restricted - State Agency					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
<b>TOTAL FEDERAL SOURCES</b>					
<b>5000 OTHER FINANCING SOURCES</b>					
5100 Issuance of Bonds					
5200 Transfers from Other Funds		90,000			
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>-</b>	<b>90,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>8000 OPENING FUND BALANCE</b>					
Reserved Opening Balance (NPM)					
Opening Balance (Other)	597,864	308,830			
<b>TOTAL OPENING FUND BALANCE</b>	<b>597,864</b>	<b>308,830</b>	<b>-</b>	<b>-</b>	<b>-</b>
Prior Period Adjustments					
Residual Equity Transfers					
<b>TOTAL ALL RESOURCES</b>	<b>1,662,113</b>	<b>1,291,942</b>	<b>899,771</b>		<b>-</b>

Nye County School District Tentative  
PCFP At-Risk Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR	ESTIMATED	BUDGET YEAR ENDING 06/30/27	
	YEAR ENDING	CURRENT	TENTATIVE	FINAL
	06/30/25	06/30/26	APPROVED	APPROVED
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>				
<b>1000 Instruction</b>				
100 Salaries	90,315	70,304	42,340	
200 Benefits	48,098	51,275	28,370	
300/400/500 Purchased Services				
600 Supplies	16,503		6,598	
700 Property				
800/900 Miscellaneous & Other				
<b>2100 Student Support</b>				
100 Salaries	545,533	537,177	489,886	
200 Benefits	278,949	288,799	260,750	
300/400/500 Purchased Services	249			
600 Supplies	-			
700 Property				
800/900 Miscellaneous & Other				
<b>2200 Staff Support</b>				
100 Salaries	237,474	224,565	47,534	
200 Benefits	112,447	119,822	24,293	
300/400/500 Purchased Services	-			
600 Supplies	-			
700 Property				
800/900 Miscellaneous & Other				
<b>2500 Central Services</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	23,715			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>1,353,283</b>	<b>1,291,942</b>	<b>899,771</b>	-
<b>TOTAL ALL EXPENDITURES</b>	<b>1,353,283</b>	<b>1,291,942</b>	<b>899,771</b>	-
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXX			
	XXXXXXXXXXXXXX			
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	308,830			
<b>TOTAL ENDING FUND BALANCE</b>	<b>308,830</b>	-	-	-
<b>TOTAL APPLICATIONS</b>	<b>1,662,113</b>	<b>1,291,942</b>	<b>899,771</b>	-

Nye County School District Tentative  
PCFP - At-Risk Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1150 Residential Construction Tax				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1500 Earnings on Investments				
1600 Food Service Revenue				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
<b>STATE EDUCATION FUNDING</b>				
3110 PCFP-Adjusted Base Funding				
3113 PCFP-Auxillary Services-Transportation				
3114 PCFP-Auxillary Services-Food Service				
3115 PCFP-Local Special Education				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3280 Salary Increase	2,013,109	2,083,532	2,083,531	
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>2,013,109</b>	<b>2,083,532</b>	<b>2,083,531</b>	-
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't		-		
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	-	-	-	-
<b>5000 OTHER FINANCING SOURCES</b>				
5200 Transfers from Other Funds	267,958			
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>267,958</b>	-	-	-
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
<b>TOTAL OPENING FUND BALANCE</b>	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>2,281,067</b>	<b>2,083,532</b>	<b>2,083,531</b>	-

Nye County School District Tentative  
SB - 500

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	BUDGET YEAR ENDING 06/30/27 FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
<b>1000 Instruction</b>				
100 Salaries	755,428	626,765	674,029	
200 Benefits	261,731	222,445	256,112	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>1,017,159</b>	<b>849,210</b>	<b>930,141</b>	<b>-</b>
<b>200 SPECIAL PROGRAMS</b>				
<b>1000 Instruction</b>				
100 Salaries	300,437	273,777	259,088	
200 Benefits	105,653	104,927	98,972	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2100 Student Support</b>				
100 Salaries	46,736	47,820	55,827	
200 Benefits	16,561	16,730	20,840	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2200 Staff Support</b>				
100 Salaries	19,352	19,178	19,171	
200 Benefits	6,705	6,962	7,323	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2500 Central Services</b>				
100 Salaries	107	300	867	
200 Benefits	38	150	330	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2700 Student Transportation</b>				
100 Salaries	33,629	37,409	33,794	
200 Benefits	11,732	13,066	12,909	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>540,950</b>	<b>520,319</b>	<b>509,121</b>	<b>-</b>
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
<b>1000 Instruction</b>				
100 Salaries	20,517	19,910	18,186	
200 Benefits	7,269	6,959	6,947	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>27,786</b>	<b>26,869</b>	<b>25,133</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>				
<b>1000 Instruction</b>				
100 Salaries	32,856	32,954	20,194	
200 Benefits	11,571	11,457	7,714	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2100 Student Support</b>				
100 Salaries	30,700	29,243	17,734	
200 Benefits	10,600	10,114	6,774	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2200 Instruction Staff Support</b>				
100 Salaries	44,883	43,839	37,023	
200 Benefits	16,404	15,495	14,143	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2400 School Administration</b>				
100 Salaries	735	628	976	
200 Benefits	245	244	373	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2500 Central Services</b>				
100 Salaries	3,147	2,636	1,528	
200 Benefits	1,002	833	477	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>152,143</b>	<b>147,443</b>	<b>106,936</b>	<b>-</b>
<b>600 ADULT EDUCATION PROGRAMS</b>				
<b>1000 Instruction</b>				
100 Salaries	2,865	2,865	2,506	
200 Benefits	1,018	1,001	957	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2100 Student Support</b>				
100 Salaries		1,225		
200 Benefits		511		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2400 School Administration</b>				
100 Salaries	1,175		1,308	
200 Benefits	395		500	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>600 TOTAL ADULT EDUCATION PROGRAMS</b>	<b>5,453</b>	<b>5,603</b>	<b>5,271</b>	<b>-</b>

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
<b>800 COMMUNITY SERVICE PROGRAMS</b>				
<b>3300 Community Service Operations</b>				
100 Salaries	2,504	2,517	2,068	
200 Benefits	875	879	790	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>800 TOTAL COMMUNITY SVC PROGRAMS</b>	<b>3,379</b>	<b>3,397</b>	<b>2,858</b>	<b>-</b>
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
<b>2100 Student Support</b>				
100 Salaries	60,961	61,322	56,118	
200 Benefits	21,417	21,412	21,437	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2100 SUBTOTAL</b>	<b>82,378</b>	<b>82,734</b>	<b>77,555</b>	<b>-</b>
<b>2200 Staff Support</b>				
100 Salaries	26,266	26,082	24,755	
200 Benefits	9,097	9,112	9,457	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2200 SUBTOTAL</b>	<b>35,363</b>	<b>35,194</b>	<b>34,212</b>	<b>-</b>
<b>2300 General Administration</b>				
100 Salaries	7,366	7,142	6,599	
200 Benefits	2,418	2,499	2,521	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2300 SUBTOTAL</b>	<b>9,784</b>	<b>9,642</b>	<b>9,120</b>	<b>-</b>
<b>2400 School Administration</b>				
100 Salaries	53,741	52,546	46,757	
200 Benefits	17,863	18,238	17,861	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2400 SUBTOTAL</b>	<b>71,604</b>	<b>70,784</b>	<b>64,618</b>	<b>-</b>
<b>2500 Central Services</b>				
100 Salaries	47,955	48,396	45,888	
200 Benefits	15,929	16,889	17,529	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2500 SUBTOTAL</b>	<b>63,884</b>	<b>65,284</b>	<b>63,417</b>	<b>-</b>
<b>2600 Operating/Maintenance Plant Service</b>				
100 Salaries	102,734	96,733	91,316	
200 Benefits	35,456	35,453	34,883	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2600 SUBTOTAL</b>	<b>138,190</b>	<b>132,186</b>	<b>126,199</b>	<b>-</b>

20

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>2700 Student Transportation</b>				
100 Salaries	68,801	70,357	63,492	
200 Benefits	23,546	24,634	24,134	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2700 SUBTOTAL</b>	<b>92,347</b>	<b>94,991</b>	<b>87,626</b>	<b>-</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>493,550</b>	<b>490,815</b>	<b>462,747</b>	<b>-</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>3100 Food Services Operations</b>				
100 Salaries	30,709	30,052	31,130	
200 Benefits	9,938	9,825	10,194	
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>3100 SUBTOTAL</b>	<b>40,647</b>	<b>39,877</b>	<b>41,324</b>	<b>-</b>
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>534,197</b>	<b>530,692</b>	<b>504,071</b>	<b>-</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>2,281,067</b>	<b>2,083,532</b>	<b>2,083,531</b>	<b>-</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXXXXXXXX XXXXXXXXXX	XXXXXXXXXXXXXXXXXX XXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
<b>TOTAL ENDING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPLICATIONS</b>	<b>2,281,067</b>	<b>2,083,532</b>	<b>2,083,531</b>	<b>-</b>

Nye County School District Tentative  
 SB - 500

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
<b>STATE EDUCATION FUNDING</b>				
3110 PCFP-Adjusted Base Funding				
3113 PCFP-Auxillary Services-Transportation				
3114 PCFP-Auxillary Services-Food Service				
3115 Local Special Education				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma	276,854	362,952		
3230 Class Size Reduction				
3254 PCFP-English Learner				
3255 PCFP - At-Risk				
3270 State Special Ed Funding				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>276,854</b>	<b>362,952</b>	-	-
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
<b>TOTAL OPENING FUND BALANCE</b>	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>276,854</b>	<b>362,952</b>	-	-

Nye County School District Tentative  
Adult Education Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR TENTATIVE APPROVED	ENDING 06/30/27 FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
1000 Instruction				
100 Salaries	6,005	5,338		
200 Benefits	87	215		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2100 Student Support</b>				
100 Salaries		4,003		
200 Benefits		161		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2400 School Administration</b>				
100 Salaries	1,822	2,741		
200 Benefits	74	110		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>7,988</b>	<b>12,569</b>		-
<b>600 ADULT EDUCATION PROGRAMS</b>				
1000 Instruction				
100 Salaries	87,699	99,453		
200 Benefits	40,540	45,130		
300/400/500 Purchased Services				
600 Supplies	898	54,587		
700 Property				
800/900 Miscellaneous & Other				
<b>2100 Student Support</b>				
100 Salaries	4,462	5,421		
200 Benefits	111	218		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2200 Staff Support</b>				
100 Salaries	9,000	5,420		
200 Benefits	211	244		
300/400/500 Purchased Services	6,321	4,520		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other		40		
<b>2400 School Administration</b>				
100 Salaries	68,646	83,474		
200 Benefits	34,402	45,405		
300/400/500 Purchased Services	64	2,358		
600 Supplies	16,512	4,113		
700 Property				
800/900 Miscellaneous & Other				
<b>600 TOTAL ADULT EDUCATION PROGRAMS</b>	<b>268,866</b>	<b>350,383</b>	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>				
<b>TOTAL ALL EXPENDITURES</b>	<b>276,854</b>	<b>362,952</b>	-	-
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXX	XXXXXXXXXXXX		
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
<b>TOTAL ENDING FUND BALANCE</b>	-			
<b>TOTAL APPLICATIONS</b>	<b>276,854</b>	<b>362,952</b>	-	-

Nye County School District Tentative  
 Adult Education Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
<b>STATE EDUCATION FUNDING</b>				
3110 PCFP-Adjusted Base Funding				
3113 PCFP-Auxillary Services-Transportation				
3114 PCFP-Auxillary Services-Food Service				
3115 Local Special Education				
3200 Restricted Funding/Grants-in-Aid Rev	3,381,375	1,686,826		
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3254 PCFP-English Learner				
3255 PCFP - At-Risk				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>3,381,375</b>	<b>1,686,826</b>	-	-
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	-			
<b>TOTAL OPENING FUND BALANCE</b>	-			
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>3,381,375</b>	<b>1,686,826</b>	-	-

Nye County School District Tentative  
 State Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
<b>1000 Instruction</b>				
100 Salaries	1,664,000	887,620		
200 Benefits	981,000	491,620		
300/400/500 Purchased Services	227,378			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2100 Student Support</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	6,175			
700 Property				
800/900 Miscellaneous & Other				
<b>2200 Staff Support</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	7,985			
600 Supplies	2,035			
700 Property				
800/900 Miscellaneous & Other				
<b>2700 Student Transportation</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>2,888,573</b>	<b>1,379,240</b>	-	-
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
<b>1000 Instruction</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-			
600 Supplies	83,545	77,757		
700 Property				
800/900 Miscellaneous & Other				
<b>2100 Student Support</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	-	396		
700 Property				
800/900 Miscellaneous & Other				
<b>2200 Staff Support</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-	2,395		
600 Supplies		300		
700 Property				
800/900 Miscellaneous & Other		900		
<b>2700 Student Transportation</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		860		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4300 Architect &amp; Engineering</b>				
300/400/500 Purchased Services		20,000		
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>83,545</b>	<b>102,608</b>		
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>				
<b>1000 Instruction</b>				
100 Salaries		3,710		
200 Benefits		190		
300/400/500 Purchased Services				
600 Supplies	12,250	689		
700 Property				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING TENTATIVE APPROVED	06/30/27 FINAL APPROVED
800/900 Miscellaneous & Other				
<b>2100 Student Support</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-			
600 Supplies	-			
700 Property				
800/900 Miscellaneous & Other				
<b>2200 Staff Support</b>				
100 Salaries	135,310	100,071		
200 Benefits	68,231	47,789		
300/400/500 Purchased Services	91,898	43,440		
600 Supplies	1,991	8,700		
700 Property				
800/900 Miscellaneous & Other				
<b>2400 School Administration</b>				
100 Salaries	27,285			
200 Benefits	18,834			
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2500 Central Services</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-			
600 Supplies	337			
700 Property				
800/900 Miscellaneous & Other				
<b>2700 Student Transportation</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		289		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>356,136</b>	<b>204,878</b>	-	-
<b>800 COMMUNITY SERVICE PROGRAMS</b>				
<b>3300 Community Service Operations</b>				
100 Salaries	3,648			
200 Benefits	129			
300/400/500 Purchased Services	-			
600 Supplies	49,344	100		
700 Property				
800/900 Miscellaneous & Other				
<b>800 TOTAL COMMUNITY SVC PROGRAMS</b>	<b>53,121</b>	<b>100</b>	-	-
<b>TOTAL ALL EXPENDITURES</b>	<b>3,381,375</b>	<b>1,686,826</b>	-	-
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXXX XXXXXXXXXXXXXX	XXXXXXXXXXXXXX XXXXXXXXXXXXXX	XXXXXXXXXXXXXX XXXXXXXXXXXXXX	XXXXXXXXXXXXXX XXXXXXXXXXXXXX
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	-			
<b>TOTAL ENDING FUND BALANCE</b>	-			
<b>TOTAL APPLICATIONS</b>	<b>3,381,375</b>	<b>1,686,826</b>	-	-

Nye County School District Tentative  
State Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3)		(4)
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27		
			TENTATIVE APPROVED		FINAL APPROVED
<b>1000 LOCAL SOURCES</b>					
1100 Tax Revenue					
1110 Property Taxes					
1111 Net Proceeds of Mines					
1112 Net Proceeds of Mines - Prior Year					
1120 School Support Taxes					
1150 Residential Construction Tax					
1190 Other Taxes					
1200 Local Gov Units - Not School Districts					
1300 Tuition					
1400 Transportation Fees					
1500 Earnings on Investments					
1600 Food Service Revenue					
1700 District Activities Revenue					
1800 Community Service Activities					
1900 Other Revenues					
1950/60 Services Provided other Governments					
1990 Miscellaneous					
<b>TOTAL LOCAL SOURCES</b>		-			
<b>3000 REVENUE FROM STATE SOURCES</b>					
<b>STATE EDUCATION FUNDING</b>					
3110 PCFP-Adjusted Base Funding					
3113 PCFP-Auxillary Services-Transportation					
3114 PCFP-Auxillary Services-Food Service					
3115 Local Special Education					
3200 Restricted Funding/Grants-in-Aid Rev					
3210 Special Transportation					
3220 Adult High School Diploma					
3230 Class Size Reduction					
3254 PCFP-English Learner					
3255 PCFP - At-Risk					
3270 State Special Ed Funding	3,900,901	3,916,662	3,900,901		
3800 In Lieu of Taxes					
3900 For/on behalf of School District					
<b>TOTAL STATE SOURCES</b>	<b>3,900,901</b>	<b>3,916,662</b>	<b>3,900,901</b>		-
<b>4000 FEDERAL SOURCES</b>					
4100 Unrestricted - Direct Fed Gov't					
4200 Unrestricted - State Agency	348,039				
4300 Restricted - Direct					
4500 Restricted - State Agency					
4800 Revenue in Lieu of Taxes					
4900 Revenue for-on behalf of School District					
<b>TOTAL FEDERAL SOURCES</b>	<b>348,039</b>				
<b>5000 OTHER FINANCING SOURCES</b>					
5100 Issuance of Bonds					
5200 Transfers from Other Funds	14,258,338	16,557,551	16,149,697		
5300 Gain/Loss on Disposal of Assets					
5400 Loan Proceeds (> 12 months)					
5500 Capital lease Proceeds					
5600 Other Long-Term Debt Proceeds					
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>14,258,338</b>	<b>16,557,551</b>	<b>16,149,697</b>		-
<b>8000 OPENING FUND BALANCE</b>					
Reserved Opening Balance (NPM)					
Opening Balance (Other)					
<b>TOTAL OPENING FUND BALANCE</b>					
Prior Period Adjustments					
Residual Equity Transfers					
<b>TOTAL ALL RESOURCES</b>	<b>18,507,278</b>	<b>20,474,213</b>	<b>20,050,598</b>		-

Nye County School District Tentative

Special Education Fund - Budgeted Resources

Page: 27

Budget Fiscal Year 2026-2027  
Schedule BB-5-6



REVENUE	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations	11,657	27,816	-	
1950/60 Services Provided other Governments				
1990 Miscellaneous	1,228			
<b>TOTAL LOCAL SOURCES</b>	<b>12,885</b>	<b>27,816</b>	<b>-</b>	<b>-</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
<b>STATE EDUCATION FUNDING</b>				
3110 PCFP-Adjusted Base Funding				
3113 PCFP-Auxillary Services-Transportation				
3114 PCFP-Auxillary Services-Food Service				
3115 Local Special Education				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3254 PCFP-English Learner				
3255 PCFP - At-Risk				
3270 PCFP - State Special Ed Funding				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>				
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>				
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	495,251	460,636	220,000	
<b>TOTAL OPENING FUND BALANCE</b>	<b>495,251</b>	<b>460,636</b>	<b>220,000</b>	<b>-</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>508,136</b>	<b>488,452</b>	<b>220,000</b>	<b>-</b>

Nye County School District  
Other Special Fund - Budgeted Resources

Tentative

Page: 29

Budget Fiscal Year 2026-2027  
Schedule BB-5-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING TENTATIVE APPROVED	06/30/27 FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
<b>1000 Instruction</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-	23,000	23,000	
600 Supplies	41,394	132,240	181,000	
700 Property	-			
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>41,394</b>	<b>155,240</b>	<b>204,000</b>	<b>-</b>
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>				
<b>1000 Instruction</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	250			
600 Supplies	4,563	74,592		
700 Property				
800/900 Miscellaneous & Other				
<b>2200 Staff Support</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		16,000	16,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>4,813</b>	<b>90,592</b>	<b>16,000</b>	<b>-</b>
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
<b>2400 School Administration</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	448			
700 Property				
800/900 Miscellaneous & Other				
<b>2400 SUBTOTAL</b>	<b>448</b>			
<b>2500 Central Services</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	38	22,620		
600 Supplies	26			
700 Property				
800/900 Miscellaneous & Other				
<b>2500 SUBTOTAL</b>	<b>64</b>	<b>22,620</b>	<b>-</b>	<b>-</b>
<b>2600 Operating/Maintenance</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	781			
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2600 SUBTOTAL</b>	<b>781</b>		<b>-</b>	<b>-</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>1,293</b>		<b>-</b>	<b>-</b>
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>000 TOTAL UNDISTRIBUTED</b>				
<b>TOTAL ALL EXPENDITURES</b>	<b>47,500</b>	<b>268,452</b>	<b>220,000</b>	<b>-</b>
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>				
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	460,636	220,000	-	-
<b>TOTAL ENDING FUND BALANCE</b>	<b>460,636</b>	<b>220,000</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPLICATIONS</b>	<b>508,136</b>	<b>488,452</b>	<b>220,000</b>	<b>-</b>

Nye County School Distri Tentative  
 Other Special Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1920 Donations		3,000,000	3,000,000	
1950/60 Services Provided other Governments				
1990 Miscellaneous	1,368,884	1,000,000	1,000,000	
<b>TOTAL LOCAL SOURCES</b>	<b>1,368,884</b>	<b>4,000,000</b>	<b>4,000,000</b>	-
<b>3000 REVENUE FROM STATE SOURCES</b>				
<b>STATE EDUCATION FUNDING</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>				
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	1,054,034	1,122,889		
<b>TOTAL OPENING FUND BALANCE</b>	<b>1,054,034</b>	<b>1,122,889</b>	-	-
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>2,422,918</b>	<b>5,122,889</b>	<b>4,000,000</b>	-

Nye County School District Tentative  
Student Activities Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
<b>1000 Instruction</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	120,967	750,000	500,000	
700 Property				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>120,967</b>	<b>750,000</b>	<b>500,000</b>	<b>-</b>
<b>910 COCURRICULAR ACTIVITIES</b>				
<b>1000 Instruction</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	472,365	1,772,889	2,000,000	
700 Property				
800/900 Miscellaneous & Other				
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	<b>472,365</b>	<b>1,772,889</b>	<b>2,000,000</b>	<b>-</b>
<b>920 ATHLETICS</b>				
<b>1000 Instruction</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	574,408	1,800,000	1,000,000	
700 Property				
800/900 Miscellaneous & Other				
<b>920 TOTAL ATHLETICS</b>	<b>574,408</b>	<b>1,800,000</b>	<b>1,000,000</b>	<b>-</b>
<b>2400 School Administration</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	132,289	800,000	500,000	
700 Property				
800/900 Miscellaneous & Other				
<b>2400 SUBTOTAL</b>	<b>132,289</b>	<b>800,000</b>	<b>500,000</b>	<b>-</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>132,289</b>		<b>500,000</b>	
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>000 TOTAL UNDISTRIBUTED</b>				
<b>TOTAL ALL EXPENDITURES</b>	<b>1,300,029</b>	<b>5,122,889</b>	<b>4,000,000</b>	<b>-</b>
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>	XXXXXXXXXXXX			
	XXXXXXXXXXXX			
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	1,122,889			
<b>TOTAL ENDING FUND BALANCE</b>	<b>1,122,889</b>			
<b>TOTAL APPLICATIONS</b>	<b>2,422,918</b>	<b>5,122,889</b>	<b>4,000,000</b>	<b>-</b>

Nye County School District Tentative  
Student Activities Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4)	
	ACTUAL YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	191,719	34,000		
1600 Food Service Revenue				
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous	3,500	1,500		
<b>TOTAL LOCAL SOURCES</b>	<b>195,219</b>	<b>35,500</b>		-
<b>3000 REVENUE FROM STATE SOURCES</b>				
<b>STATE EDUCATION FUNDING</b>				
3110 PCFP-Adjusted Base Funding				
3113 PCFP-Auxillary Services-Transportation				
3114 PCFP-Auxillary Services-Food Service				
3115 Local Special Education				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3254 PCFP-English Learner				
3255 PCFP - At-Risk				
3270 PCFP - State Special Ed Funding				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>				
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't		952,631		
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency	8,107,137	7,636,433		
4700 Grants In Aid-Fed Through Other Agencies	359,020	335,206	309,785	
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	<b>8,466,157</b>	<b>8,924,270</b>	<b>309,785</b>	-
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER FINANCING SOURCES</b>				
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	6,070,155	1,833,565	952,631	
<b>TOTAL OPENING FUND BALANCE</b>	<b>6,070,155</b>	<b>1,833,565</b>	<b>952,631</b>	-
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>14,731,531</b>	<b>10,793,335</b>	<b>1,262,416</b>	-

Nye County School District  
Federal Fund - Budgeted Resources

Tentative

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
<b>1000 Instruction</b>				
100 Salaries	552,874	277,633		
200 Benefits	261,404	98,339		
300/400/500 Purchased Services				
600 Supplies	141,757			
700 Property				
800/900 Miscellaneous & Other				
<b>2100 Student Support</b>				
100 Salaries	19,272	3,200		
200 Benefits	542	129		
300/400/500 Purchased Services	-			
600 Supplies	-			
700 Property				
800/900 Miscellaneous & Other				
<b>2400 School Administration</b>				
100 Salaries	1,830	4,800		
200 Benefits	26	193		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2500 Central Services</b>				
100 Salaries	1,555	1,741		
200 Benefits	159	70		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2700 Student Transportation</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	-	46,299		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>979,419</b>	<b>432,405</b>	-	-
<b>200 SPECIAL PROGRAMS</b>				
<b>1000 Instruction</b>				
100 Salaries	378,891	369,219		
200 Benefits	177,450	187,548		
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2100 Student Support</b>				
100 Salaries	24,954	49,912		
200 Benefits	4,895	12,143		
300/400/500 Purchased Services	26,210	31,510		
600 Supplies	-	1,500		
700 Property				
800/900 Miscellaneous & Other				

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/27	
	ACTUAL YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>2200 Staff Support</b>				
100 Salaries	662,717	676,723		
200 Benefits	308,343	346,586		
300/400/500 Purchased Services	30,078	41,847		
600 Supplies	102,143	70,110		
700 Property				
800/900 Miscellaneous & Other	335	600		
<b>2500 Central Services</b>				
100 Salaries	2,500			
200 Benefits	101			
300/400/500 Purchased Services	6,284	600		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>200 TOTAL SPECIAL PROGRAMS</b>	<b>1,724,901</b>	<b>1,788,298</b>	-	-
<b>300 VOCATIONAL &amp; TECHNICAL</b>				
<b>1000 Instruction</b>				
100 Salaries	-			
200 Benefits	-			
300/400/500 Purchased Services				
600 Supplies	53,521	84,362		
700 Property				
800/900 Miscellaneous & Other				
<b>2100 Student Support</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies		4,968		
700 Property				
800/900 Miscellaneous & Other	260	375		
<b>2200 Staff Support</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	7,328	47,200		
600 Supplies		9		
700 Property				
800/900 Miscellaneous & Other		2,520		
<b>2500 Central Services</b>				
100 Salaries	11,339	11,972		
200 Benefits	5,065	5,678		
300/400/500 Purchased Services	2,940	3,327		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2700 Student Transportation</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		3,659		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>300 TOTAL VOCATIONAL &amp; TECHNICAL</b>	<b>80,453</b>	<b>164,069</b>	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/27	
	ACTUAL YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>400 OTHER INSTRUCTIONAL PROGRAMS</b>				
<b>1000 Instruction</b>				
100 Salaries	252,891	384,306		
200 Benefits	73,024	202,615		
300/400/500 Purchased Services	112,679	161,100		
600 Supplies	1,604,813	776,022		
700 Property	-			
800/900 Miscellaneous & Other				
<b>2100 Student Support</b>				
100 Salaries	454,651	504,123		
200 Benefits	217,937	207,326		
300/400/500 Purchased Services	65,343	5,209		
600 Supplies	139,773	5,373		
700 Property	-			
800/900 Miscellaneous & Other	2,625	7,000		
<b>2200 Staff Support</b>				
100 Salaries	493,343	481,580		
200 Benefits	212,747	203,735		
300/400/500 Purchased Services	399,449	381,211		
600 Supplies	211,712	23,776		
700 Property				
800/900 Miscellaneous & Other	180	2,500		
<b>2400 School Administration</b>				
100 Salaries	-			
200 Benefits	-			
300/400/500 Purchased Services	59,038	46,437		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2500 Central Services</b>				
100 Salaries	232,898	140,859		
200 Benefits	74,238	74,936		
300/400/500 Purchased Services	178,045	94,125		
600 Supplies	48,424	7,993		
700 Property				
800/900 Miscellaneous & Other	100	174		
<b>2600 Plant Oper/Maint</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	597,394	366,810		
600 Supplies	56,752			
700 Property	-			
800/900 Miscellaneous & Other		6,550		
<b>2700 Student Transportation</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	42,405	51,754		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>400 TOTAL OTHER INSTR PROGRAMS</b>	<b>5,530,461</b>	<b>4,135,511</b>	-	-
<b>800 COMMUNITY SERVICE PROGRAMS</b>				
<b>3300 Community Service Operations</b>				
100 Salaries	82,590	93,420		
200 Benefits	33,850	42,944		
300/400/500 Purchased Services	3,076	16,000		
600 Supplies	12,667	20,850		
700 Property				
800/900 Miscellaneous & Other				
<b>800 TOTAL COMMUNITY SVC PROGRAMS</b>	<b>132,183</b>	<b>173,215</b>	-	-

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
<b>2200 Instruction Staff Support</b>				
100 Salaries	-			
200 Benefits	-			
300/400/500 Purchased Services				
600 Supplies	67,408	400,000	2,500	
700 Property				
800/900 Miscellaneous & Other				
<b>2200 SUBTOTAL</b>	<b>67,408</b>	<b>400,000</b>	<b>2,500</b>	-
<b>2500 Central Services</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	16,090	16,500	16,500	
600 Supplies	387,190	817,381	290,785	
700 Property		25,000		
800/900 Miscellaneous & Other				
<b>2500 SUBTOTAL</b>	<b>403,280</b>	<b>858,881</b>	<b>307,285</b>	-
<b>000 TOTAL SUPPORT SERVICES</b>	<b>470,688</b>	<b>1,258,881</b>	<b>309,785</b>	-
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>3100 Food Services Operations</b>				
100 Salaries	3,504	21,567		
200 Benefits	164	2,206		
300/400/500 Purchased Services				
600 Supplies		110,736		
700 Property				
800/900 Miscellaneous & Other				
<b>3100 SUBTOTAL</b>	<b>3,668</b>	<b>134,509</b>		
<b>4700 Building Improvement</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	403,204			
600 Supplies		5,000		
700 Property				
800/900 Miscellaneous & Other				
<b>4700 SUBTOTAL</b>	<b>403,204</b>	<b>5,000</b>	-	-
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>403,204</b>	<b>5,000</b>	-	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer	3,572,989	1,748,815	952,631	
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>4,450,549</b>	<b>3,147,205</b>	<b>1,262,416</b>	-
<b>TOTAL ALL EXPENDITURES</b>	<b>12,897,966</b>	<b>9,840,704</b>	<b>1,262,416</b>	-
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	1,833,565	952,631		
<b>TOTAL ENDING FUND BALANCE</b>	<b>1,833,565</b>	<b>952,631</b>	-	-
<b>TOTAL APPLICATIONS</b>	<b>14,731,531</b>	<b>10,793,335</b>	<b>1,262,416</b>	-

Nye County School District Tentative  
Federal Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments				
1600 Food Service Revenue				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	-	-	-	-
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency		110,000.00	150,000.00	
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>		110,000.00	150,000.00	-
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER FINANCING SOURCES</b>				
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)				
<b>TOTAL OPENING FUND BALANCE</b>	-	-	-	-
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	-	110,000	150,000	-

Nye County School District  
Federal Medicaid Fund - Budgeted Resources

Tentative

Page: 38  
Budget Fiscal Year 2026-2027  
Schedule BB-5-6

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>2500 Central Services</b>				
100 Salaries		17,000	46,410	
200 Benefits		12,718	35,936	
300/400/500 Purchased Services		80,282	67,654	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>2500 SUBTOTAL</b>	-	<b>110,000</b>	<b>150,000</b>	
<b>TOTAL SUPPORT SERVICES</b>	-			
<b>4900 SUBTOTAL</b>				
<b>400 TOTAL FACILITIES ACQUISITION AND</b>				
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>000 TOTAL UNDISTRIBUTED</b>				
<b>TOTAL ALL EXPENDITURES</b>	-	<b>110,000</b>	<b>150,000</b>	-
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)	XXXXXXXXXXXXX XXXXXXXXXXXXX			
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)				
<b>TOTAL ENDING FUND BALANCE</b>	-			
<b>TOTAL APPLICATIONS</b>	-	<b>110,000</b>	<b>150,000</b>	-

Nye County School District Tentative  
Federal Medicaid Fund - Expenditures by Program, Function, and Object

Page: 39  
 Budget Fiscal Year 2026-2027  
 Schedule BB-7-14A

REVENUE	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27 TENTATIVE APPROVED	FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	166,317	30,000		
1600 Food Service Revenue	18,097	5,000		
1611 Daily Sales - School Lunch				
1612 Daily Sales - School Breakfast				
1613 Daily Sales - Special Milk				
1614 Daily Sales - After-School Program				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	<b>184,414</b>	<b>35,000</b>	<b>-</b>	<b>-</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
<b>STATE EDUCATION FUNDING</b>				
3110 PCFP-Adjusted Base Funding				
3113 PCFP-Auxillary Services-Transportation				
3114 PCFP-Auxillary Services-Food Service				
3115 Local Special Education				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3254 PCFP-English Learner				
3255 PCFP - At-Risk				
3270 PCFP - State Special Ed Funding				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency	4,057,321	3,011,474	3,011,000	
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>	<b>4,057,321</b>	<b>3,011,474</b>	<b>3,011,000</b>	<b>-</b>
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER FINANCING SOURCES</b>				
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	4,700,897	4,764,895	1,110,000	
<b>TOTAL OPENING FUND BALANCE</b>	<b>4,700,897</b>	<b>4,764,895</b>	<b>1,110,000</b>	<b>-</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>8,942,632</b>	<b>7,811,369</b>	<b>4,121,000</b>	<b>-</b>

Nye County School District Tentative  
Food Service Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>2600 Operating/Maintenance Plant</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	13,767	40,000		
600 Supplies		10,000		
700 Property				
800/900 Miscellaneous & Other				
<b>2600 SUBTOTAL</b>	<b>13,767</b>	<b>50,000</b>	<b>-</b>	<b>-</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>13,767</b>	<b>50,000</b>	<b>-</b>	<b>-</b>
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>3100 Food Services Operations</b>				
100 Salaries	1,183,014	1,270,795	1,294,324	
200 Benefits	512,913	609,509	624,559	
300/400/500 Purchased Services	35,741	45,000	20,000	
600 Supplies	2,107,432	3,121,065	1,382,117	
700 Property	286,712	250,000		
800/900 Miscellaneous & Other	4,430	5,000		
<b>3100 SUBTOTAL</b>	<b>4,130,242</b>	<b>5,301,369</b>	<b>3,321,000</b>	<b>-</b>
<b>4300 Architecture/Engineering</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		100,000		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4300 SUBTOTAL</b>	<b>-</b>	<b>100,000</b>	<b>-</b>	<b>-</b>
<b>4700 Building Improvement</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	30,778	1,050,000	800,000	
600 Supplies	2,951			
700 Property		200,000		
800/900 Miscellaneous & Other				
<b>4700 SUBTOTAL</b>	<b>33,729</b>	<b>1,250,000</b>	<b>800,000</b>	<b>-</b>
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>33,729</b>	<b>1,350,000</b>	<b>800,000</b>	<b>-</b>
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>4,177,738</b>	<b>6,701,369</b>	<b>4,121,000</b>	<b>-</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>4,177,738</b>	<b>6,701,369</b>	<b>4,121,000</b>	<b>-</b>
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>				
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	4,764,894	1,110,000		
<b>TOTAL ENDING FUND BALANCE</b>	<b>4,764,894</b>	<b>1,110,000</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPLICATIONS</b>	<b>8,942,632</b>	<b>7,811,369</b>	<b>4,121,000</b>	<b>-</b>

Nye County School District Tentative  
Food Service Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax	927,219	899,810	991,239	
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	44,654			
1600 Food Service Revenue				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1950/60 Services Provided other Governments				
1990 Miscellaneous	88,706			
<b>TOTAL LOCAL SOURCES</b>	<b>1,060,579</b>	<b>899,810</b>	<b>991,239</b>	<b>-</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
<b>STATE EDUCATION FUNDING</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>				
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	1,298,906	1,314,222		
<b>TOTAL OPENING FUND BALANCE</b>	<b>1,298,906</b>	<b>1,314,222</b>	<b>-</b>	<b>-</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>2,359,485</b>	<b>2,214,032</b>	<b>991,239</b>	<b>-</b>

Nye County School District Tentative  
 Capital Projects Fund - Budgeted Resources \_\_\_\_\_

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING TENTATIVE APPROVED	BUDGET YEAR ENDING FINAL APPROVED
<b>910 COCURRICULAR ACTIVITIES</b>				
1000 Instruction				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	28,350			
700 Property				
800/900 Miscellaneous & Other				
<b>910 TOTAL COCURRICULAR ACTIVITIES</b>	<b>28,350</b>			
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
2600 Operating/Maintenance Plant Service				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	94,897	100,000	75,000	
600 Supplies	84,212	50,124	40,000	
700 Property	228,128	539,000	163,860	
800/900 Miscellaneous & Other	126			
<b>2600 SUBTOTAL</b>	<b>407,363</b>	<b>689,124</b>	<b>278,860</b>	-
2700 Student Transportation				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	50,664			
700 Property	31,243	672,909		
800/900 Miscellaneous & Other				
<b>2700 SUBTOTAL</b>	<b>81,907</b>	<b>672,909</b>	-	-
<b>TOTAL SUPPORT SERVICES</b>	<b>489,270</b>	<b>1,362,032</b>	<b>278,860</b>	-
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>4200 SUBTOTAL</b>				
4300 Architecture/Engineering				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	41,765	100,000	25,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4300 SUBTOTAL</b>	<b>41,765</b>	<b>100,000</b>	<b>25,000</b>	-
4600 Site Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	123,332	46,000	25,000	
600 Supplies				
700 Property	26,408	25,000	25,000	
800/900 Miscellaneous & Other				
<b>4600 SUBTOTAL</b>	<b>149,740</b>	<b>71,000</b>	<b>50,000</b>	-
4700 Building Improvement				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	250,731	575,000	561,239	
600 Supplies	2,790			
700 Property	34,285	50,000	25,000	
800/900 Miscellaneous & Other				
<b>4700 SUBTOTAL</b>	<b>287,806</b>	<b>625,000</b>	<b>586,239</b>	-
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>479,311</b>	<b>796,000</b>	<b>661,239</b>	-

43

<b>5000 Debt Service</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
831 Principal Bus Lease	15,000	21,000	31,000	
832 Interest Bus Lease	33,331	35,000	20,140	
833 Bond Issue & Other Related	-			
<b>5000 SUBTOTAL</b>	<b>48,331</b>	<b>56,000</b>	<b>51,140</b>	<b>-</b>
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>1,016,912</b>	<b>2,214,032</b>	<b>991,239</b>	<b>-</b>
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>6200 TOTAL INTERFUND TRANSFER</b>		<b>-</b>		<b>-</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>1,045,262</b>	<b>2,214,032</b>	<b>991,239</b>	<b>-</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	1,314,223			
<b>TOTAL ENDING FUND BALANCE</b>	<b>1,314,223</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPLICATIONS</b>	<b>2,359,485</b>	<b>2,214,032</b>	<b>991,239</b>	<b>-</b>

Nye County School District Tentative  
Capital Projects Fund - Expenditures by Program, Function, and Object

Page: 44  
Budget Fiscal Year 2026-2027  
Schedule BB-7-14A

REVENUE	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax	658,069	200,000	200,000	
1190 Other Taxes				
1191 Franchise Taxes				
1192 Governmental Services Tax				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	31,099			
1600 Food Service Revenue				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	<b>689,168</b>	<b>200,000</b>	<b>200,000</b>	<b>-</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
<b>STATE EDUCATION FUNDING</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>				
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER FINANCING SOURCES</b>				
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	1,028,947	1,052,150		
<b>TOTAL OPENING FUND BALANCE</b>	<b>1,028,947</b>	<b>1,052,150</b>	<b>-</b>	<b>-</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>1,718,115</b>	<b>1,252,150</b>	<b>200,000</b>	<b>-</b>

Nye County School District Tentative  
Residential Construction Tax Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>4300 Architecture/Engineering</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	21,716	80,000		
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4300 SUBTOTAL</b>	<b>21,716</b>	<b>80,000</b>	-	-
<b>4500 Building Acquisition/Construction</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4500 SUBTOTAL</b>				
<b>4600 Site Improvement</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	40,283	100,000	100,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4600 SUBTOTAL</b>	<b>40,283</b>	<b>100,000</b>	<b>100,000</b>	-
<b>4700 Building Improvement</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	560,555	1,002,150	100,000	
600 Supplies	43,411	70,000		
700 Property				
800/900 Miscellaneous & Other				
<b>4700 SUBTOTAL</b>	<b>603,966</b>	<b>1,072,150</b>	<b>100,000</b>	-
<b>4900 Other (All Objects)</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4900 SUBTOTAL</b>				
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>665,965</b>	<b>1,252,150</b>	<b>200,000</b>	-
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>000 TOTAL UNDISTRIBUTED</b>				
<b>TOTAL ALL EXPENDITURES</b>	<b>665,965</b>	<b>1,252,150</b>	<b>200,000</b>	-
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	1,052,150			
<b>TOTAL ENDING FUND BALANCE</b>	<b>1,052,150</b>			
<b>TOTAL APPLICATIONS</b>	<b>1,718,115</b>	<b>1,252,150</b>	<b>200,000</b>	-

Nye County School District Tentative  
Residential Construction Tax Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	11,222			
1600 Food Service Revenue				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals	148,300	145,076	153,076	
1920 Donations				
1930 Gains/Loss on Sale of Capital Assets				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	<b>159,522</b>	<b>145,076</b>	<b>153,076</b>	<b>-</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
<b>STATE EDUCATION FUNDING</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>				
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER FINANCING SOURCES</b>				
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	297,873	313,701		
<b>TOTAL OPENING FUND BALANCE</b>	<b>297,873</b>	<b>313,701</b>	<b>-</b>	<b>-</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>457,395</b>	<b>458,777</b>	<b>153,076</b>	<b>-</b>

Nye County School District Tentative  
Buildings & Sites Fund - Budgeted Resources

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27		(4)
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED		FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>					
1000 Instruction					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies	6,998	75,557	21,000		
700 Property	-				
800/900 Miscellaneous & Other					
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>6,998</b>	<b>75,557</b>	<b>21,000</b>		<b>-</b>
<b>000 UNDISTRIBUTED EXPENDITURES</b>					
<b>2400 School Administration</b>					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services					
600 Supplies	450	670			
700 Property					
800/900 Miscellaneous & Other					
<b>2400 SUBTOTAL</b>	<b>450</b>	<b>670</b>	<b>-</b>		<b>-</b>
<b>2600 Operating/Maintenance Plant</b>					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	57,303	63,096	25,000		
600 Supplies	6,098	25,028			
700 Property					
800/900 Miscellaneous & Other	-				
<b>2600 SUBTOTAL</b>	<b>63,401</b>	<b>88,124</b>	<b>25,000</b>		<b>-</b>
<b>000 TOTAL SUPPORT SERVICES</b>	<b>63,851</b>	<b>88,794</b>	<b>25,000</b>		<b>-</b>
<b>NONINSTRUCTIONAL SERVICES</b>					
<b>4300 Architecture/Engineering</b>					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services		16,200			
600 Supplies					
700 Property					
800/900 Miscellaneous & Other					
<b>4300 SUBTOTAL</b>		<b>16,200</b>			<b>-</b>
<b>4700 Building Improvement</b>					
100 Salaries					
200 Benefits					
300/400/500 Purchased Services	59,182	276,426	107,076		
600 Supplies	13,663	1,799			
700 Property					
800/900 Miscellaneous & Other					
<b>4700 SUBTOTAL</b>	<b>72,845</b>	<b>278,226</b>	<b>107,076</b>		<b>-</b>
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>72,845</b>	<b>278,226</b>	<b>107,076</b>		<b>-</b>
<b>6200 Other Fund Transfers</b>					
910 Interfund Transfer					
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>136,696</b>	<b>383,220</b>	<b>132,076</b>		<b>-</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>143,694</b>	<b>458,777</b>	<b>153,076</b>		<b>-</b>
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>					
<b>8000 ENDING FUND BALANCE</b>					
Reserved NPM Per NRS 387.1235					
Ending Balance (Other)	313,701				
<b>TOTAL ENDING FUND BALANCE</b>	<b>313,701</b>	<b>-</b>	<b>-</b>		<b>-</b>
<b>TOTAL APPLICATIONS</b>	<b>457,395</b>	<b>458,777</b>	<b>153,076</b>		<b>-</b>

Nye County School District Tentative  
Building & Sites Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	11,396			
1600 Food Service Revenue				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals	29,200	20,000	20,000	
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous				
<b>TOTAL LOCAL SOURCES</b>	<b>40,596</b>	<b>20,000</b>	<b>20,000</b>	<b>-</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
<b>STATE EDUCATION FUNDING</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>				
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds				
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER FINANCING SOURCES</b>				
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	298,544	336,097		
<b>TOTAL OPENING FUND BALANCE</b>	<b>298,544</b>	<b>336,097</b>	<b>-</b>	<b>-</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>339,140</b>	<b>356,097</b>	<b>20,000</b>	<b>-</b>

Nye County School District  
Teacherage Fund - Budgeted Resources

Tentative

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>000 UNDISTRIBUTED EXPENDITURES</b>				
<b>2600 Operating/Maintenance Plant Service</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	1,025	80,150		
600 Supplies	2,018	62,721	20,000	
700 Property	-			
800/900 Miscellaneous & Other				
<b>2600 SUBTOTAL</b>	<b>3,043</b>		<b>20,000</b>	<b>-</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>3,043</b>	<b>142,871</b>	<b>20,000</b>	<b>-</b>
<b>4700 Building Improvement</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services		188,225		
600 Supplies		25,000		
700 Property				
800/900 Miscellaneous & Other				
<b>4700 SUBTOTAL</b>	<b>-</b>	<b>213,225</b>		<b>-</b>
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>				
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>3,043</b>			
<b>TOTAL ALL EXPENDITURES</b>	<b>3,043</b>	<b>356,097</b>	<b>20,000</b>	<b>-</b>
<b>6300 Contingency (not to exceed 3% of Total Expenditures)</b>				
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	336,097			
<b>TOTAL ENDING FUND BALANCE</b>	<b>336,097</b>			
<b>TOTAL APPLICATIONS</b>	<b>339,140</b>	<b>356,097</b>	<b>20,000</b>	<b>-</b>

Nye County School District Tentative  
Teacherage Fund - Expenditures by Program, Function, and Object

REVENUE	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
<b>1000 LOCAL SOURCES</b>				
1100 Tax Revenue				
1110 Property Taxes				
1111 Net Proceeds of Mines				
1112 Net Proceeds of Mines - Prior Year				
1120 School Support Taxes				
1150 Residential Construction Tax				
1190 Other Taxes				
1200 Local Gov Units - Not School Districts				
1300 Tuition				
1400 Transportation Fees				
1500 Earnings on Investments	1,296,252	500,000	200,000	
1600 Food Service Revenue				
1700 District Activities Revenue				
1800 Community Service Activities				
1900 Other Revenues				
1910 Rentals				
1920 Donations				
1950/60 Services Provided other Governments				
1990 Miscellaneous	1,400			
<b>TOTAL LOCAL SOURCES</b>	<b>1,297,652</b>	<b>500,000</b>	<b>200,000</b>	<b>-</b>
<b>3000 REVENUE FROM STATE SOURCES</b>				
<b>STATE EDUCATION FUNDING</b>				
3110 Distributive School Fund				
3115 Special Education - DSA Funding				
3200 Restricted Funding/Grants-in-Aid Rev				
3210 Special Transportation				
3220 Adult High School Diploma				
3230 Class Size Reduction				
3800 In Lieu of Taxes				
3900 For/on behalf of School District				
<b>TOTAL STATE SOURCES</b>				
<b>4000 FEDERAL SOURCES</b>				
4100 Unrestricted - Direct Fed Gov't				
4200 Unrestricted - State Agency				
4300 Restricted - Direct				
4500 Restricted - State Agency				
4800 Revenue in Lieu of Taxes				
4900 Revenue for-on behalf of School District				
<b>TOTAL FEDERAL SOURCES</b>				
<b>5000 OTHER FINANCING SOURCES</b>				
5100 Issuance of Bonds		10,312,827		
5110 Bond Principal				
5120 Premium/Discount of Bond Sale				
5200 Transfers from Other Funds				
5300 Gain/Loss on Disposal of Assets				
5400 Loan Proceeds (> 12 months)				
5500 Capital lease Proceeds				
5600 Other Long-Term Debt Proceeds				
<b>TOTAL OTHER FINANCING SOURCES</b>	<b>-</b>	<b>10,312,827</b>	<b>-</b>	<b>-</b>
<b>8000 OPENING FUND BALANCE</b>				
Reserved Opening Balance (NPM)				
Opening Balance (Other)	48,565,296	20,986,496	11,200,000	
<b>TOTAL OPENING FUND BALANCE</b>	<b>48,565,296</b>	<b>20,986,496</b>	<b>11,200,000</b>	<b>-</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL ALL RESOURCES</b>	<b>49,862,948</b>	<b>31,799,323</b>	<b>11,400,000</b>	<b>-</b>

Nye County School District  
 Bond Fund - Budgeted Resources

Tentative

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/27	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	TENTATIVE APPROVED	FINAL APPROVED
<b>100 REGULAR PROGRAMS</b>				
<b>1000 Instruction</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	39,461	60,000		
700 Property				
800/900 Miscellaneous & Other				
<b>100 TOTAL REGULAR PROGRAMS</b>	<b>39,461</b>	<b>60,000</b>	-	-
<b>2400 School Administration</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies	1,165	26,161		
700 Property				
800/900 Miscellaneous & Other				
<b>2400 SUBTOTAL</b>	<b>1,165</b>	<b>26,161</b>	-	-
<b>2500 Central Services</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies		32,432		
700 Property				
800/900 Miscellaneous & Other				
<b>2500 SUBTOTAL</b>	-	<b>32,432</b>		-
<b>2700 Student Transportation</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services				
600 Supplies				
700 Property	4,593,752			
800/900 Miscellaneous & Other				
<b>2700 SUBTOTAL</b>	<b>4,593,752</b>	-	-	-
<b>TOTAL SUPPORT SERVICES</b>	<b>4,594,917</b>	<b>58,593</b>	-	-
<b>NONINSTRUCTIONAL SERVICES</b>				
<b>4300 Architecture/Engineering</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	571,705	206,692	120,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4300 SUBTOTAL</b>	<b>571,705</b>	<b>206,692</b>	<b>120,000</b>	-
<b>4500 Building Acquisition/Construction</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	15,508,451	12,638,856	1,200,000	
600 Supplies				
700 Property				
800/900 Miscellaneous & Other				
<b>4500 SUBTOTAL</b>	<b>15,508,451</b>	<b>12,638,856</b>	<b>1,200,000</b>	-

52

PROGRAM FUNCTION OBJECT	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
<b>4600 Site Improvement</b>				
100 Salaries				
200 Benefits				
300/400/500 Purchased Services	66,900	122,500	7,280,000	
600 Supplies		500,000	500,000	
700 Property				
800/900 Miscellaneous & Other				
<b>4600 SUBTOTAL</b>	<b>66,900</b>	<b>622,500</b>	<b>7,780,000</b>	<b>-</b>
<b>4700 Building Improvement</b>				
100 Salaries	79,719	117,273	94,331	
200 Benefits	36,009	46,394	48,304	
300/400/500 Purchased Services	7,959,473	6,817,820	2,157,365	
600 Supplies	5,613			
700 Property	14,204	30,000		
800/900 Miscellaneous & Other		1,196		
<b>4700 SUBTOTAL</b>	<b>8,095,018</b>	<b>7,012,683</b>	<b>2,300,000</b>	<b>-</b>
<b>4000 TOTAL FACILITIES ACQUISITION AND CONSTRUCTION</b>	<b>24,242,074</b>	<b>20,480,730</b>	<b>11,400,000</b>	<b>-</b>
<b>6200 Other Fund Transfers</b>				
910 Interfund Transfer				
<b>000 TOTAL UNDISTRIBUTED EXPENDITURES</b>	<b>28,836,991</b>	<b>20,539,323</b>	<b>11,400,000</b>	<b>-</b>
<b>TOTAL ALL EXPENDITURES</b>	<b>28,876,452</b>	<b>20,599,323</b>	<b>11,400,000</b>	<b>-</b>
<b>6300 Contingency</b> (not to exceed 3% of Total Expenditures)				
<b>8000 ENDING FUND BALANCE</b>				
Reserved NPM Per NRS 387.1235				
Ending Balance (Other)	20,986,496	11,200,000		
<b>TOTAL ENDING FUND BALANCE</b>	<b>20,986,496</b>	<b>11,200,000</b>	<b>-</b>	<b>-</b>
<b>TOTAL APPLICATIONS</b>	<b>49,862,948</b>	<b>31,799,323</b>	<b>11,400,000</b>	<b>-</b>

Nye County School District Tentative  
Bond Fund - Expenditures by Program, Function, and Object

Page: 53  
Budget Fiscal Year 2026-2027  
Schedule BB-7-14A

AVAILABLE RESOURCES	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 06/30/26	BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
<b>5000 COMBINED BONDS</b>				
1110 Property Taxes	10,740,325	11,549,964	11,686,651	
1111 Net Proceeds	752,347			
1190 Other Resources:				
1500 Earnings on Investments	935,599			
4110 Fish & Game	1,169			
4900 Interest Subsidy				
<b>Subtotal</b>	<b>12,429,440</b>	<b>11,549,964</b>	<b>11,686,651</b>	<b>-</b>
Opening Fund Balance	15,049,471	18,240,807	19,615,476	
<b>Subtotal - Combined Bonds</b>	<b>27,478,911</b>	<b>29,790,771</b>	<b>31,302,128</b>	<b>-</b>
<b>MEDIUM-TERM FINANCING</b>				
1110 Property Taxes				
1190 Other Resources:				
Opening Fund Balance				
<b>Subtotal - Loans</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL AVAILABLE FINANCING</b>	<b>27,478,911</b>	<b>29,790,771</b>	<b>31,302,128</b>	<b>-</b>
<b>5000 FUND EXPENDITURES</b>				
<b>COMBINED BONDS</b>				
831 Principal	6,008,000	6,933,000	7,148,000	
832 Interest	3,226,254	3,242,295	3,188,274	
833 Bond Issue Costs	3,850			
Reserves (Include Unappropriated Balance)	18,240,807	19,615,476	20,965,854	
<b>Subtotal - Combined Bonds</b>	<b>27,478,911</b>	<b>29,790,771</b>	<b>31,302,128</b>	<b>-</b>
<b>MEDIUM-TERM FINANCING</b>				
831 Principal				
832 Interest				
Reserves (Include Unappropriated Balance)				
<b>Subtotal - MTF</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Nye County School District Tentative  
Debt Service Fund \_\_\_\_\_

ALL EXISTING OR PROPOSED  
 GENERAL OBLIGATION BONDS, REVENUE BONDS  
 MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
 SPECIAL ASSESSMENT BONDS

- \* - Type
- 1 - General Obligation Bonds
- 2 - G. O. Revenue Supported Bonds
- 3 - G. O. Special Assessment Bonds
- 4 - Revenue Bonds
- 5 - Medium-Term Financing
- 6 - Medium-Term Financing - Lease Purchase
- 7 - Capital Leases
- 8 - Special Assessment Bonds
- 9 - Mortgages
- 10 - Other (Specify Type)
- 11 - Proposed (Specify Type)

(1) NAME OF BOND OR LOAN List and Subtotal By Fund	(2) *	(3) TERM	(4) ORIGINAL AMOUNT OF ISSUE	(5) ISSUE DATE	(6) FINAL PAYMENT DATE	(7) INTEREST RATE	(8) BEGINNING OUTSTANDING BALANCE 7/1/2025	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 6/30/26		(11) (9)+(10) TOTAL
								INTEREST PAYABLE	PRINCIPAL PAYABLE	
FUND:										
NCSD - 2015	1	12	8,235,000	2/26/2015	5/1/2027	2-3%	\$ 1,050,000	31,500	1,050,000	1,081,500
NCSD - 2018	1	10	2,000,000	5/16/2018	5/1/2028	2.85%	\$ 530,000	15,105	261,000	276,105
NCSD - 2020	1	10	15,370,000	2/27/2020	5/1/2030	5.00%	\$ 5,700,000	285,000	1,325,000	1,610,000
NCSD - 2020 B	1	10	22,952,000	8/27/2020	5/1/2030	1.30%	\$ 9,215,000	123,481	2,257,000	2,380,481
NCSD - 2022	1	10	6,765,000	2/23/2022	5/1/2030	5.00%	\$ 3,425,000	171,250	1,055,000	1,226,250
NCSD - 2023	1	20	25,635,000	7/27/2023	5/1/2043	4-5%	\$ 24,715,000	1,093,400	495,000	1,588,400
NCSD - 2024	1	20	22,000,000	4/11/2024	5/1/2044	4-5%	\$ 21,655,000	1,015,550	355,000	1,370,550
NCSD - 2025	1	19	10,000,000	9/23/2025	5/1/2044	4-5%	9,670,000	452,988	350,000	802,988
<b>Ties to Schedule CC</b>							<b>\$ 75,960,000</b>	<b>\$ 3,188,274</b>	<b>\$ 7,148,000</b>	<b>\$ 10,336,274</b>
Vehicle Purchases	11	5	1,000,000	8/16/2023	5/1/2028	4.75%	\$ 424,000	20,140	207,000	227,140
<b>TOTAL ALL DEBT SERVICE</b>							<b>\$ 76,384,000</b>	<b>\$ 3,208,414</b>	<b>\$ 7,355,000</b>	<b>\$ 10,563,414</b>

SCHEDULE C-1 INDEBTEDNESS

Nye County School District Tentative

Bus Lease Purchase: Principal Payable is split between General Fund and Capital Projects







PROPRIETARY FUND	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 06/30/25	ESTIMATED CURRENT YEAR ENDING 46,203	BUDGET YEAR ENDING 06/30/27	
			TENTATIVE APPROVED	FINAL APPROVED
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
Revenue	961,625.00	500,000	500,000	-
Expenses	(930,335.00)	(2,109,475)	(500,000)	-
a. Net cash provided by (or used for) operating activities	31,290.00	(1,609,475)	-	-
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES</b>				
b. Net cash provided by (or used for) noncapital financing activities				
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES</b>				
c. Net cash provided by (or used for) capital and related financing activities				
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES</b>				
Interest	65,102.00			
Am Net cash provided by (or used for) investing activities	65,102.00	-	-	-
<b>NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)</b>	96,392.00	(1,609,475)	-	-
<b>CASH AND CASH EQUIVALENTS AT JULY 1, 20XX</b>	2,000,126.00	2,096,518	487,043	
<b>CASH AND CASH EQUIVALENTS AT JUNE 30, 20XX</b>	2,096,518.00	487,043	487,043	-

Nye County School District  
Workers Compensation

Tentative  
Enterprise Fund

Statement of Cash Flows

Page: 59  
Budget Fiscal Year 2026-2027  
Schedule J-2

REPORT FOR ALL FUNDS		TO/FROM DISTRICTS IN NEVADA		TO/FROM DISTRICTS OUTSIDE NEVADA	
		(1) TUITION	(2) TRANSPORTATION	(3) TUITION	(4) TRANSPORTATION
<b>REVENUES</b>	CODES	1321	1421	1331	1431
<b>EXPENDITURES</b>	OBJECT CODE	561	511	562	512
100 - Regular Programs					
200 - Special Programs					
300 - Vocational Programs					
400 - Other PK-12 Programs					
500 - Nonpublic Programs					
600 - Adult Programs					
<b>TOTALS</b>					

Nye County School District      Tentative  
 Interdistrict Payments - All Funds

(1) FUND TYPE	TRANSFERS IN			TRANSFERS OUT		
	(2) FROM FUND	(3) PAGE	(4) AMOUNT	(5) TO FUND	(6) PAGE	(7) AMOUNT
<b>GENERAL FUND</b>	Federal-SRS (280-402)	9	952,631	Special Education	12	16,149,697
						-
<b>SUBTOTAL</b>			<b>952,631</b>			<b>16,149,697</b>
<b>SPECIAL REVENUE FUNDS</b>						
Special Education	General Fund	27	16,149,697			
Federal-SRS			-	General Fund	37	952,631
<b>SUBTOTAL</b>			<b>16,149,697</b>			<b>952,631</b>
<b>TOTAL TRANSFERS</b>			<b>17,102,328</b>			<b>17,102,328</b>

Nye County School District Tentative  
 Transfer Reconciliation (Operating & Residual Equity)

**LOBBYING EXPENSE ESTIMATE**

Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

**Nevada Legislature: 84th Session; February 1, 2027 to May 31, 2027**

1. Activity: \_\_\_\_\_

2. Funding Source: General Fund \_\_\_\_\_

3. Transportation \$ \_\_\_\_\_

4. Lodging and meals \$ \_\_\_\_\_

5. Salaries and Wages \$ \_\_\_\_\_

6. Compensation to lobbyists \$ \_\_\_\_\_

7. Entertainment \$ \_\_\_\_\_

8. Supplies, equipment & facilities; other personnel and services spent in Carson City \$ \_\_\_\_\_

**Total** \$ 0.00

Entity: Nye County School District Tentative

Lobbying Expense Estimate

Page 62  
Budget Fiscal Year 2026-2027  
Form 30

**SCHEDULE OF EXISTING CONTRACTS**

**Local Government:** Nye County School District  
**Contact:** Raymond Ritchie, Chief Operating Officer  
**E-mail Address:** rritchie@nyeschools.org  
**Daytime Telephone:** 775-727-7743 x 234

Total Number of Existing Contracts: 7

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2026-27	Proposed Expenditure FY 2027-28	Reason or need for contract:
1	E-Rate Elite Services Inc.	7/1/2026	6/30/2027	16,000	16,000	E-Rate Consultant
2	Daniel C. McArthur	7/1/2026	6/30/2027	120,000	120,000	Audits/General Consulting
3	James Kroft	7/1/2026	6/30/2027	60,000	60,000	Health Insurance Consultant
4	CCMSI	7/1/2026	6/30/2027	35,000	35,000	Third Party Administrator - Worker's Compensation
5	Tyler Technologies	7/1/2026	6/30/2027	125,000	125,000	HR & Finance Software Support
6	Infinite Campus	7/1/2026	6/30/2027	77,000	77,000	Student Information Systems Support
7	Deborah Garner	7/1/2026	6/30/2027	23,595	23,595	Medicaid Consultant
<b>Total Proposed Expenditures</b>				<b>456,595</b>	<b>456,595</b>	

Additional Explanations (Reference Line Number and Vendor):

Nye County School District                      Tentative

