

WYLIE INDEPENDENT SCHOOL DISTRICT
2019-2020 PROPOSED BUDGET FOR ADOPTION

CODE	GENERAL FUND	2019-20 BUDGET
11	INSTRUCTION	21,365,634
12	INST. RESOURCES & MEDIA SVCS	286,005
13	CURRICULUM DEV.& INST.STF DEV	90,000
21	INSTRUCTIONAL LEADERSHIP	442,945
23	SCHOOL LEADERSHIP	1,797,943
31	GUIDANCE & COUNSELING	1,087,204
32	SOCIAL SERVICES	71,000
33	HEALTH SERVICES	297,457
34	PUPIL TRANSPORTATION	1,705,123
36	COCURR./EXTRACURR.ACTIVITIES	1,708,124
41	GENERAL ADMINISTRATION	1,190,292
51	PLANT MAINTENANCE & OPERATIONS	3,342,000
52	SECURITY & MONITORING SERVICES	480,000
53	DATA PROCESSING SERVICES	566,000
61	COMMUNITY SERVICES	115,000
71	DEBT SERVICES	565,400
81	FACILITIES ACQ. & CONSTRUCTION	3,584,873
--	GENERAL FUND	38,695,000
35	FOOD SERVICES	1,720,000
71	DEBT SERVICES	4,870,000
	TOTAL BUDGET FOR ADOPTION	45,285,000