12C. Report Date: 5-14-09

SUBJECT: <u>2008 SUMMER TECHNOLOGY PLAN</u>

BOARD GOAL: All students will achieve educational excellence.

All systems in the Keller Independent School District will be effective, efficient, and accountable in support of the District's

mission.

FISCAL NOTE: 2008 Technology Bond Funds

Background Information:

• All projects identified are part of the 2008 Bond for technology totaling \$22,827,000.

Administrative Considerations:

A preliminary timeline for the installation and deployment of technology approved in the 2008 Bond was presented at the April 20, 2009 District Technology meeting. This information is posted on the K-Connect site in the technology section under the 2008 Technology Bond. This site gives the current status of each project as well as the projected timeline for completion. The network infrastructure will be upgraded first, followed by the upgrade of the current IP phone system to comply with the enhanced 9-1-1 feature recommended by the Tarrant County 9-1-1 service. Classroom technology upgrades are scheduled to begin in June 2009 with the installation of projectors and document cameras. Teacher computers will be replaced with laptop computers in July 2009. The existing teacher computers will be repurposed to replace student units that are older than five years. The classroom technology replacement will take place over a three year period.

Communication Deployment:

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Respectfully submitted,

Joe Griffin
Executive Director of Technology