ACTION ITEM: CONSIDER APPROVAL OF BUDGET AMENDMENT FOR THE MONTH ENDING DECEMBER 31, 2018 ADJUSTMENT #5

BACKGROUND INFORMATION:

The budget amendment in the General Operating 199 Fund includes an increase to Function 11 Instruction of $407,723 of which $416,000 is for summer school payroll exceeding the original budget and several other amendments to other functions totaling a net increase of $11,893. The net effect of this amendment is a decrease of $419,616 to fund balance.

There is no activity in Fund 240 – Child Nutrition.
There is no activity in Fund 511 – Debt Service.

RECOMMENDATION:

Approve General Operating Fund budget amendments as presented.

ACTION REQUIRED:

Record vote.

CONTACT PERSON:

Dr. D'Andre Weaver
Mrs. Deborah Cabrera
Mrs. Gissellle Rivera-Franco

ENCLOSURES:

Budget Amendment Detail
Budget Amendment Summary