

JEFFERSON ISD

2025-2026 Budget Calendar

March 4, 2025	Adoption of 2025-2026 Budget Calendar
March 25, 2025	Distribution of Budget Procedures
April 30, 2025	Principals and Directors Submit Budget to Business Manager
May 28, 2025	Preliminary Budget Due to Superintendent
June & July 2025	Preliminary Budget Reviewed with Board Board Work Sessions on Budget Session 1 (Payroll/Other Expenditures) Session 2 (State Funding /2025 Tax Coll)
August 2025	Budget Hearings
August 2025	Adopt Budget (Determine need for Tax Hearing, Publish Effective and Rollback Tax Rates, Schedules, and Fund Balances)
August 2025	Adopt Tax Rate

Important Dates:

July 25	Certified Appraisal Roll due by this date
August 20	Budget must be prepared by this date
August 31	Budget must be adopted by this date Adopt tax rate after budget adopted

Budget Areas and Responsibilities

Regular Campus Budgets

Elementary– Terry Johnson
Middle – Tim Phy
Junior High –TBD
High School – Joel Windham

Athletic Budget

Athletic Director – Ty Taylor

Band Budget

Band Director – TBD

Technology Budget

Technology Director - Jay Patrick

Operations Budget

Transportation – Brooke Valverde
Maintenance – Grounds/Custodial – Paul Dutton and Clint Coyne
Maintenance - Buildings/Capital Improvements – Paul Dutton and Clint Coyne

Special Education

Special Ed Director – Lisa Robinson

State Compensatory Education/Gifted and Talented and English as Second Language

State Comp Ed Director – Clint Coyne

Career and Technology

Lynn Phillips

Food Service

Stephanie Holman

Federal & State Special Revenue Programs

Special Program Director – Clint Coyne
Lynn Phillips

Security

Police Chief – Jack Pearl

Library

Campus Principals

PEIMS

Patricia Mauldin

Health Services

Jennifer Carnley