Ector County Independent School District OCTECHS

2023-2024 Campus Improvement Plan

Board Goals

Board Goal 1: Through foundational excellence, talent development and the learning journey, the percentage of students achieving or exceeding the meets standard on state assessments will increase from 32% to 60% by May 2024 across all tested content areas.

Performance Objective 1: The percent of students who Meet the STAAR progress measure will increase from 66% to 70% by May of 2024.

High Priority

HB3 Board Goal

Indicators of Success:

Growth (STAAR) - % of students who meet or exceed the STAAR progress measure - 2024 Goal: 75%

Strategy 1 Details		Reviews			
Strategy 1: Campus instructional leaders review disaggregated data to track and monitor the progress of all students and		Formative		Summative	
provide feedback to teachers.	Oct	Jan	Mar	May	
Strategy's Expected Result/Impact: Improvement in Tier 1 Instruction.					
Staff Responsible for Monitoring: Instructional Leadership Team, (Lead Teachers, Admin, Teacher Coach).					
TEA Priorities:					
Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers:					
Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Targeted Support Strategy					
Strategy 2 Details		Rev	iews		
Strategy 2: Continue scheduled meetings to facilitate weekly and recurring data reviews with teachers.		Formative		Summative	
Strategy's Expected Result/Impact: Support and build effectiveness with teachers & the turnaround of student data within 24/48 hours.	Oct	Jan	Mar	May	
Staff Responsible for Monitoring: Admin Team					
TEA Priorities:					
Recruit, support, retain teachers and principals					
- ESF Levers:					
Lever 5: Effective Instruction					

Strategy 3 Details	Reviews			
Strategy 3: Teachers will use a corrective instruction action planning process, individually and in PLCs to analyze data,		Formative		Summative
identify trends in student misconceptions, and create lesson plans to reteach.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Closing the learning gap with students who are identified as at risk and build teacher effectiveness.				
Staff Responsible for Monitoring: Instructional Leadership Team, (Lead Teachers, Admin, Teacher Coach).				
TEA Priorities:				
Recruit, support, retain teachers and principals				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction - Targeted Support Strategy				
Image: No Progress Image: No Pro	X Discon	tinue		

Performance Objective 2: The percentage of Biology testers achieving Exceeds Standard on STAAR EOC will increase in Masters by 5% by the EOY.

High Priority

HB3 Board Goal

Indicators of Success:

Growth (STAAR) - % of students who meet or exceed the STAAR progress measure - 2024 Goal: 75%, Academic Gaps - The performance of ECISD student subgroups compared to their peers across the state of Texas (Domain 3) - 2024 Goal: 51%

Evaluation Data Sources: EOY STAAR 2023

Strategy 1 Details		Rev	views	
Strategy 1: All staff are engaged in coordinated and pro-active planning to identify students who have significant learning		Formative		
 gaps or who lack key foundation skills and provide them with timely interventions throughout the school year. Strategy's Expected Result/Impact: Close significant gaps and increase the passing rate of students retesting. Staff Responsible for Monitoring: Campus wide targeted intervention team. TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math ESF Levers: Lever 5: Effective Instruction Targeted Support Strategy 	Oct	Jan	Mar	May
Strategy 2 Details		Rev	views	
Strategy 2: All teachers use a student tracking system to monitor individual student progress and the intensity and schedule of interventions.		Formative		Summative May
 Strategy's Expected Result/Impact: Close significant learning gaps and increase passing rate of students retesting while increasing student MAP scores. Staff Responsible for Monitoring: Campus Leadership team and classroom teachers. TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 5: Effective Instruction Targeted Support Strategy 	Oct	Jan	Mar	May

Strategy 3 Details	Reviews			
Strategy 3: Teachers and school staff keep families informed and involved in the process of providing interventions for		Formative		Summative
 struggling learners. Strategy's Expected Result/Impact: Close significant learning gaps, increase the passing rate of students retesting and increase MAP scores. Staff Responsible for Monitoring: Campus Leadership team and classroom teachers. TEA Priorities: 	Oct	Jan	Mar	May
Recruit, support, retain teachers and principals, Build a foundation of reading and math - ESF Levers: Lever 3: Positive School Culture, Lever 5: Effective Instruction				
Image: Moment of the second	X Discon	tinue		

Performance Objective 3: The percentage of Algebra 1 testers achieving Exceeds Standard on STAAR EOC will increase in Masters by 5% by the EOY.

High Priority

HB3 Board Goal

Indicators of Success:

Growth (STAAR) - % of students who meet or exceed the STAAR progress measure - 2024 Goal: 75%, English I and Algebra I college ready - % of English I and Algebra I testers achieving the meets or exceeds standard on STAAR EOC - 2024 Goal: Eng I - 50%, Alg I - 61%

Strategy 1 Details		Rev	iews	
Strategy 1: Campus leaders reviewed disagregated data to track and monitor the progress of all students and provide		Formative		Summative
 evidence base feedback to teachers. Strategy's Expected Result/Impact: Increase student performance on STAAR and EOC. Staff Responsible for Monitoring: Admin Team and Instructional Coach. TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction - Targeted Support Strategy 	Oct	Jan	Mar	May
Strategy 2 Details		Rev	iews	
Strategy 2: Teachers will utilize a planning process individually and in PLCs to analyze data, identify trends in student		Formative		Summative
misconceptions and create plans to reteach. Strategy's Expected Result/Impact: Increase student performance on STAAR and EOC. Staff Responsible for Monitoring: Teachers, Instructional Coach and Admin Team. TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers:	Oct	Jan	Mar	May

Strategy 3 Details	Reviews			
Strategy 3: Student progress towards measurable goals is visible in every classroom and throughout the school to foster		Formative		Summative
student ownership and goal setting.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Increase student performance on STAAR and EOC.				
Staff Responsible for Monitoring: Classroom Teachers, Instructional Coach and Admin Team.				
TEA Priorities:				
Build a foundation of reading and math, Improve low-performing schools				
- ESF Levers:				
Lever 5: Effective Instruction				
Image: No Progress Image: Second se	X Discon	tinue		

Performance Objective 4: OCTECHS will increase End of Year RIT score Met or Exceeded individual Growth Projections based upon MAP from 56% to 58% by May 2024.

High Priority

HB3 Board Goal

Indicators of Success:

Growth (MAP) - % of student end of year RIT score met or exceeded individual growth projections based upon MAP - 2024 Goal: 58%

Evaluation Data Sources: MAP, BOY, MOY & EOY.

Strategy 1 Details		Rev	views	
Strategy 1: Campus Leadership Team will review disagregated data to track and monitor the progress of all students and		Formative		Summative
 provide feedback to teachers. Strategy's Expected Result/Impact: Improve student achievement. Increase student growth based on MAP data. Staff Responsible for Monitoring: Classroom Teachers, Instructional Coach and Admin Team. TEA Priorities: Build a foundation of reading and math, Improve low-performing schools - ESF Levers: Lever 5: Effective Instruction 	Oct	Jan	Mar	May
Strategy 2 Details		Rev	views	
Strategy 2: Teachers will use MAP data to meet with students to track individual student growth throughout the school		Formative		Summative
year. Strategy's Expected Result/Impact: Increase in student achievement. Increase student individual growth based on	Oct	Jan	Mar	May
MAP data. Staff Responsible for Monitoring: Classroom Teachers, Instructional Coach and Admin Team.				
TEA Priorities: Build a foundation of reading and math - ESF Levers: Lever 5: Effective Instruction				

Strategy 3 Details		Reviews			
Strategy 3: High dosage tutoring will be implemented using MAP data for specific students to create individual instruction		Formative		Summative	
to increase student growth.	Oct	Jan	Mar	May	
Strategy's Expected Result/Impact: Improvement in individual student growth for MAP. Staff Responsible for Monitoring: Teachers, Instructional Coach and Admin Team.					
TEA Priorities: Build a foundation of reading and math - ESF Levers:					
Lever 5: Effective Instruction					
No Progress Accomplished -> Continue/Modify	X Discon	tinue	1		

Performance Objective 5: The percentage of English I testers achieving Exceeds Standard on STAAR EOC will increase in Masters by 5% by the EOY.

High Priority

HB3 Board Goal

Indicators of Success:

Growth (STAAR) - % of students who meet or exceed the STAAR progress measure - 2024 Goal: 75%, English I and Algebra I college ready - % of English I and Algebra I testers achieving the meets or exceeds standard on STAAR EOC - 2024 Goal: Eng I - 50%, Alg I - 61%

Strategy 1 Details		Reviews			
Strategy 1: OCTECHS will continue to actively identify and target interventions and supports for students in English		Formative		Summative	
 Reading and Writing so they will receive after school tutoring 2 days a week. Strategy's Expected Result/Impact: We will see a 5% increase of students reaching Mastery on the STAAR test. Staff Responsible for Monitoring: Teachers and Leadership Team. 	Oct	Jan	Mar	May	
 TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Targeted Support Strategy - Additional Targeted Support Strategy 					
No Progress ONO Accomplished -> Continue/Modify	X Discon	tinue			

Performance Objective 6: The percentage of English II testers achieving Exceeds Standard on STAAR EOC will increase in Masters by 5% by the EOY.

High Priority

HB3 Board Goal

Indicators of Success: Growth (STAAR) - % of students who meet or exceed the STAAR progress measure - 2024 Goal: 75%

Strategy 1 Details		Reviews			
Strategy 1: OCTECHS will continue to actively identify and target interventions and supports for students in English II		Formative		Summative	
Reading and Writing so they will receive after school tutoring 1 to 2 days a week.	Oct	Jan	Mar	May	
Strategy's Expected Result/Impact: We will see a 5% increase of students reaching Mastery on the STAAR test. Staff Responsible for Monitoring: Teachers and Leadership Team.					
 TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction - Targeted Support Strategy - Additional Targeted Support Strategy 					
No Progress Complished Continue/Modify	X Discon	tinue			

Performance Objective 7: The percentage of U.S. History testers achieving Exceeds Standard on STAAR EOC will increase in Masters by 5% by the EOY.

High Priority

HB3 Board Goal

Indicators of Success: Growth (STAAR) - % of students who meet or exceed the STAAR progress measure - 2024 Goal: 75%

Strategy 1 Details				
Strategy 1: OCTECHS will continue to actively identify and target interventions and supports for U.S. History students so		Formative		Summative
they will have the opportunity to attend after school tutoring 1 to 2 days per week.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: We will see a 5% increase of students reaching Mastery on the STAAR test. Staff Responsible for Monitoring: Teachers and Leadership Team.				
 TEA Priorities: Recruit, support, retain teachers and principals, Build a foundation of reading and math, Connect high school to career and college ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 2: Strategic Staffing, Lever 3: Positive School Culture, Lever 4: High-Quality Instructional Materials and Assessments, Lever 5: Effective Instruction Targeted Support Strategy - Additional Targeted Support Strategy 				
No Progress Accomplished -> Continue/Modify	X Discon	tinue		

Board Goal 2: Through foundational excellence, talent development and the learning journey, the percentage of 3rd grade students reading at or above grade level will increase from 35% to 45% by May 2024.

Performance Objective 1: OCTECHS students meeting at least one CCMR accountability indicator will continue to be 100%.

High Priority

HB3 Board Goal

Indicators of Success:

College, Career, and Military Readiness - % of current seniors meeting at least one accountability indicator by the fall of their senior year - 2024 Goal: 27%

Evaluation Data Sources: Yearly CCMR Report

Strategy 1 Details		Rev	iews	
Strategy 1: Teachers & the HS Counselor will pull student data to identify students who have not met CCMR		Formative		Summative
 accountability by the end of their Freshmen and/or Sophomore year. Strategy's Expected Result/Impact: To Increase campus CCMR accountability. Staff Responsible for Monitoring: Counselor and HS teachers, Admin Team. TEA Priorities: Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning 	Oct	Jan	Mar	May
Strategy 2 Details		Rev	iews	
Strategy 2: OCTECHS Counselor and Odessa College Liaison will look at transcripts and courses to ensure students will		Formative	Summative	
meet CCMR accountability by HS graduation. Strategy's Expected Result/Impact: Increase campus CCMR accountability and students will prepare for post-	Oct	Jan	Mar	May
secondary education.				
Staff Responsible for Monitoring: HS counselor and Odessa College Liaison, Campus Admin Team.				
TEA Priorities:				
Connect high school to career and college				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning				

Strategy 3 Details		Rev	iews	
Strategy 3: Dual Credit Facilitators & the HS Counselor will meet with students to create a plan to increase student success		Formative		Summative
on the TSI. Our goal is to have over 80% of our students passing the TSI by their Junior year of HS.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Increase campus CCMR accountability and students will be prepared for post- secondary education.				
Staff Responsible for Monitoring: Counselor & Admin Team.				
TEA Priorities: Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning				
No Progress ON Accomplished -> Continue/Modify	X Discon	tinue		-

Performance Objective 2: OCTECHS 4 year graduation rate will maintain at 98% or above.

High Priority

HB3 Board Goal

Indicators of Success:

4 Year Graduate Rate - % of students in grades 9-12 who graduate within four years of entering high school (longitudinal rate) - 90%

Evaluation Data Sources: State Accountability

Strategy 1 Details		Rev	iews		
Strategy 1: Campus leaders track and monitor students to intervene when students show early signs of attendance, behavior		Formative		Summative	
 and academic concerns. Strategy's Expected Result/Impact: Identify struggling students and intervene early to decrease drop-out and/or student failure rates. Staff Responsible for Monitoring: Classroom teachers, attendance clerks, counselor and Admin Team. TEA Priorities: Improve low-performing schools ESF Levers: Lever 3: Positive School Culture 	Oct	Jan	Mar	May	
Strategy 2 Details		Rev	iews		
Strategy 2: Targeted individual support will be provided for students who have fallen off track and a plan will be created		Formative		Summative	
 that will lead to successful HS graduation. Strategy's Expected Result/Impact: Maintain and/or Increase student graduation rates. Staff Responsible for Monitoring: Teachers, Attendance Clerk, Counselor & Admin Team. TEA Priorities: Connect high school to career and college ESF Levers: Lever 3: Positive School Culture 	Oct	Jan	Mar	May	

Strategy 3 Details	Reviews			
Strategy 3: Improve student and family supports to facilitate monitoring of students and create a sense of connectedness		Formative Su		Summative
and caring with the school. Strategy's Expected Result/Impact: Increase graduation rate and parent involvement.	Oct	Jan	Mar	May
Staff Responsible for Monitoring: Teachers, counselor & Admin Team.				
TEA Priorities: Connect high school to career and college - ESF Levers: Lever 3: Positive School Culture				
Image: Moment of the second	X Discon	tinue	1	-1

Performance Objective 3: The percentage of students enrolling in postsecondary programs after high school graduation or entering the work force will increase from 53% to 60%.

HB3 Board Goal

Indicators of Success:

College, Career, and Military Readiness - % of current seniors meeting at least one accountability indicator by the fall of their senior year - 2024 Goal: 27%, Postsecondary enrollment - % of graduates enrolled in technical, two-year, four-year college, or enlists in the military one year after graduation - 2024 Goal: 65%, Postsecondary enrollment - % of graduates who complete a technical, two-year, four-year certificate or degree program or four years of service in the military within six years of their high school graduation date - 65%

Evaluation Data Sources: National student clearinghouse postsecondary enrollment State accountability and HB3 outcomes bonus Texas Workforce Commission (TWC)

Strategy 1 Details		Rev	views	
Strategy 1: All OCTECHS Seniors will be enrolled in AVID and they will complete FAFSA, complete at least 3 college		Formative		Summative
applications, complete their college program internship experience (if applicable), complete their associates degree plan, and complete other tasks to prepare them for post-secondary readiness or the world of work.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: Seniors enrolled in a post-secondary institution, employed in the workforce or military.				
Staff Responsible for Monitoring: Principal, Counselor, Campus Instructional Coach and Teachers.				
TEA Priorities: Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
Strategy 2 Details		Rev	views	
Strategy 2: OCTECHS will work with Odessa College to increase student enrollment in the BAAS program.		Formative		Summative
Strategy's Expected Result/Impact: Increase post secondary enrollment. Staff Responsible for Monitoring: HS Counselor, OC Liaison & Admin Team.	Oct	Jan	Mar	May
TEA Priorities: Connect high school to career and college - ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				

Strategy 3 Details		Rev	views		
Strategy 3: OCTECHS and OC will increase the number of meaningful internships that will increase employment	Formative		'e	Formative Sun	
opportunities and we will invite Military recruiters to present to HS Seniors & Juniors throughout the school year. Strategy's Expected Result/Impact: Increase CCMR and employment opportunities.	Oct	Jan	Mar	May	
Staff Responsible for Monitoring: OCTECHS counselor, Admin Team and AVID Coordinator.					
TEA Priorities: Connect high school to career and college					
- ESF Levers: Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture					
Image: No Progress Image: No Progress Image: No Progress	X Discon	tinue			

Performance Objective 4: OCTECHS will increase school connectedness with students from 62% to 65% by the EOY 2024.

High Priority

HB3 Board Goal

Indicators of Success:

School Connectedness - The belief held by students that adults and peers in the school care about their learning as well as about them as individuals - 2024 Goal: 63%

Evaluation Data Sources: Panorama Survey Data

Strategy 1 Details		Rev	iews	
Strategy 1: Implementation of SEL curriculum using 7 Mindsets School wide.		Formative		Summative
Strategy's Expected Result/Impact: Improve student emotional and academic performance. Staff Responsible for Monitoring: Teachers, Counselor and Admin Team.	Oct	Jan	Mar	May
TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture				
Strategy 2 Details	Reviews			
Strategy 2: Implementation of a proactive and responsive support system for students social and emotional needs to create a		Formative		Summative
positive learning environment. Strategy's Expected Result/Impact: Improve students connection to school and create positive interactions.	Oct	Jan	Mar	May
Staff Responsible for Monitoring: Teachers, Counselor & Admin Team.				
TEA Priorities: Recruit, support, retain teachers and principals, Improve low-performing schools - ESF Levers: Lever 3: Positive School Culture				

Strategy 3 Details	Reviews				
Strategy 3: Create connections between OCTECHS and families through the presentation of timely information and		Formative		tive Summ	
opportunities for students/Parents/Staff to engage in afterschool activities.	Oct	Jan	Mar	May	
Strategy's Expected Result/Impact: Increase student/parent connectedness and family involvement.					
Staff Responsible for Monitoring: Teachers, Counselors & Admin Team.					
TEA Priorities:					
Improve low-performing schools					
- ESF Levers:					
Lever 3: Positive School Culture					
Image: Moment of the second	X Discon	tinue			

Performance Objective 5: The percentage of student attendance will go from 95% to 95.5% by the EOY.

High Priority

HB3 Board Goal

Indicators of Success:

Attendance - % of student daily attendance - 2024 Goal: 95%, 4 Year Graduate Rate - % of students in grades 9-12 who graduate within four years of entering high school (longitudinal rate) - 90%

Evaluation Data Sources: Campus Daily attendance.

Strategy 1 Details		Rev	views	
Strategy 1: OCTECHS will continue to actively monitor daily attendance and contact parents & students when an absence		Formative		Summative
is reported. We will continue to document these calls/notifications in Eduphoria for future reference if and when an attendance contract is needed.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: We will continue to show 98% or better attendance throughout the school year.				
Staff Responsible for Monitoring: Teachers and Leadership Team.				
TEA Priorities:				
Recruit, support, retain teachers and principals, Connect high school to career and college - ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture, Lever 5: Effective Instruction - Targeted Support Strategy				
No Progress Complished Continue/Modify	X Discon	tinue		

Performance Objective 6: OCTECHS will increase school connectedness with Staff from 49% to 65% by the EOY 2024.

High Priority

HB3 Board Goal

Indicators of Success:

School Connectedness - The belief held by students that adults and peers in the school care about their learning as well as about them as individuals - 2024 Goal: 63%

Evaluation Data Sources: Panorama Survey results.

Strategy 1 Details		Rev	views	
Strategy 1: OCTECHS will continue to inform Staff about upcoming events and activities through the Week at a Glance,		Formative		Summative
Staff meetings twice a month, and campus website.	Oct	Jan	Mar	May
Strategy's Expected Result/Impact: We will increase faculty connectedness from 49% to 65% by the EOY 2024. Staff Responsible for Monitoring: OCTECHS Leadership Team.				
TEA Priorities: Recruit, support, retain teachers and principals				
- ESF Levers:				
Lever 1: Strong School Leadership and Planning, Lever 3: Positive School Culture				
Image: No Progress Image: No Progress Image: Continue/Modify	Discor	Intinue		