

**Ector County Independent School District
Odessa, Texas**

Memorandum

TO: Board of Trustees
FROM: Wendell Sollis, Superintendent
SUBJECT: APPROVAL OF BUDGET AMENDMENT #5 (BG-Q)
DATE: June 20, 2006

Attached is a summary of the recommended Budget Amendment #5 for the 2005-2006 budget.

The net result of the amendment is a \$99,374 decrease in the General Fund balance, a \$794,654 decrease in Special Revenue Fund balance and a \$25,000 increase in Debt Service Fund balance.

It is recommended that the Board of Trustees approve Budget Amendment #5 for the 2005-2006 budget as presented in the attachment.

Respectfully submitted,

Wendell Sollis,
Superintendent

Tonya Tillman,
Assistant Superintendent
for Business Operations