

08/05/2014 15:33
ALBESSA.CHAVEZ

ECTOR COUNTY ISD, TX
684 2014 TURF INSTALLATION FUND
MARCH 31, 2014

P 1
glytddbud

FOR 2014 09

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>00 GENERAL LEDGER AND REVENUE</u>							
79 Non Op Rev-Oth Resou	-3,000,000	0	-3,000,000	.00	.00	-3,000,000.00	.0%
TOTAL GENERAL LEDGER AND REVENUE	-3,000,000	0	-3,000,000	.00	.00	-3,000,000.00	.0%
TOTAL REVENUES	-3,000,000	0	-3,000,000	.00	.00	-3,000,000.00	
<u>81 FACILITIES ACQUISITION & CONST</u>							
66 Capital Outlay	3,000,000	0	3,000,000	.00	3,000,000.00	.00	100.0%
TOTAL FACILITIES ACQUISITION & CONST	3,000,000	0	3,000,000	.00	3,000,000.00	.00	100.0%
TOTAL EXPENSES	3,000,000	0	3,000,000	.00	3,000,000.00	.00	
GRAND TOTAL	0	0	0	.00	3,000,000.00	-3,000,000.00	100.0%

** END OF REPORT - Generated by CHAVEZ, ALBESSA **



REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	2	Y	N
Sequence 2	10	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:
684 2014 TURF INSTALLATION FUND

Includes accounts exceeding 0% of budget.
 Print totals only: Y
 Print Full or Short description: F
 Print full GL account: N
 Format type: 1
 Double space: N
 Suppress zero bal accts: Y
 Include requisition amount: N
 Print Revenues-Version headings: N
 Print revenue as credit: Y
 Print revenue budgets as zero: N
 Include Fund Balance: N
 Print journal detail: N
 From Yr/Per: 2001/ 1
 To Yr/Per: 2001/ 1
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1
 Include additional JE comments: N
 Sort/Total Budget Rollup: N
 Multiyear view: D
 Amounts/totals exceed 999 million dollars: N

Year/Period: 2014/ 9
 Print MTD Version: N
 Roll projects to object: N
 Carry forward code: 2

Field Name	Field Value
Fund	684
Function	
Object	
Sub-Object	
Department	
ProgramInten	
Project	
Character code	
Account type	
Account status	

